

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: August 3, 2017
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: May and June 2017 Ridership Reports

REQUESTED ACTION:
BY MOTION,

Receive and File the May and June 2017 Ridership Reports

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff reports monthly and year-to-date ridership trend reports at each Board meeting.

DISCUSSION

Following are the May 2017 and June 2017 monthly ridership reports, and the year-to-date ridership report comparing the current fiscal year to the previous fiscal year.

May Ridership

May 2017	May 2016	Increase	% Increase
29,551	29,205	346	1.2%

May 2017 had one more weekday than May 2016. Demand response ridership increased by 8.5%, local fixed route ridership decreased by 7.5%, commuter ridership increased by 8.1%.

June Ridership

June 2017	June 2016	Decrease	% Decrease
27,044	28,901	-1,857	-6.4%

June 2017 had the same number of weekdays as June 2016. Demand response ridership increased by 6.2%, local fixed route ridership decreased by 16.6%, commuter ridership increased by 0.5%.

Year-to-Date Ridership

2016-17	2015-16	Decrease	% Decrease
341,393	345,882	-4,489	-1.3%

Comparing Fiscal Year 2016-17 to Fiscal Year 2015-16, demand response ridership decreased by 1.5%, local fixed route ridership decreased by 4.4%, commuter ridership increased by 1.5%.

The American Public Transportation Association (APTA) data shows that from 2014-2016 nearly every major transit system in America saw a decline in ridership with an average ridership loss of 4.5% over that time. Lower fuel costs, the uptick of new transportation options from companies like Uber and Lyft, an improved job market and an increase in telecommuting are often cited as reasons for the decline.

FISCAL IMPACT

None

May 2017 Ridership Report

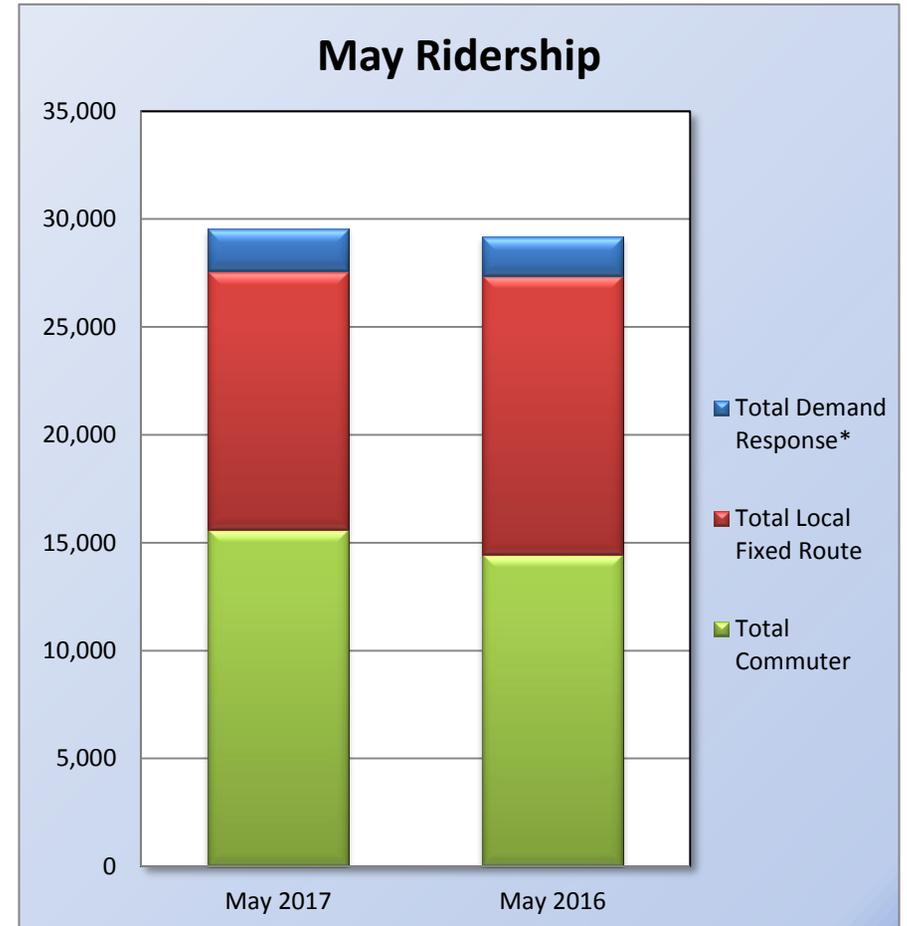


Demand Response	May 2017	May 2016	% Change
Dial-a-Ride	1,813	1,714	5.8%
Sac-Med	47	60	-21.7%
Grizzly Flat	0	0	0.0%
ADA Paratransit	116	47	146.8%
Total Demand Response*	1,976	1,821	8.5%

Local Fixed Route	May 2017	May 2016	% Change
Cameron Park	1,107	1,259	-12.1%
Diamond Springs	2,264	2,790	-18.9%
Saturday Express	395	494	-20.0%
Pollock Pines	3,914	3,731	4.9%
Placerville Shuttle	4,205	4,652	-9.6%
Diamond Springs Saturday	68	0	100.0%
Total Local Fixed Route	11,953	12,926	-7.5%

Commuter	May 2017	May 2016	% Change
Sacramento Commuter	12,552	11,360	10.5%
Reverse Commuter	70	80	-12.5%
50 Express	3,000	3,018	-0.6%
Total Commuter	15,622	14,458	8.1%

M.O.R.E. & Adult Day Services	May 2017	May 2016	% Change
M.O.R.E.	2,032	2,189	-7.2%
Adult Day Services	587	519	13.1%
Total M.O.R.E. and ADS	2,619	2,708	-3.3%



Systemwide*	May 2017	May 2016	% Change
	29,551	29,205	1.2%

*Does not include M.O.R.E. and Adult Day Services

June 2017 Ridership Report

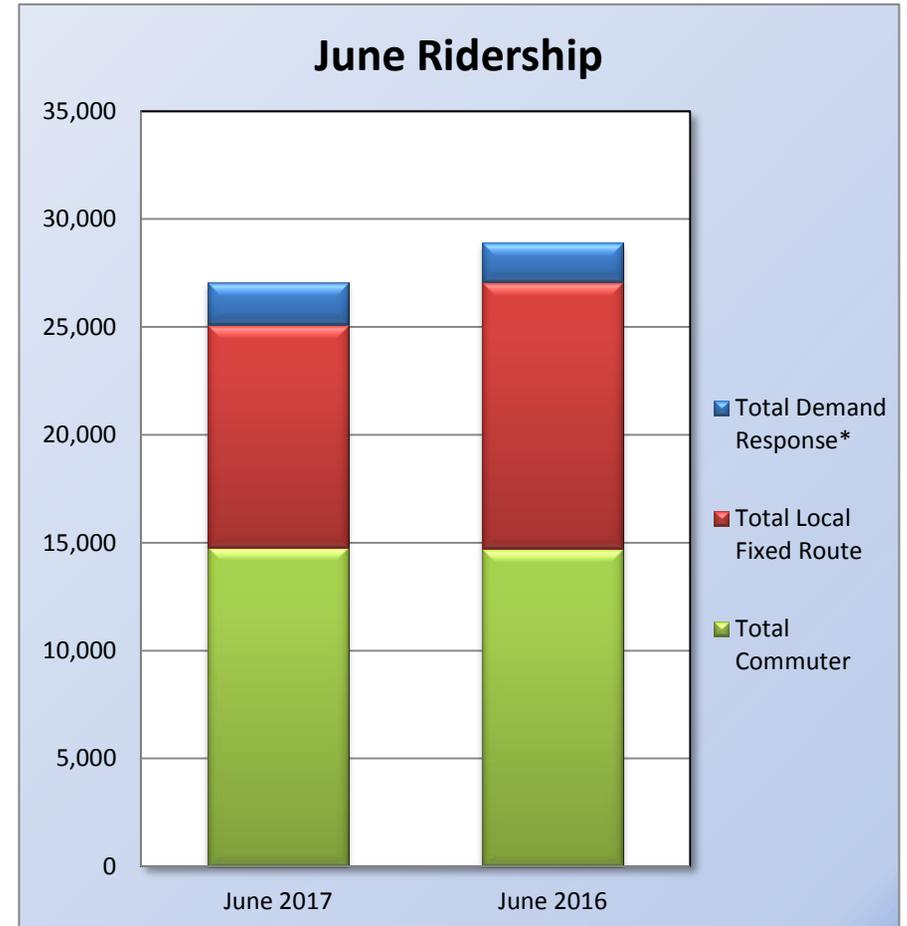


Demand Response	June 2017	June 2016	% Change
Dial-a-Ride	1,784	1,728	3.2%
Sac-Med	60	62	-3.2%
Grizzly Flat	0	0	0.0%
ADA Paratransit	94	35	168.6%
Total Demand Response*	1,938	1,825	6.2%

Local Fixed Route	June 2017	June 2016	% Change
Cameron Park	973	1,253	-22.3%
Diamond Springs	1,423	1,939	-26.6%
Saturday Express	368	441	-16.6%
Pollock Pines	3,531	3,742	-5.6%
Placerville Shuttle	3,931	4,991	-21.2%
Diamond Springs Saturday	93	0	100.0%
Total Local Fixed Route	10,319	12,366	-16.6%

Commuter	June 2017	June 2016	% Change
Sacramento Commuter	12,453	11,919	4.5%
Reverse Commuter	113	41	175.6%
50 Express	2,221	2,750	-19.2%
Total Commuter	14,787	14,710	0.5%

M.O.R.E. & Adult Day Services	June 2017	June 2016	% Change
M.O.R.E.	2,182	2,266	-3.7%
Adult Day Services	564	546	3.3%
Total M.O.R.E. and ADS	2,746	2,812	-2.3%



Systemwide*	June 2017	June 2016	% Change
	27,044	28,901	-6.4%

*Does not include M.O.R.E. and Adult Day Services

Ridership Report Fiscal Year-to-Date

July 2016 to June 2017

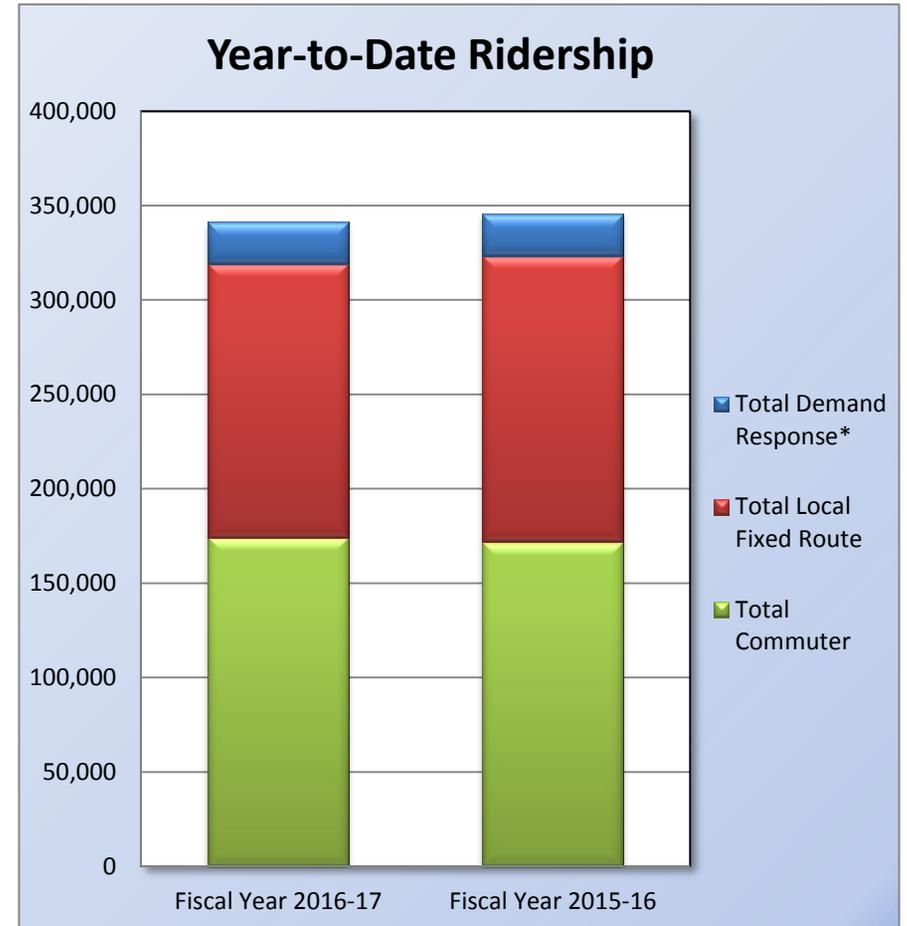


Demand Response	Fiscal Year 2016-17	Fiscal Year 2015-16	% Change
Dial-a-Ride	20,724	21,173	-2.1%
Sac-Med	560	733	-23.6%
Grizzly Flat	0	48	0.0%
ADA Paratransit	957	615	55.6%
Total Demand Response*	22,241	22,569	-1.5%

Local Fixed Route	Fiscal Year 2016-17	Fiscal Year 2015-16	% Change
Cameron Park	14,408	14,433	-0.2%
Diamond Springs	28,001	31,164	-10.1%
Saturday Express	5,660	6,240	-9.3%
Pollock Pines	45,070	45,380	-0.7%
Placerville Shuttle	50,640	54,364	-6.9%
Diamond Springs Saturday	1,096	0	100.0%
Total Local Fixed Route	144,875	151,581	-4.4%

Commuter	Fiscal Year 2016-17	Fiscal Year 2015-16	% Change
Sacramento Commuter	139,165	138,341	0.6%
Reverse Commuter	627	777	-19.3%
50 Express	34,485	32,614	5.7%
Total Commuter	174,277	171,732	1.5%

M.O.R.E. & Adult Day Services	Fiscal Year 2016-17	Fiscal Year 2015-16	% Change
M.O.R.E.	25,326	27,664	-8.5%
Adult Day Services	5,798	6,219	-6.8%
Total M.O.R.E. and ADS	31,124	33,883	-8.1%



Systemwide*	Fiscal Year 2016-17	Fiscal Year 2015-16	% Change
	341,393	345,882	-1.3%

*Does not include M.O.R.E. and Adult Day Services