

AGENDA ITEM 1 C  
Consent Item

**MEMORANDUM**

**DATE:** February 4, 2021  
**TO:** El Dorado County Transit Authority  
**FROM:** Brian James, Planning and Marketing Manager  
**SUBJECT:** November and December 2020 Ridership Reports

**REQUESTED ACTION:**

**BY MOTION,**

**Receive and File the November and December 2020 Ridership Reports**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership trend reports at each Board meeting.

Due to the Statewide COVID-19 restrictions, the Senior Day Care services closed on March 13, 2020 and the Mother Lode Rehabilitation Enterprises (M.O.R.E.) facility closed on March 16, 2020. Commuter services were decreased to four (4) buses in the morning and afternoon on March 23, 2020 and Local Fixed Route services were modified in July 2020. Also in response to the impacts of the pandemic, El Dorado Transit suspended collection of fares between April 6, 2020 and August 1, 2020. As a result, El Dorado Transit recorded no fare revenue in May, June, and July 2020.

**DISCUSSION**

Due to program closures, stay-at-home restrictions and the economic impacts of the pandemic, transit ridership has reduced in all areas of service. Following are the November and December 2020 reports and the fiscal year-to-date ridership report, comparing the current fiscal year to the previous fiscal year.

# November 2020 Ridership Report

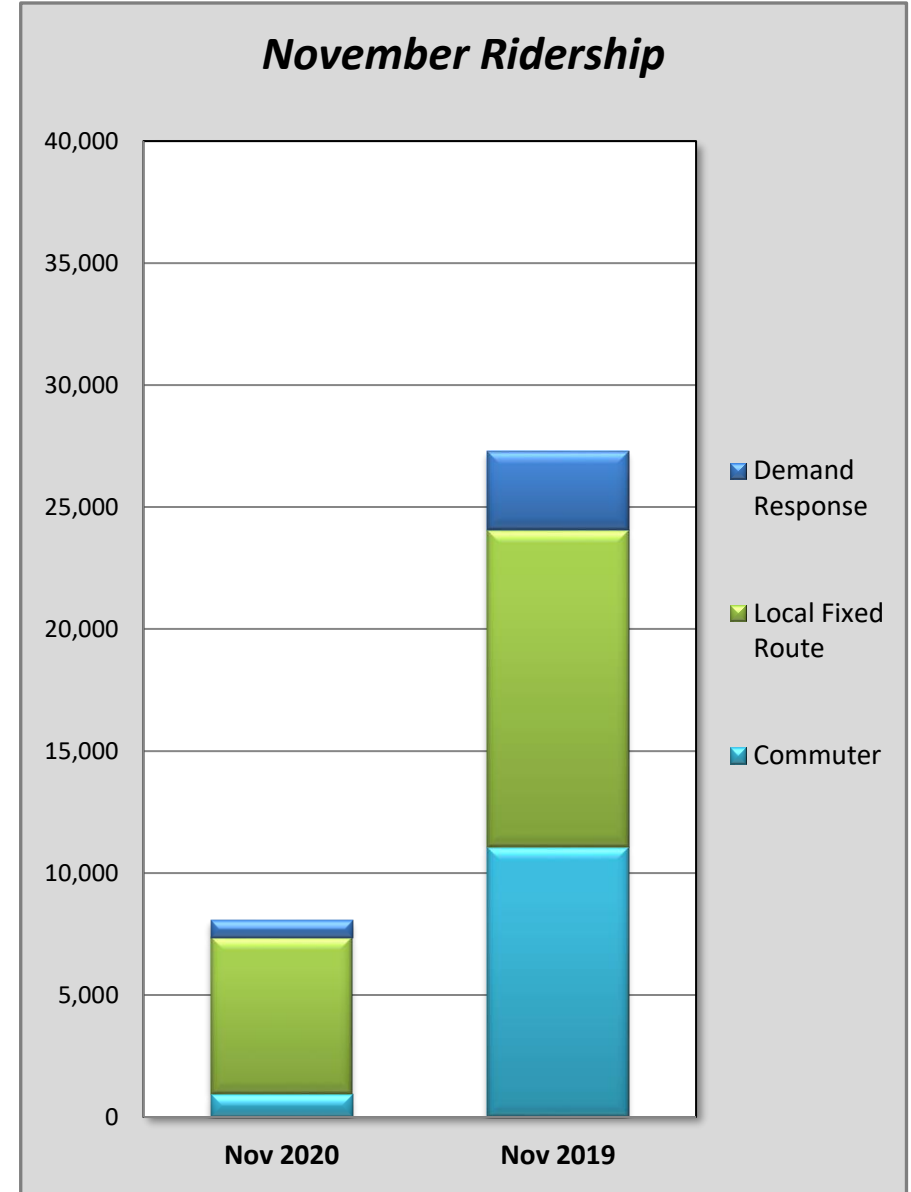


Demand Response	Nov 2020	Nov 2019	% Change
Dial-a-Ride	424	1,183	-64.2%
Sac-Med	26	27	-3.7%
ADA Paratransit	155	30	416.7%
M.O.R.E.*	88	1,634	-94.6%
Senior Day Care*	0	349	-100.0%
<b>Total Demand Response</b>	<b>693</b>	<b>3,223</b>	<b>-78.5%</b>

Local Fixed Route	Nov 2020	Nov 2019	% Change
20 - Placerville	787	3,075	-74.4%
25 - Saturday Express	291	476	-38.9%
30 - Diamond Springs	753	2,029	-62.9%
35 - Diamond Springs Saturday	85	127	-33.1%
40 - Cameron Park	733	1,276	-42.6%
50x - 50 Express	2,640	3,273	-19.3%
60 - Pollock Pines	1,135	2,737	-58.5%
<b>Total Local Fixed Route</b>	<b>6,424</b>	<b>12,993</b>	<b>-50.6%</b>

Commuter	Nov 2020	Nov 2019	% Change
Sacramento Commuter	925	11,009	-91.6%
Reverse Commuter	5	60	-91.7%
<b>Total Commuter</b>	<b>930</b>	<b>11,069</b>	<b>-91.6%</b>

	Nov 2020	Nov 2019	% Change
<b>Systemwide</b>	<b>8,047</b>	<b>27,285</b>	<b>-70.5%</b>
Passengers per Revenue Hour	3.5	7.2	-52.1%



\*Contracted Services - Ridership Determined by Client Enrollment

# December 2020 Ridership Report

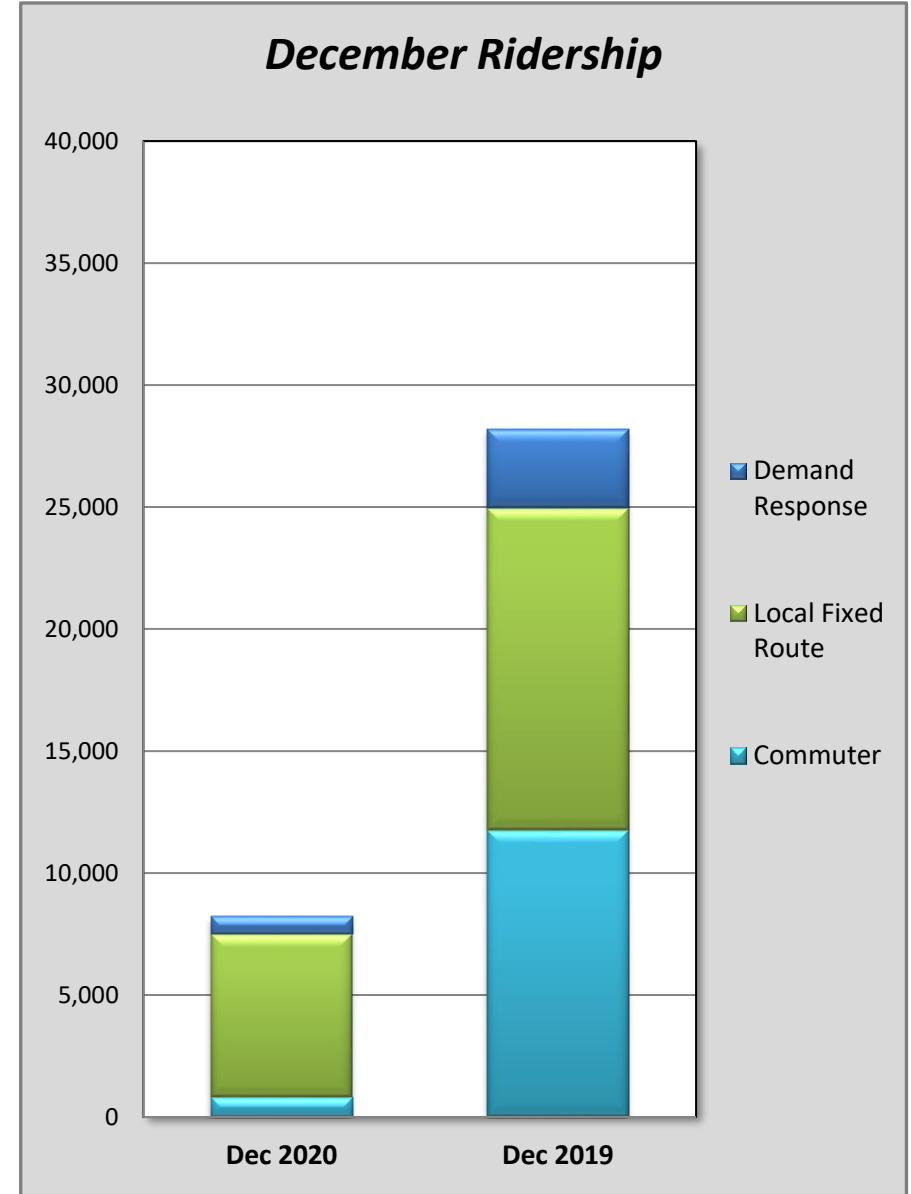


Demand Response	Dec 2020	Dec 2019	% Change
Dial-a-Ride	464	1,214	-61.8%
Sac-Med	14	24	-41.7%
ADA Paratransit	159	58	174.1%
M.O.R.E.*	95	1,588	-94.0%
Senior Day Care*	0	347	-100.0%
<b>Total Demand Response</b>	<b>732</b>	<b>3,231</b>	<b>-77.3%</b>

Local Fixed Route	Dec 2020	Dec 2019	% Change
20 - Placerville	906	3,286	-72.4%
25 - Saturday Express	234	383	-38.9%
30 - Diamond Springs	757	2,180	-65.3%
35 - Diamond Springs Saturday	80	136	-41.2%
40 - Cameron Park	748	1,128	-33.7%
50x - 50 Express	2,738	3,163	-13.4%
60 - Pollock Pines	1,231	2,908	-57.7%
<b>Total Local Fixed Route</b>	<b>6,694</b>	<b>13,184</b>	<b>-49.2%</b>

Commuter	Dec 2020	Dec 2019	% Change
Sacramento Commuter	793	11,712	-93.2%
Reverse Commuter	7	48	-85.4%
<b>Total Commuter</b>	<b>800</b>	<b>11,760</b>	<b>-93.2%</b>

	Dec 2020	Dec 2019	% Change
<b>Systemwide</b>	<b>8,226</b>	<b>28,175</b>	<b>-70.8%</b>
Passengers per Revenue Hour	3.1	7.0	-55.8%



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# Fiscal Year-to-Date Ridership Report

## July 2020 - December 2020

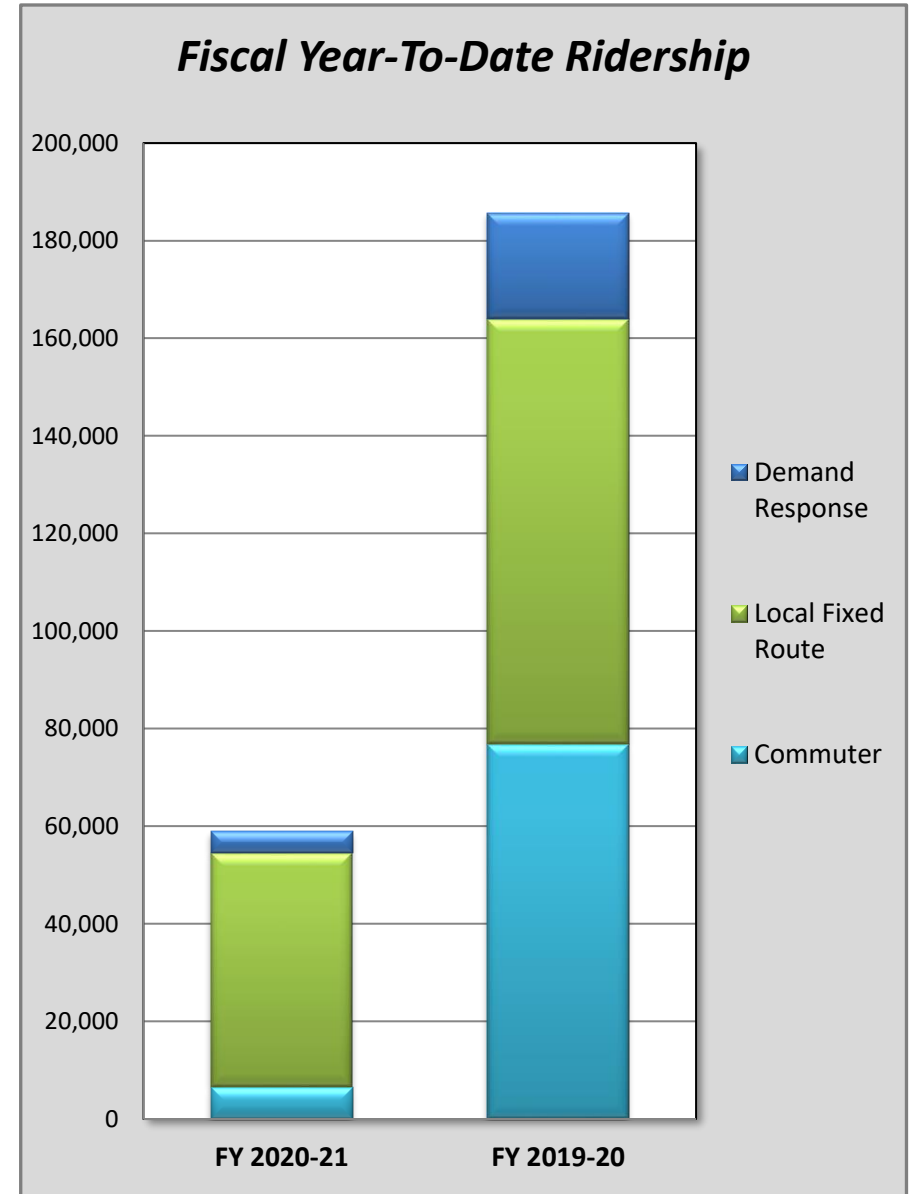


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	2,954	7,851	-62.4%
Sac-Med	104	163	-36.2%
ADA Paratransit	831	313	165.5%
M.O.R.E.*	572	10,947	-94.8%
Senior Day Care*	0	2,444	-100.0%
<b>Total Demand Response</b>	<b>4,461</b>	<b>21,718</b>	<b>-79.5%</b>

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	6,875	21,137	-67.5%
25 - Saturday Express	1,734	2,529	-31.4%
30 - Diamond Springs	5,251	13,813	-62.0%
35 - Diamond Springs Saturday	516	747	-30.9%
40 - Cameron Park	5,507	7,911	-30.4%
50x - 50 Express	18,993	21,561	-11.9%
60 - Pollock Pines	9,151	19,473	-53.0%
<b>Total Local Fixed Route</b>	<b>48,027</b>	<b>87,171</b>	<b>-44.9%</b>

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	6,444	76,313	-91.6%
Reverse Commuter	42	456	-90.8%
<b>Total Commuter</b>	<b>6,486</b>	<b>76,769</b>	<b>-91.6%</b>

	FY 2020-21	FY 2019-20	% Change
<b>Systemwide</b>	<b>58,974</b>	<b>185,658</b>	<b>-68.2%</b>
Passengers per Revenue Hour	3.7	7.3	-49.8%



\*Contracted Services - Ridership Determined by Client Enrollment