

AGENDA ITEM 1 E  
Consent Item

**MEMORANDUM**

**DATE:** June 1, 2017  
**TO:** El Dorado County Transit Authority  
**FROM:** Brian James, Planning and Marketing Manager  
**SUBJECT:** April 2017 Ridership Report

**REQUESTED ACTION:**

**BY MOTION,**

**Receive and File the April 2017 Ridership Report**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff reports monthly and year-to-date ridership trend reports at each Board meeting.

**DISCUSSION**

April 2017 ridership decreased system wide from 30,477 to 26,899 one-way passenger trips or 11.7% compared to the previous year. April 2017 had one less weekday than the previous year, and spring break for the students was in April compared to March last year. Demand response increased by 0.5%, while local fixed route and commuter ridership decreased.

Year-to-date ridership for the period July 1, 2016 to April 30, 2017 decreased from 287,776 to 284,798 one-way passenger trips or 1.0% compared to the previous year.

**FISCAL IMPACT**

None

# Ridership Report Fiscal Year-to-Date

## July 2016 to April 2017

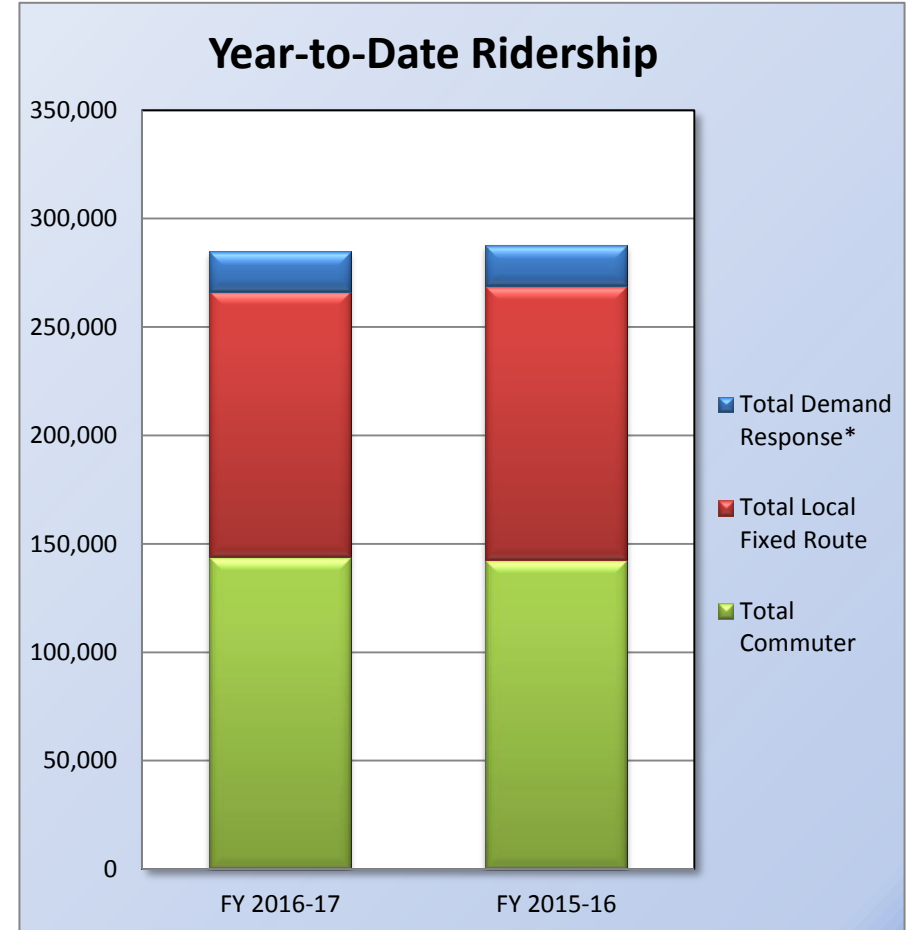


Demand Response	FY 2016-17	FY 2015-16	% Change
Dial-a-Ride	17,127	17,731	-3.4%
Sac-Med	453	611	-25.9%
Grizzly Flat	0	48	0.0%
ADA Paratransit	747	533	40.2%
<b>Total Demand Response*</b>	<b>18,327</b>	<b>18,923</b>	<b>-3.1%</b>

Local Fixed Route	FY 2016-17	FY 2015-16	% Change
Cameron Park	12,328	11,921	3.4%
Diamond Springs	24,314	26,435	-8.0%
Saturday Express	4,897	5,305	-7.7%
Pollock Pines	37,625	37,907	-0.7%
Placerville Shuttle	42,504	44,721	-5.0%
Diamond Springs Saturday	935	0	100.0%
<b>Total Local Fixed Route</b>	<b>122,603</b>	<b>126,289</b>	<b>-2.9%</b>

Commuter	FY 2016-17	FY 2015-16	% Change
Sacramento Commuter	114,160	115,062	-0.8%
Reverse Commuter	444	656	-32.3%
50 Express	29,264	26,846	9.0%
<b>Total Commuter</b>	<b>143,868</b>	<b>142,564</b>	<b>0.9%</b>

M.O.R.E. & Adult Day Services	FY 2016-17	FY 2015-16	% Change
M.O.R.E.	21,112	23,209	-9.0%
Adult Day Services	4,647	5,154	-9.8%
<b>Total M.O.R.E. and ADS</b>	<b>25,759</b>	<b>28,363</b>	<b>-9.2%</b>



Systemwide*	FY 2016-17	FY 2015-16	% Change
	284,798	287,776	-1.0%

\*Does not include M.O.R.E. and Adult Day Services

# April 2017 Ridership Report

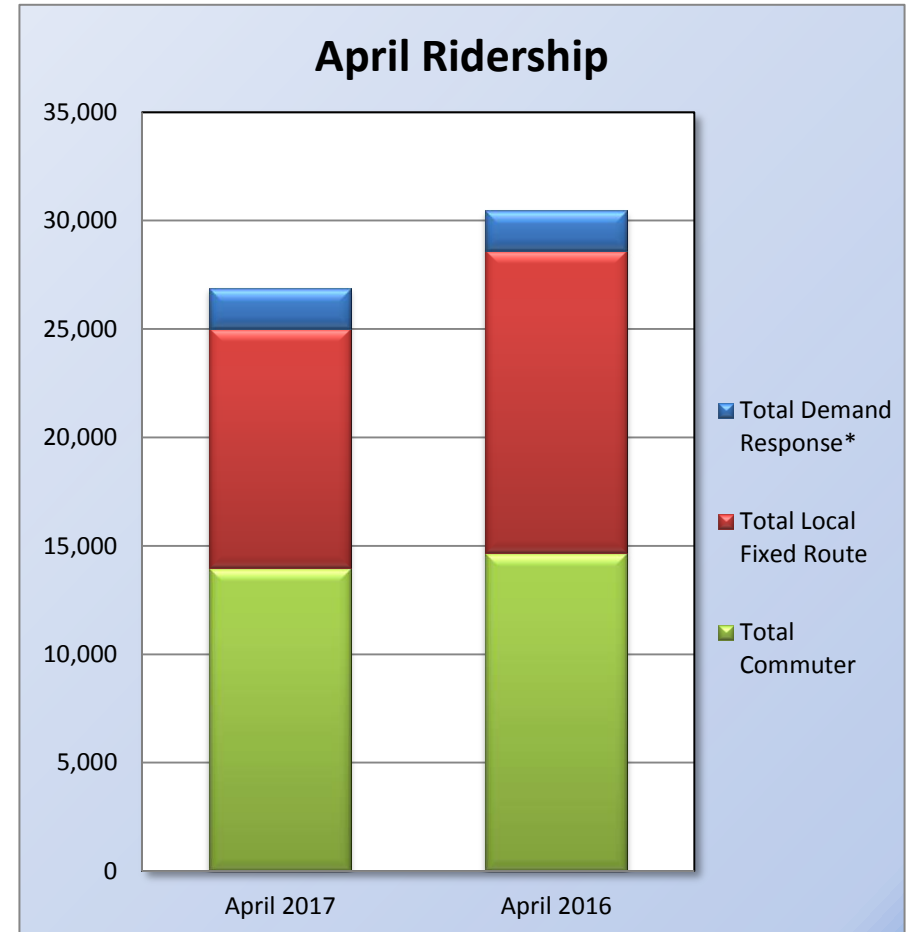


Demand Response	April 2017	April 2016	% Change
Dial-a-Ride	1,772	1,778	-0.3%
Sac-Med	44	40	10.0%
Grizzly Flat	0	6	-100.0%
ADA Paratransit	57	40	42.5%
<b>Total Demand Response*</b>	<b>1,873</b>	<b>1,864</b>	<b>0.5%</b>

Local Fixed Route	April 2017	April 2016	% Change
Cameron Park	1,118	1,275	-12.3%
Diamond Springs	2,029	3,299	-38.5%
Saturday Express	422	583	-27.6%
Pollock Pines	3,376	4,061	-16.9%
Placerville Shuttle	3,977	4,727	-15.9%
Diamond Springs Saturday	124	0	100.0%
<b>Total Local Fixed Route</b>	<b>11,046</b>	<b>13,945</b>	<b>-20.8%</b>

Commuter	April 2017	April 2016	% Change
Sacramento Commuter	11,072	11,364	-2.6%
Reverse Commuter	50	55	-9.1%
50 Express	2,858	3,249	-12.0%
<b>Total Commuter</b>	<b>13,980</b>	<b>14,668</b>	<b>-4.7%</b>

M.O.R.E. & Adult Day Services	April 2017	April 2016	% Change
M.O.R.E.	2,033	2,279	-10.8%
Adult Day Services	516	566	-8.8%
<b>Total M.O.R.E. and ADS</b>	<b>2,549</b>	<b>2,845</b>	<b>-10.4%</b>



Systemwide*	April 2017	April 2016	% Change
	26,899	30,477	-11.7%

\*Does not include M.O.R.E. and Adult Day Services