

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: April 1, 2021

TO: El Dorado County Transit Authority

FROM: Brian James, Planning and Marketing Manager

SUBJECT: February 2021 Ridership Report

REQUESTED ACTION:
BY MOTION,

Receive and File the February 2021 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership trend reports at each Board meeting.

Due to the Statewide COVID-19 restrictions, the Senior Day Care services closed on March 13, 2020 and the Mother Lode Rehabilitation Enterprises (M.O.R.E.) facility closed on March 16, 2020. Commuter services were decreased to four (4) buses in the morning and afternoon on March 23, 2020 and Local Fixed Route services were modified in July 2020. Also, in response to the impacts of the pandemic El Dorado Transit suspended collection of fares between April 6, 2020 and August 1, 2020. As a result, El Dorado Transit recorded no fare revenue in May, June, and July 2020.

DISCUSSION

Due to program closures, stay-at-home restrictions and the economic impacts of the pandemic, transit ridership has reduced in all areas of service since early 2020. Following is the February 2021 report and the fiscal year-to-date ridership report, comparing the current fiscal year to the previous fiscal year.

February 2021 Ridership Report

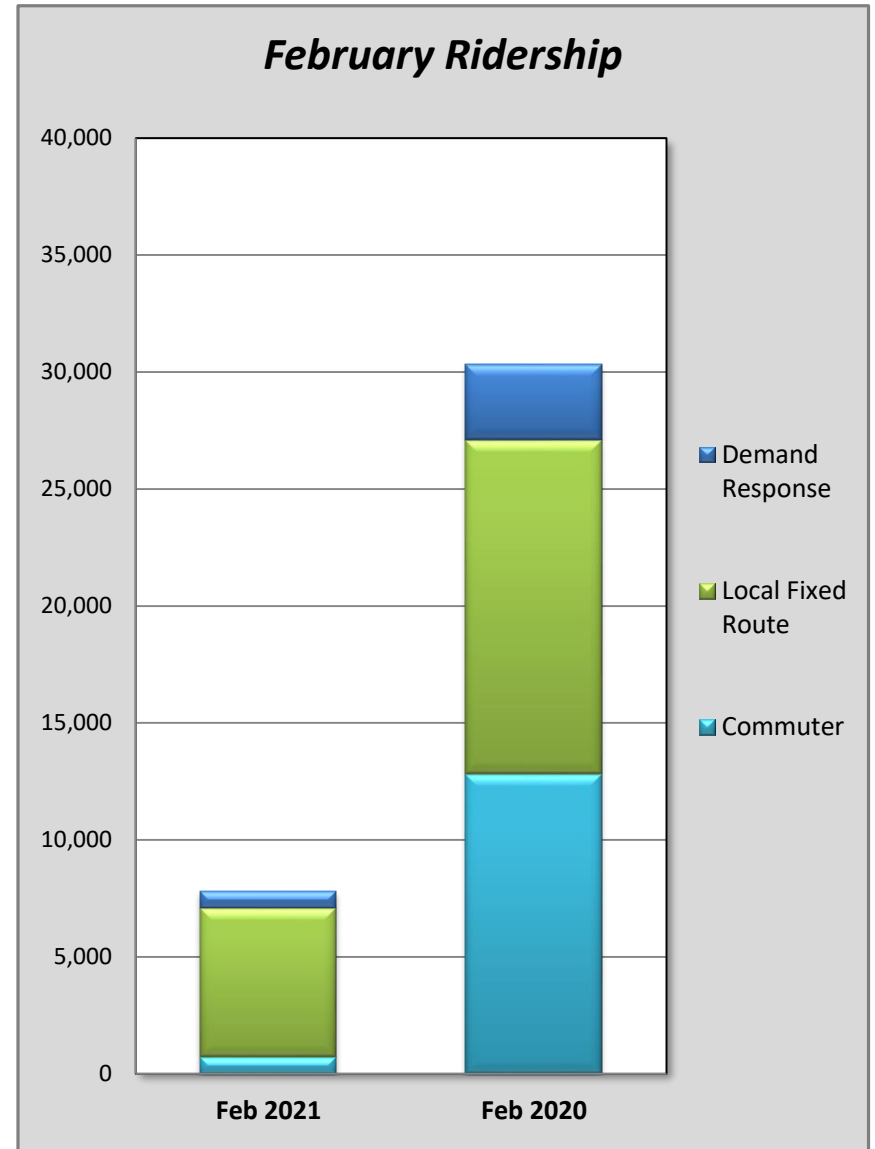


Demand Response	Feb 2021	Feb 2020	% Change
Dial-a-Ride	466	1,245	-62.6%
Sac-Med	22	21	4.8%
ADA Paratransit	129	77	67.5%
M.O.R.E.*	109	1,582	-93.1%
Senior Day Care*	0	333	-100.0%
Total Demand Response	726	3,258	-77.7%

Local Fixed Route	Feb 2021	Feb 2020	% Change
20 - Placerville	880	3,338	-73.6%
25 - Saturday Express	281	541	-48.1%
30 - Diamond Springs	693	2,278	-69.6%
35 - Diamond Springs Saturday	69	131	-47.3%
40 - Cameron Park	773	1,326	-41.7%
50x - 50 Express	2,568	3,778	-32.0%
60 - Pollock Pines	1,107	2,870	-61.4%
Total Local Fixed Route	6,371	14,262	-55.3%

Commuter	Feb 2021	Feb 2020	% Change
Sacramento Commuter	712	12,757	-94.4%
Reverse Commuter	11	64	-82.8%
Total Commuter	723	12,821	-94.4%

	Feb 2021	Feb 2020	% Change
Systemwide	7,820	30,341	-74.2%
Passengers per Revenue Hour	3.2	7.6	-58.4%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2020 - February 2021

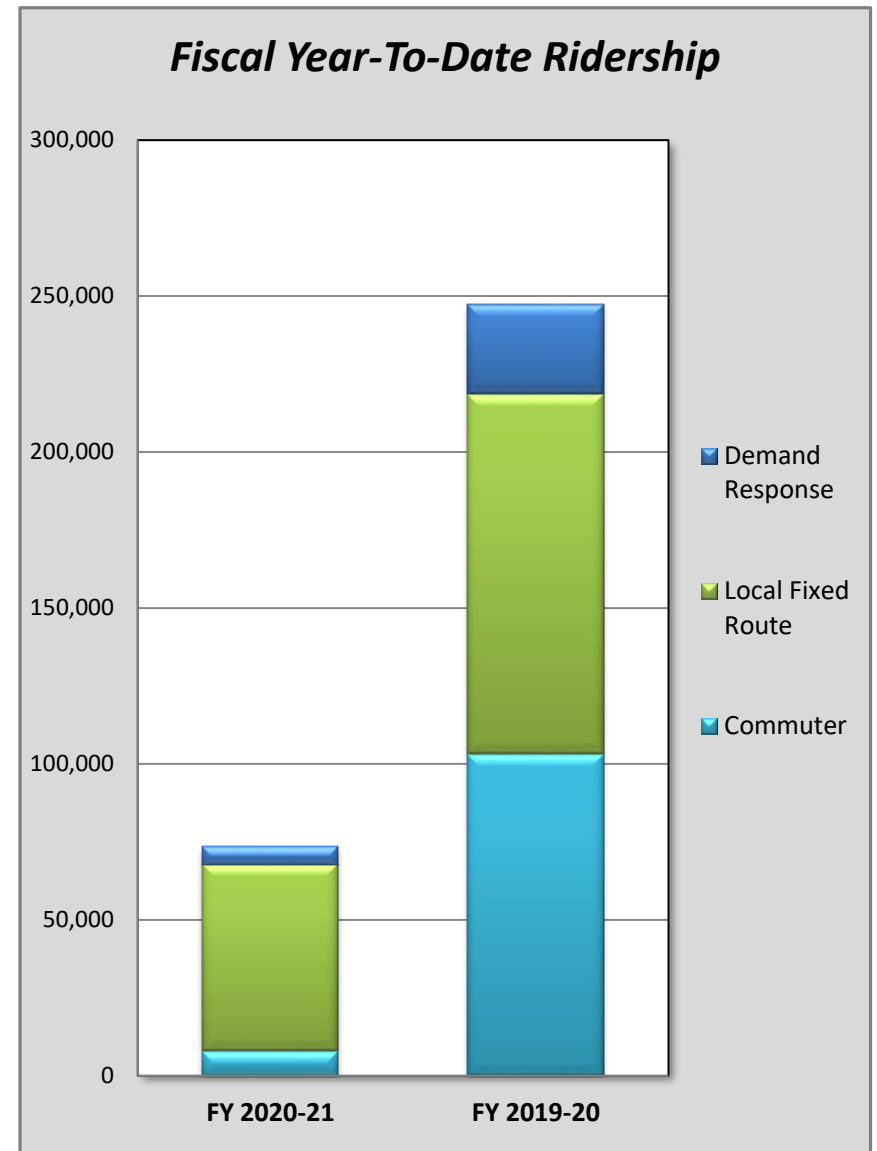


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	3,842	10,350	-62.9%
Sac-Med	148	211	-29.9%
ADA Paratransit	1,083	452	139.6%
M.O.R.E.*	805	14,371	-94.4%
Senior Day Care*	0	3,123	-100.0%
Total Demand Response	5,878	28,507	-79.4%

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	8,453	28,082	-69.9%
25 - Saturday Express	2,333	3,419	-31.8%
30 - Diamond Springs	6,469	18,325	-64.7%
35 - Diamond Springs Saturday	668	1,025	-34.8%
40 - Cameron Park	7,023	10,512	-33.2%
50x - 50 Express	23,802	28,893	-17.6%
60 - Pollock Pines	11,203	25,201	-55.5%
Total Local Fixed Route	59,951	115,457	-48.1%

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	7,709	102,645	-92.5%
Reverse Commuter	62	576	-89.2%
Total Commuter	7,771	103,221	-92.5%

	FY 2020-21	FY 2019-20	% Change
Systemwide	73,600	247,185	-70.2%
Passengers per Revenue Hour	3.5	7.3	-52.5%



*Contracted Services - Ridership Determined by Client Enrollment