

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: August 1, 2019

TO: El Dorado County Transit Authority

FROM: Brian James, Planning and Marketing Manager

SUBJECT: May and June 2019 Ridership Reports

REQUESTED ACTION:
BY MOTION,

Receive and File the May and June 2019 Ridership Reports

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff reports monthly and fiscal year-to-date ridership trend reports at each Board meeting.

DISCUSSION

Following are the May and June 2019 monthly ridership tables comparing the current fiscal year to the previous fiscal year.

May Ridership

May 2019	May 2018	Increase	% Increase
32,934	32,406	528	1.6%

In May, Demand Response ridership decreased by 1.1%, Local Fixed Route ridership increased by 1.3%, and Commuter ridership increased by 2.9%.

June Ridership

June 2019	June 2018	Decrease	% Decrease
28,085	28,485	400	1.4%

In June, Demand Response ridership decreased by 5.7%, Local Fixed Route ridership decreased by 3.3%, and Commuter ridership increased by 1.9%.

Following is the fiscal year-to-date ridership report comparing the current fiscal year to the previous fiscal year, and the May and June 2019 ridership reports.

Connect Card ridership is recorded each time a Connect Card is tapped onto the equipment in one of the vehicles. The number of riders is tracked to evaluate system usage. El Dorado Transit recorded 14,704 taps or 44.6% of all ridership in May 2019, and 12,719 taps or 45.6% of all ridership in June 2019. Following is the Connect Card ridership report with a graph showing the percent of total ridership using Connect Card per month.

Ridership Report Fiscal Year-to-Date

July 2018 to June 2019

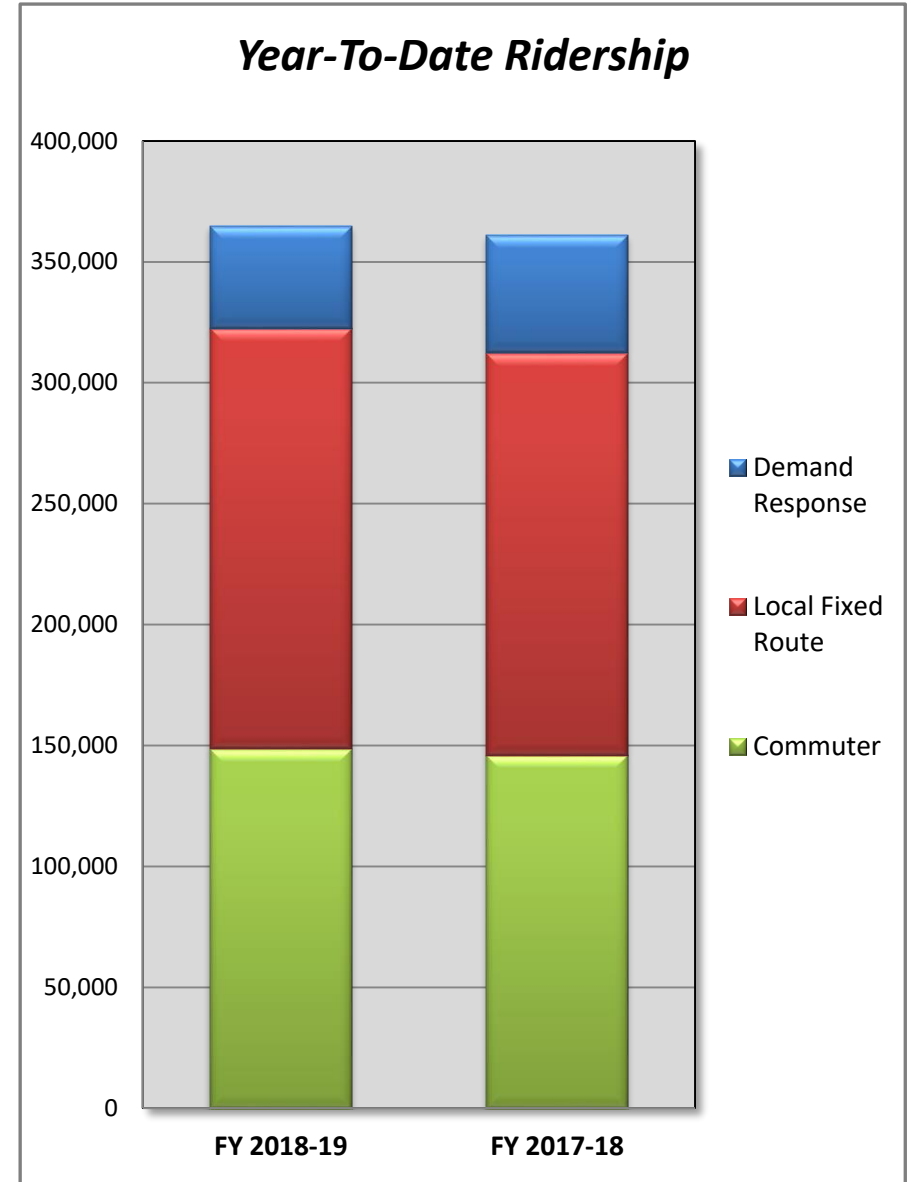


Demand Response	FY 2018-19	FY 2017-18	% Change
Dial-a-Ride	16,817	18,967	-11.3%
Sac-Med	344	527	-34.7%
ADA Paratransit	786	767	2.5%
M.O.R.E.*	18,702	21,843	-14.4%
Senior Day Care*	5,906	6,565	-10.0%
Total Demand Response	42,555	48,669	-12.6%

Local Fixed Route	FY 2018-19	FY 2017-18	% Change
20 - Placerville	43,373	44,657	-2.9%
25 - Saturday Express	4,565	4,947	-7.7%
30 - Diamond Springs	28,931	25,351	14.1%
35 - Diamond Springs Saturday	1,319	1,133	16.4%
40 - Cameron Park	13,400	12,608	6.3%
50x - 50 Express	41,865	36,721	14.0%
60 - Pollock Pines	37,379	37,401	-0.1%
70 - El Dorado Hills	3,046	3,641	-16.3%
Total Local Fixed Route	173,878	166,459	4.5%

Commuter	FY 2018-19	FY 2017-18	% Change
Sacramento Commuter	147,658	145,281	1.6%
Reverse Commuter	789	592	33.3%
Total Commuter	148,447	145,873	1.8%

Systemwide	FY 2018-19	FY 2017-18	% Change
	364,880	361,001	1.1%



*Contracted Services - Ridership Determined by Client Enrollment

May 2019 Ridership Report

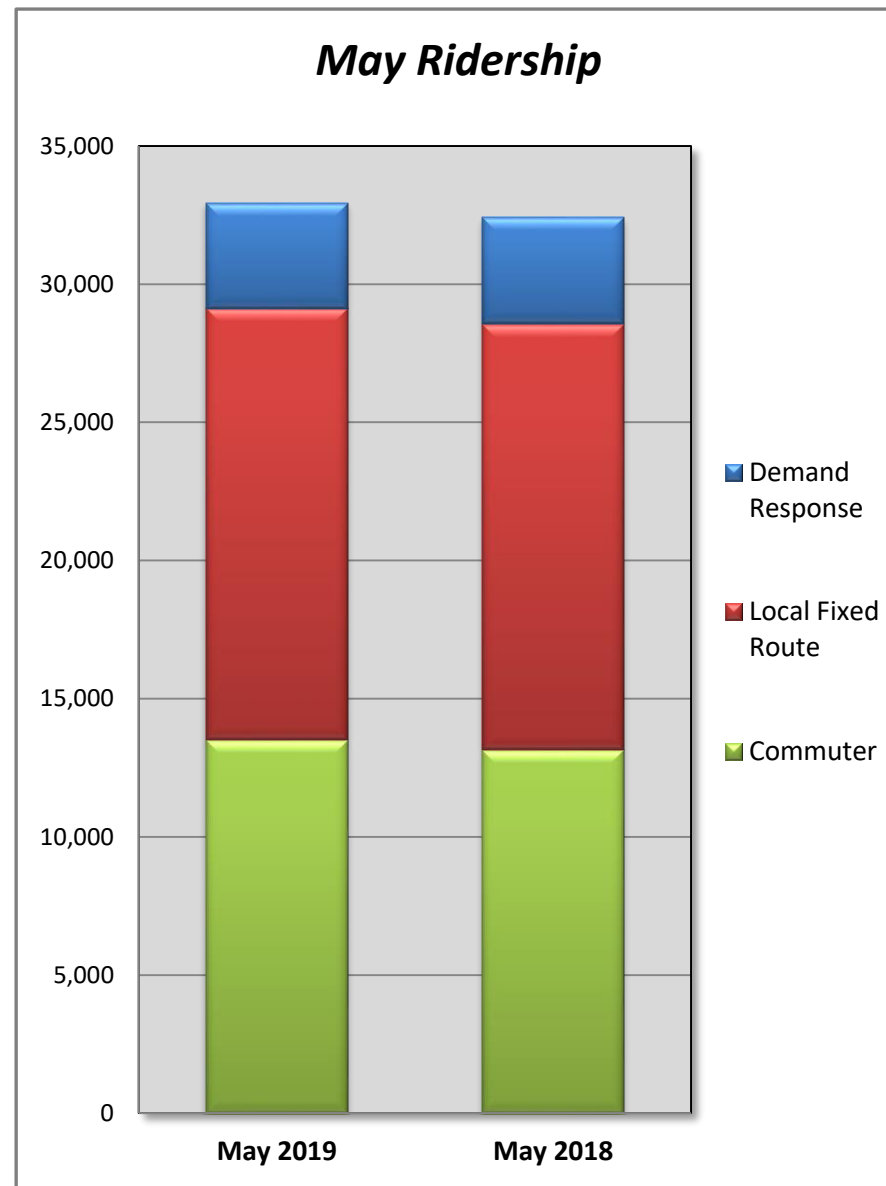


Demand Response	May 2019	May 2018	% Change
Dial-a-Ride	1,557	1,538	1.2%
Sac-Med	28	45	-37.8%
ADA Paratransit	77	54	42.6%
M.O.R.E.*	1,657	1,701	-2.6%
Senior Day Care*	496	520	-4.6%
Total Demand Response	3,815	3,858	-1.1%

Local Fixed Route	May 2019	May 2018	% Change
20 - Placerville	3,630	3,991	-9.0%
25 - Saturday Express	362	355	2.0%
30 - Diamond Springs	2,728	2,542	7.3%
35 - Diamond Springs Saturday	114	119	-4.2%
40 - Cameron Park	1,279	1,233	3.7%
50x - 50 Express	3,694	3,429	7.7%
60 - Pollock Pines	3,585	3,344	7.2%
70 - El Dorado Hills	211	396	-46.7%
Total Local Fixed Route	15,603	15,409	1.3%

Commuter	May 2019	May 2018	% Change
Sacramento Commuter	13,440	13,088	2.7%
Reverse Commuter	76	51	49.0%
Total Commuter	13,516	13,139	2.9%

Systemwide	May 2019	May 2018	% Change
	32,934	32,406	1.6%



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June 2019 Ridership Report

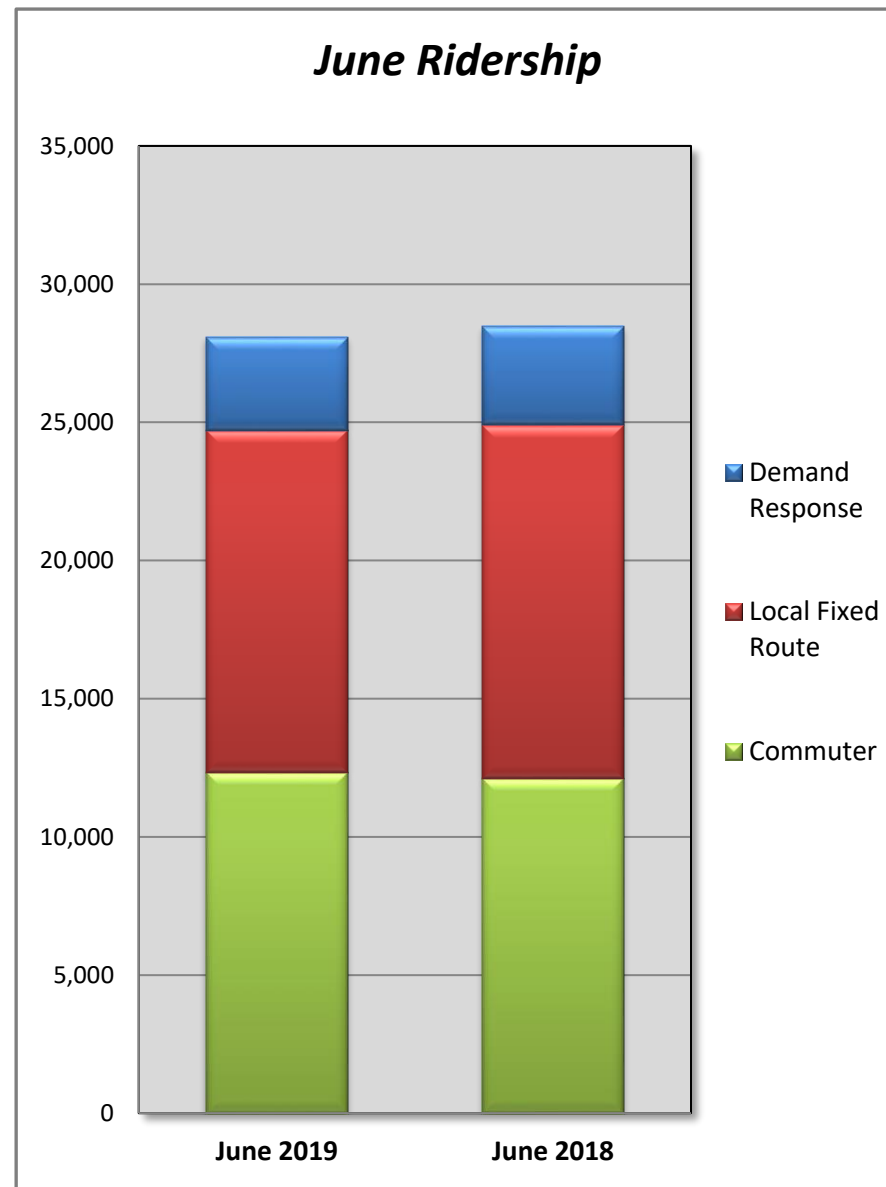


Demand Response	June 2019	June 2018	% Change
Dial-a-Ride	1,378	1,476	-6.6%
Sac-Med	22	17	29.4%
ADA Paratransit	86	72	19.4%
M.O.R.E.*	1,428	1,506	-5.2%
Senior Day Care*	460	507	-9.3%
Total Demand Response	3,374	3,578	-5.7%

Local Fixed Route	June 2019	June 2018	% Change
20 - Placerville	3,189	3,353	-4.9%
25 - Saturday Express	430	428	0.5%
30 - Diamond Springs	1,701	1,581	7.6%
35 - Diamond Springs Saturday	115	119	-3.4%
40 - Cameron Park	1,113	1,146	-2.9%
50x - 50 Express	2,791	2,855	-2.2%
60 - Pollock Pines	3,040	2,938	3.5%
70 - El Dorado Hills	0	379	-100.0%
Total Local Fixed Route	12,379	12,799	-3.3%

Commuter	June 2019	June 2018	% Change
Sacramento Commuter	12,245	12,045	1.7%
Reverse Commuter	87	63	38.1%
Total Commuter	12,332	12,108	1.9%

Systemwide	June 2019	June 2018	% Change
	28,085	28,485	-1.4%



*Contracted Services - Ridership Determined by Client Enrollment

Connect Card Ridership Report



Month	Number of Taps	Total Ridership	% of Total Ridership
Jan-17	11	30,023	0.0%
Feb-17	87	29,139	0.3%
Mar-17	257	35,487	0.7%
Apr-17	394	29,448	1.3%
May-17	715	32,170	2.2%
Jun-17	1,313	29,790	4.4%
Jul-17	1,815	26,713	6.8%
Aug-17	2,947	33,442	8.8%
Sep-17	3,397	29,882	11.4%
Oct-17	5,905	33,007	17.9%
Nov-17	5,519	28,104	19.6%
Dec-17	6,065	27,148	22.3%
Jan-18	8,171	31,005	26.4%
Feb-18	7,175	28,913	24.8%
Mar-18	9,492	30,835	30.8%
Apr-18	10,361	31,137	33.3%
May-18	9,009	32,406	27.8%
Jun-18	11,353	28,485	39.9%
Jul-18	9,381	27,519	34.1%
Aug-18	12,048	33,760	35.7%
Sep-18	11,171	29,408	38.0%
Oct-18	14,614	36,127	40.5%
Nov-18	11,378	28,213	40.3%
Dec-18	10,699	26,580	40.3%
Jan-19	13,300	31,340	42.4%
Feb-19	11,299	26,645	42.4%
Mar-19	14,468	32,158	45.0%
Apr-19	13,885	32,111	43.2%
May-19	14,704	32,934	44.6%
Jun-19	12,719	27,915	45.6%

Connect Card Percent of Total Ridership

