

AGENDA ITEM 1 C  
Consent Item

**MEMORANDUM**

**DATE:** April 2, 2020  
**TO:** El Dorado County Transit Authority  
**FROM:** Brian James, Planning and Marketing Manager  
**SUBJECT:** February 2020 Ridership Report

**REQUESTED ACTION:**  
**BY MOTION,**

**Receive and File the February 2020 Ridership Report**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff reports monthly and fiscal year-to-date ridership trend reports at each Board meeting.

**DISCUSSION**

Following is the February 2020 monthly ridership table comparing the current fiscal year to the previous fiscal year.

**February Ridership**

<b>2020</b>	<b>2019</b>	<b>Increase</b>	<b>% Increase</b>
<b>30,341</b>	<b>26,645</b>	<b>+3,696</b>	<b>+13.9%</b>

Comparing February 2020 and 2019, Demand Response ridership increased by 7.9%, Local Fixed Route ridership increased by 11.0% and Commuter ridership increased by 18.9%. Productivity improved as demonstrated by a 12.2% increase in passengers per revenue hour. Year-to-date ridership has increased by 7,593 passenger trips or 3.2%, and passengers per revenue hour has increased by 8.9%.

Following is the February 2020 and fiscal year-to-date ridership reports, comparing the current fiscal year to the previous fiscal year.

In February El Dorado Transit recorded 15,265 Connect Card taps or 50.3% of all ridership. Following is the Connect Card Ridership Report for the past twelve (12) months with a graph showing the percent of total Connect Card ridership per month and a graph of the fare revenues.

# February 2020 Ridership Report

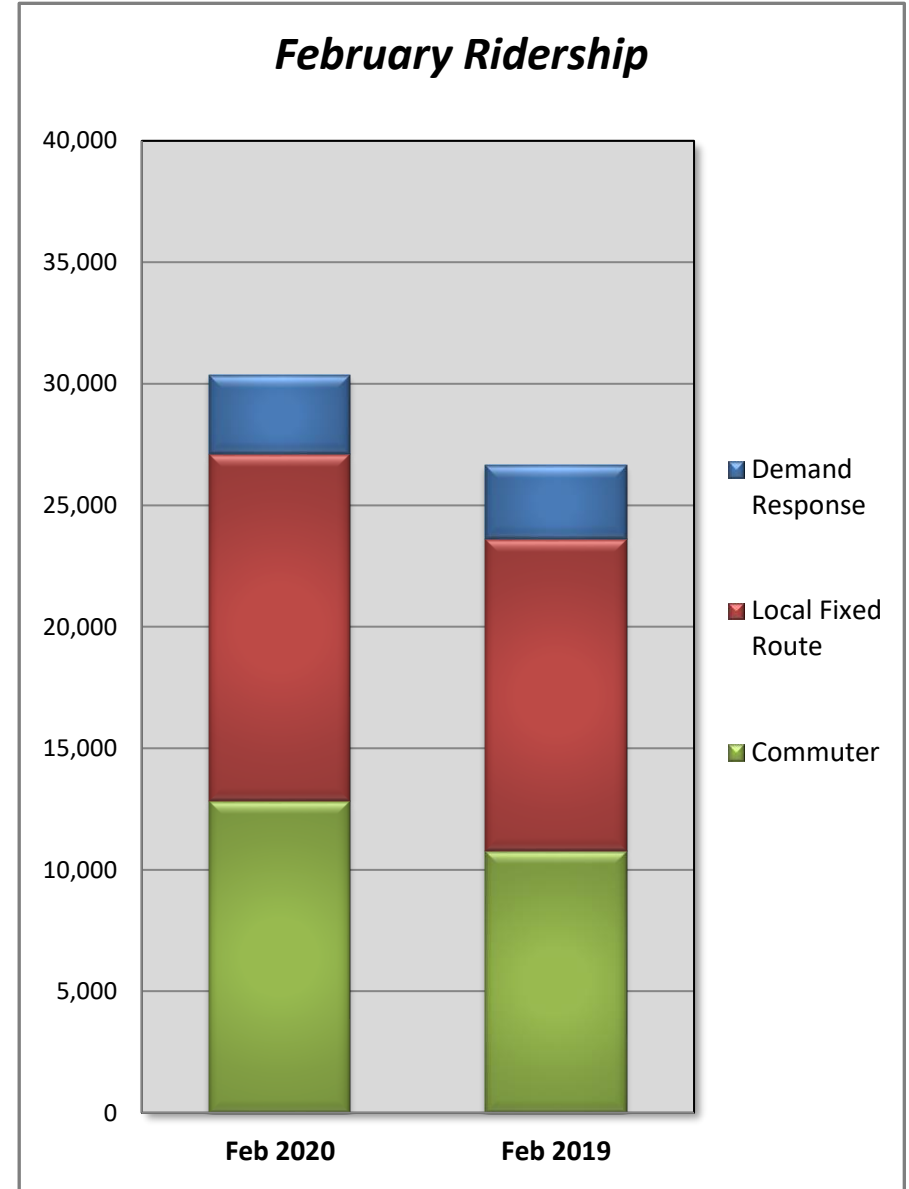


Demand Response	Feb 2020	Feb 2019	% Change
Dial-a-Ride	1,245	1,137	9.5%
Sac-Med	21	21	0.0%
ADA Paratransit	77	50	54.0%
M.O.R.E.*	1,582	1,401	12.9%
Senior Day Care*	333	411	-19.0%
<b>Total Demand Response</b>	<b>3,258</b>	<b>3,020</b>	<b>7.9%</b>

Local Fixed Route	Feb 2020	Feb 2019	% Change
20 - Placerville	3,338	3,302	1.1%
25 - Saturday Express	541	239	126.4%
30 - Diamond Springs	2,278	2,405	-5.3%
35 - Diamond Springs Saturday	131	88	48.9%
40 - Cameron Park	1,326	1,030	28.7%
50x - 50 Express	3,778	3,296	14.6%
60 - Pollock Pines	2,870	2,412	19.0%
70 - El Dorado Hills	0	71	-100.0%
<b>Total Local Fixed Route</b>	<b>14,262</b>	<b>12,843</b>	<b>11.0%</b>

Commuter	Feb 2020	Feb 2019	% Change
Sacramento Commuter	12,757	10,710	19.1%
Reverse Commuter	64	72	-11.1%
<b>Total Commuter</b>	<b>12,821</b>	<b>10,782</b>	<b>18.9%</b>

	Feb 2020	Feb 2019	% Change
<b>Systemwide</b>	<b>30,341</b>	<b>26,645</b>	<b>13.9%</b>
Passengers per Revenue Hour	7.6	6.8	12.2%



\*Contracted Services - Ridership Determined by Client Enrollment

# Ridership Report Fiscal Year-to-Date

## July 2019 to February 2020

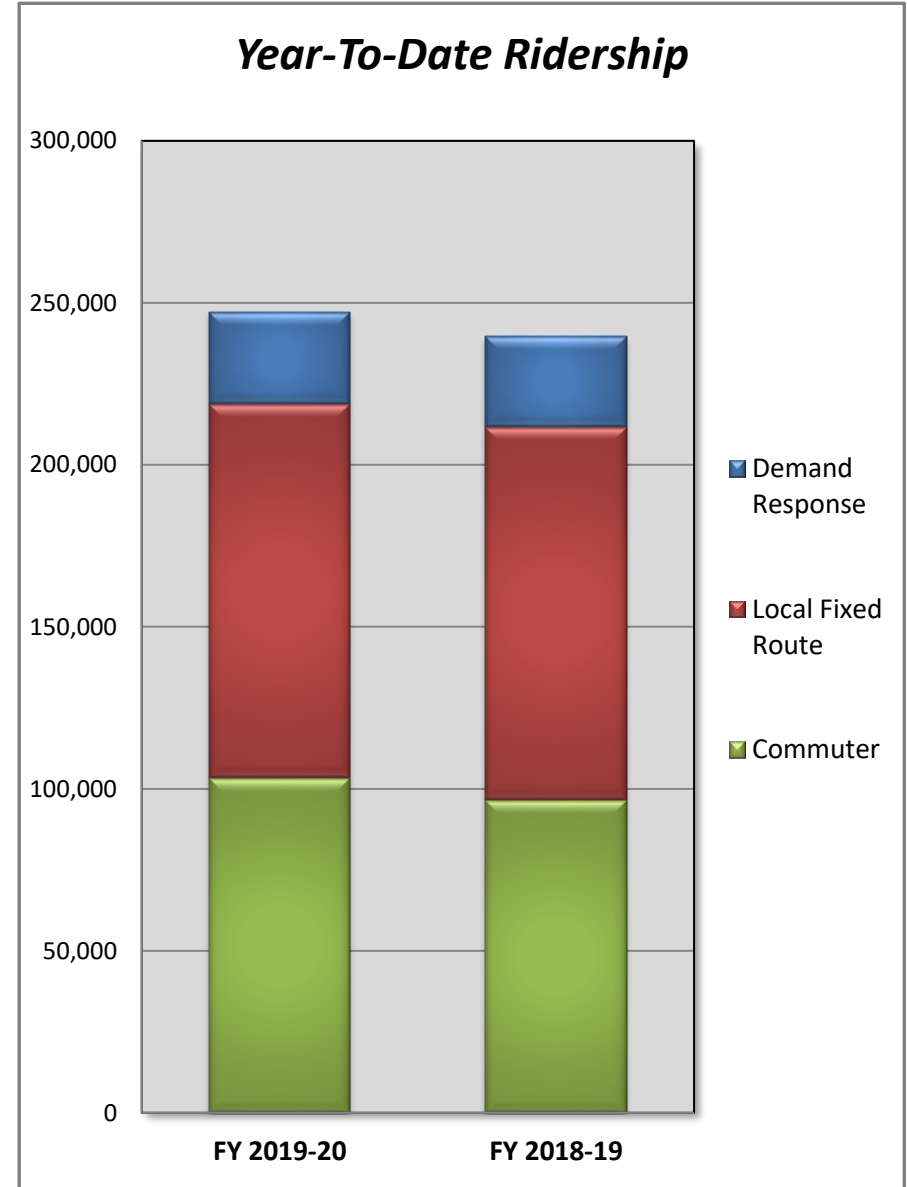


Demand Response	FY 2019-20	FY 2018-19	% Change
Dial-a-Ride	10,350	11,065	-6.5%
Sac-Med	211	224	-5.8%
ADA Paratransit	452	505	-10.5%
M.O.R.E.*	14,371	12,401	15.9%
Senior Day Care*	3,123	3,886	-19.6%
<b>Total Demand Response</b>	<b>28,507</b>	<b>28,081</b>	<b>1.5%</b>

Local Fixed Route	FY 2019-20	FY 2018-19	% Change
20 - Placerville	28,082	29,173	-3.7%
25 - Saturday Express	3,419	2,894	18.1%
30 - Diamond Springs	18,325	19,002	-3.6%
35 - Diamond Springs Saturday	1,025	907	13.0%
40 - Cameron Park	10,512	8,532	23.2%
50x - 50 Express	28,893	27,813	3.9%
60 - Pollock Pines	25,201	24,234	4.0%
70 - El Dorado Hills	0	2,502	-100.0%
<b>Total Local Fixed Route</b>	<b>115,457</b>	<b>115,057</b>	<b>0.3%</b>

Commuter	FY 2019-20	FY 2018-19	% Change
Sacramento Commuter	102,645	95,978	6.9%
Reverse Commuter	576	476	21.0%
<b>Total Commuter</b>	<b>103,221</b>	<b>96,454</b>	<b>7.0%</b>

	FY 2019-20	FY 2018-19	% Change
<b>Systemwide</b>	<b>247,185</b>	<b>239,592</b>	<b>3.2%</b>
Passengers per Revenue Hour	7.3	6.7	8.9%



\*Contracted Services - Ridership Determined by Client Enrollment

# Connect Card Ridership Report



Month	Number of Taps	Total Ridership	% of Total Ridership	Fare Revenue
Mar-19	14,468	32,158	45.0%	\$56,449
Apr-19	13,885	32,111	43.2%	\$60,406
May-19	14,704	32,934	44.6%	\$60,909
Jun-19	12,719	27,915	45.6%	\$59,388
Jul-19	14,091	31,403	44.9%	\$65,071
Aug-19	15,167	33,064	45.9%	\$66,729
Sep-19	14,505	31,356	46.3%	\$68,913
Oct-19	16,236	34,375	47.2%	\$66,978
Nov-19	13,430	27,285	49.2%	\$58,647
Dec-19	14,140	28,175	50.2%	\$68,969
Jan-20	15,266	31,186	49.0%	\$69,832
Feb-20	15,265	30,341	50.3%	\$71,067

