

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: March 4, 2021

TO: El Dorado County Transit Authority

FROM: Brian James, Planning and Marketing Manager

SUBJECT: January 2021 Ridership Report

REQUESTED ACTION:
BY MOTION,

Receive and File the January 2021 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership trend reports at each Board meeting.

Due to the Statewide COVID-19 restrictions, the Senior Day Care services closed on March 13, 2020 and the Mother Lode Rehabilitation Enterprises (M.O.R.E.) facility closed on March 16, 2020. Commuter services were decreased to four (4) buses in the morning and afternoon on March 23, 2020 and Local Fixed Route services were modified in July 2020. Also, in response to the impacts of the pandemic El Dorado Transit suspended collection of fares between April 6, 2020 and August 1, 2020. As a result, El Dorado Transit recorded no fare revenue in May, June, and July 2020.

DISCUSSION

Due to program closures, stay-at-home restrictions and the economic impacts of the pandemic, transit ridership has reduced in all areas of service. Following is the January 2021 report and the fiscal year-to-date ridership report, comparing the current fiscal year to the previous fiscal year.

January 2021 Ridership Report

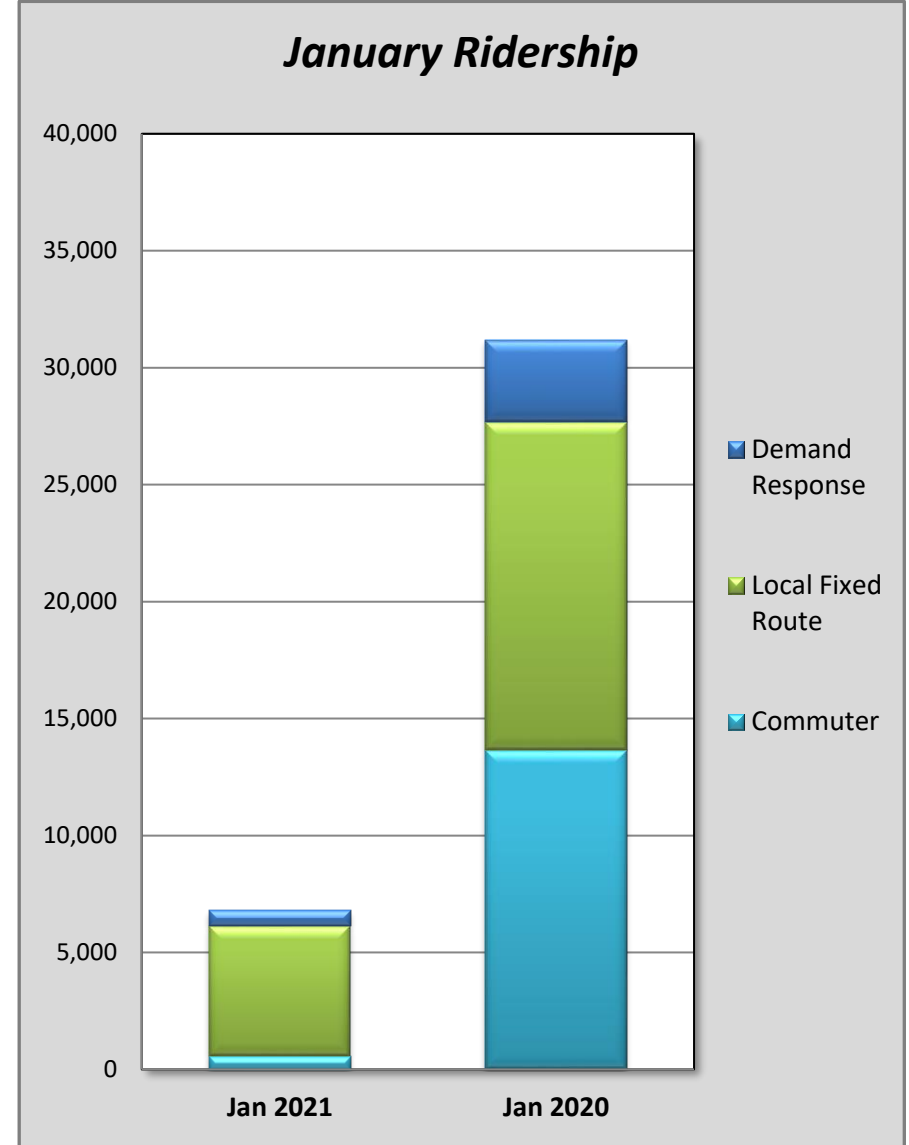


Demand Response	Jan 2021	Jan 2020	% Change
Dial-a-Ride	422	1,254	-66.3%
Sac-Med	22	27	-18.5%
ADA Paratransit	123	62	98.4%
M.O.R.E.*	124	1,842	-93.3%
Senior Day Care*	0	346	-100.0%
Total Demand Response	691	3,531	-80.4%

Local Fixed Route	Jan 2021	Jan 2020	% Change
20 - Placerville	698	3,607	-80.6%
25 - Saturday Express	318	349	-8.9%
30 - Diamond Springs	525	2,234	-76.5%
35 - Diamond Springs Saturday	83	147	-43.5%
40 - Cameron Park	743	1,275	-41.7%
50x - 50 Express	2,241	3,554	-36.9%
60 - Pollock Pines	945	2,858	-66.9%
Total Local Fixed Route	5,553	14,024	-60.4%

Commuter	Jan 2021	Jan 2020	% Change
Sacramento Commuter	553	13,575	-95.9%
Reverse Commuter	9	56	-83.9%
Total Commuter	562	13,631	-95.9%

	Jan 2021	Jan 2020	% Change
Systemwide	6,806	31,186	-78.2%
Passengers per Revenue Hour	3.0	7.4	-59.1%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2020 - January 2021

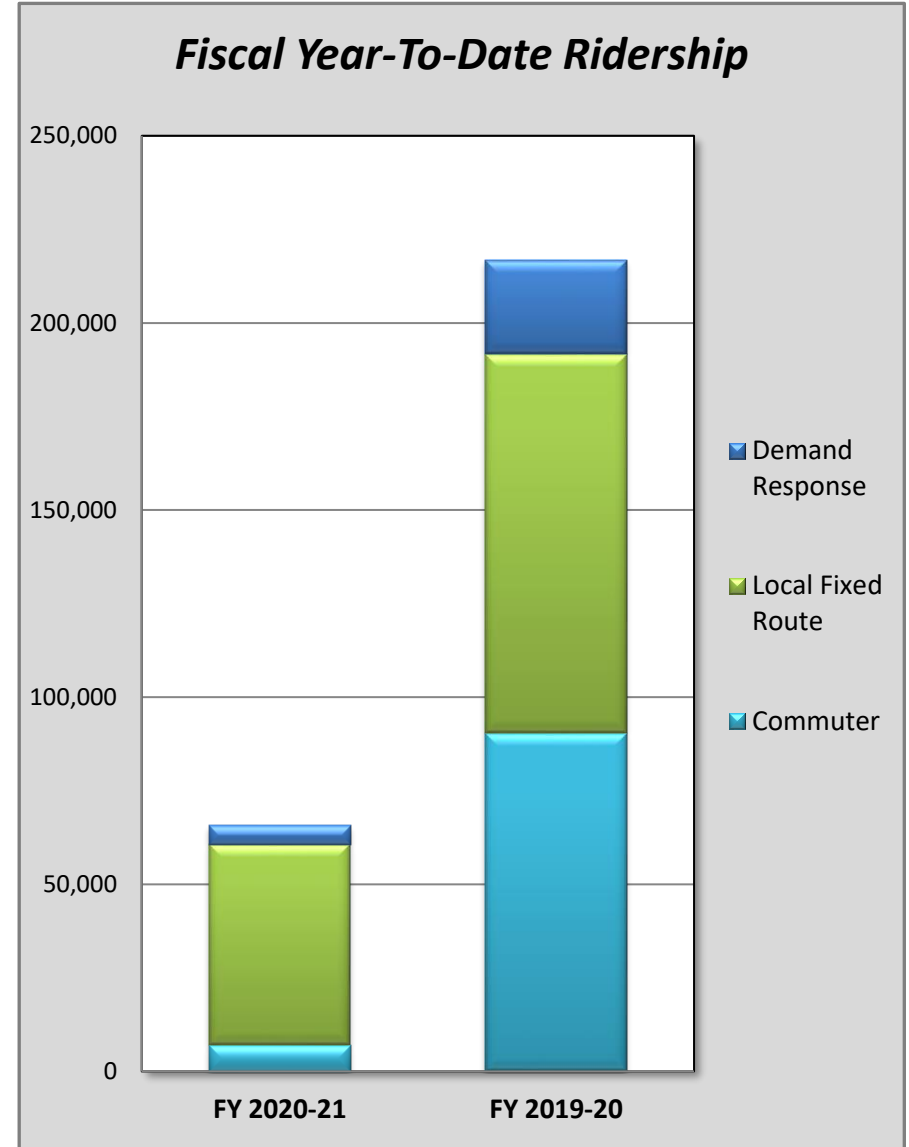


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	3,376	9,105	-62.9%
Sac-Med	126	190	-33.7%
ADA Paratransit	954	375	154.4%
M.O.R.E.*	696	12,789	-94.6%
Senior Day Care*	0	2,790	-100.0%
Total Demand Response	5,152	25,249	-79.6%

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	7,573	24,744	-69.4%
25 - Saturday Express	2,052	2,878	-28.7%
30 - Diamond Springs	5,776	16,047	-64.0%
35 - Diamond Springs Saturday	599	894	-33.0%
40 - Cameron Park	6,250	9,186	-32.0%
50x - 50 Express	21,234	25,115	-15.5%
60 - Pollock Pines	10,096	22,331	-54.8%
Total Local Fixed Route	53,580	101,195	-47.1%

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	6,997	89,888	-92.2%
Reverse Commuter	51	512	-90.0%
Total Commuter	7,048	90,400	-92.2%

	FY 2020-21	FY 2019-20	% Change
Systemwide	65,780	216,844	-69.7%
Passengers per Revenue Hour	4.1	8.5	-52.0%



*Contracted Services - Ridership Determined by Client Enrollment