

AGENDA ITEM 3 A
Information Item

MEMORANDUM

DATE: May 4, 2017
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: March 2017 Ridership Report

REQUESTED ACTION:

BY MOTION,

No action. Information item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff reports monthly and year-to-date ridership trend reports at each Board meeting.

DISCUSSION

March 2017 ridership increased system wide from 31,339 to 32,639 one-way passenger trips or - 4.1% compared to the previous year. March 2017 had the same number of weekdays as the previous year. Commuter ridership increased by 8.7%, while local fixed route ridership was even with the previous year.

Year-to-date ridership for the period July 1, 2016 to March 31, 2017 increased from 257,299 to 257,899 one-way passenger trips or 0.2% compared to the previous year.

FISCAL IMPACT

None

Ridership Report Fiscal Year-to-Date

July 2016 to March 2017

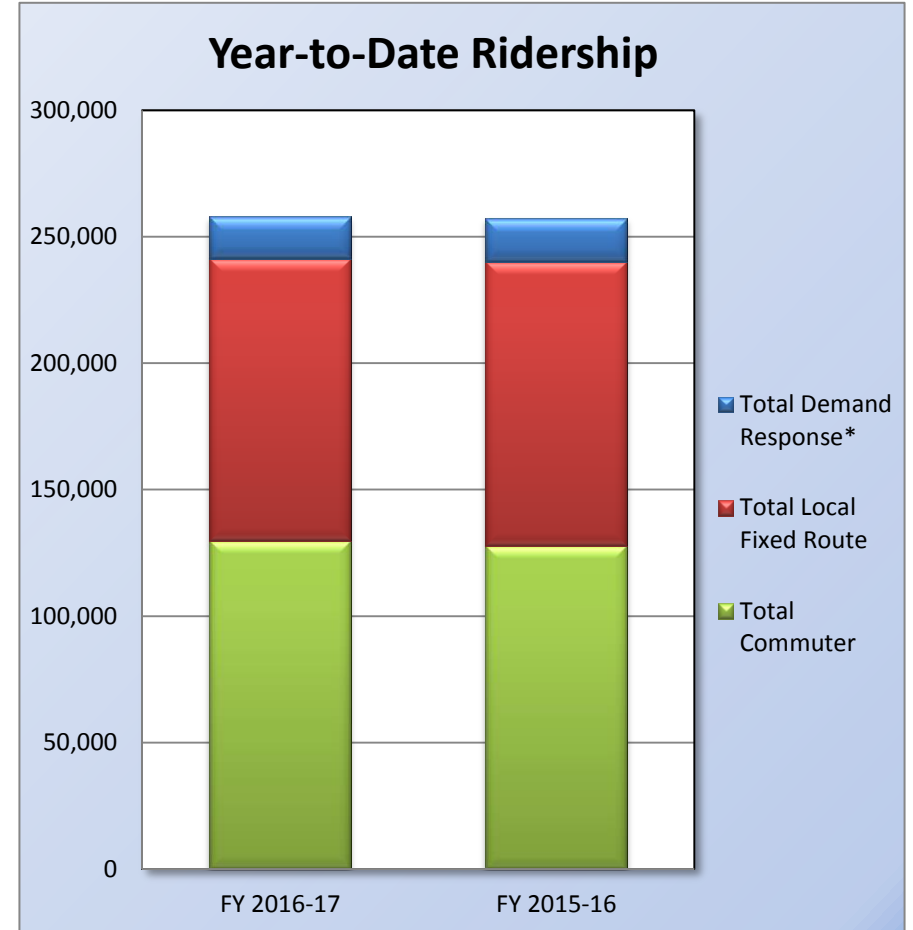


Demand Response	FY 2016-17	FY 2015-16	% Change
Dial-a-Ride	15,355	15,953	-3.7%
Sac-Med	409	571	-28.4%
Grizzly Flat	0	42	0.0%
ADA Paratransit	690	493	40.0%
Total Demand Response*	16,454	17,059	-3.5%

Local Fixed Route	FY 2016-17	FY 2015-16	% Change
Cameron Park	11,210	10,646	5.3%
Diamond Springs	22,285	23,136	-3.7%
Saturday Express	4,475	4,722	-5.2%
Pollock Pines	34,249	33,846	1.2%
Placerville Shuttle	38,527	39,994	-3.7%
Diamond Springs Saturday	811	0	100.0%
Total Local Fixed Route	111,557	112,344	-0.7%

Commuter	FY 2016-17	FY 2015-16	% Change
Sacramento Commuter	103,088	103,698	-0.6%
Reverse Commuter	394	601	-34.4%
50 Express	26,406	23,597	11.9%
Total Commuter	129,888	127,896	1.6%

M.O.R.E. & Adult Day Services	FY 2016-17	FY 2015-16	% Change
M.O.R.E.	19,079	20,930	-8.8%
Adult Day Services	4,131	4,588	-10.0%
Total M.O.R.E. and ADS	23,210	25,518	-9.0%



Systemwide*	FY 2016-17	FY 2015-16	% Change
	257,899	257,299	0.2%

*Does not include M.O.R.E. and Adult Day Services

March 2017 Ridership Report

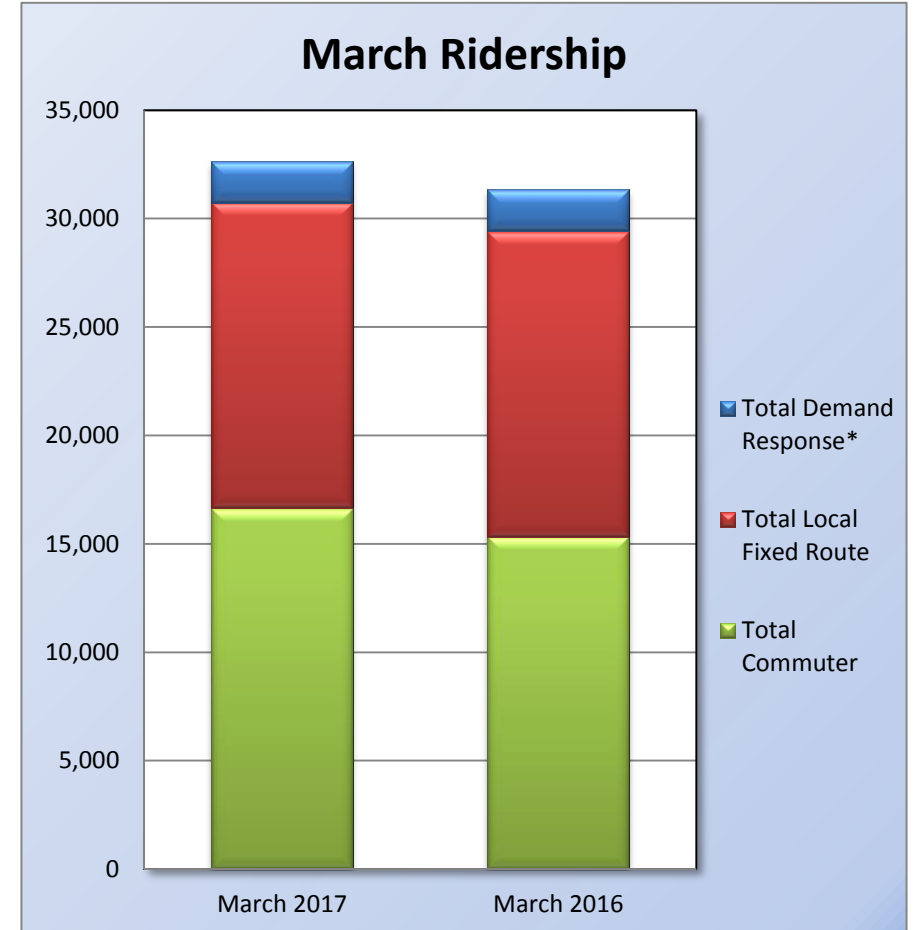


Demand Response	March 2017	March 2016	% Change
Dial-a-Ride	1,786	1,791	-0.3%
Sac-Med	51	59	-13.6%
Grizzly Flat	0	11	-100.0%
ADA Paratransit	59	56	5.4%
Total Demand Response*	1,896	1,917	-1.1%

Local Fixed Route	March 2017	March 2016	% Change
Cameron Park	1,372	1,451	-5.4%
Diamond Springs	2,921	3,091	-5.5%
Saturday Express	480	488	-1.6%
Pollock Pines	4,317	4,133	4.5%
Placerville Shuttle	4,876	4,931	-1.1%
Diamond Springs Saturday	121	0	100.0%
Total Local Fixed Route	14,087	14,094	0.0%

Commuter	March 2017	March 2016	% Change
Sacramento Commuter	12,871	12,097	6.4%
Reverse Commuter	43	50	-14.0%
50 Express	3,742	3,181	17.6%
Total Commuter	16,656	15,328	8.7%

M.O.R.E. & Adult Day Services	March 2017	March 2016	% Change
M.O.R.E.	2,276	2,500	-9.0%
Adult Day Services	572	584	-2.1%
Total M.O.R.E. and ADS	2,848	3,084	-7.7%



Systemwide*	March 2017	March 2016	% Change
	32,639	31,339	4.1%

*Does not include M.O.R.E. and Adult Day Services