

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: June 3, 2021
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: April 2021 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File the April 2021 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership trend reports at each Board meeting.

Due to the Statewide COVID-19 restrictions, the Senior Day Care services closed on March 13, 2020 and the Mother Lode Rehabilitation Enterprises (M.O.R.E.) facility closed on March 16, 2020. Commuter services were decreased to four (4) buses in the morning and afternoon on March 23, 2020 and Local Fixed Route services were modified in July 2020. Also, in response to the impacts of the pandemic El Dorado Transit suspended collection of fares between April 6, 2020 and August 1, 2020. As a result, El Dorado Transit recorded no fare revenue in May, June, and July 2020. Some of the M.O.R.E. clients have begun using El Dorado Transit services again to get to and from workplace locations.

DISCUSSION

Due to program closures, stay-at-home restrictions and the economic impacts of the pandemic, transit ridership has reduced in all areas of service. Following is the March 2021 report and the fiscal year-to-date ridership report, comparing the current fiscal year to the previous fiscal year.

April 2021 Ridership Report

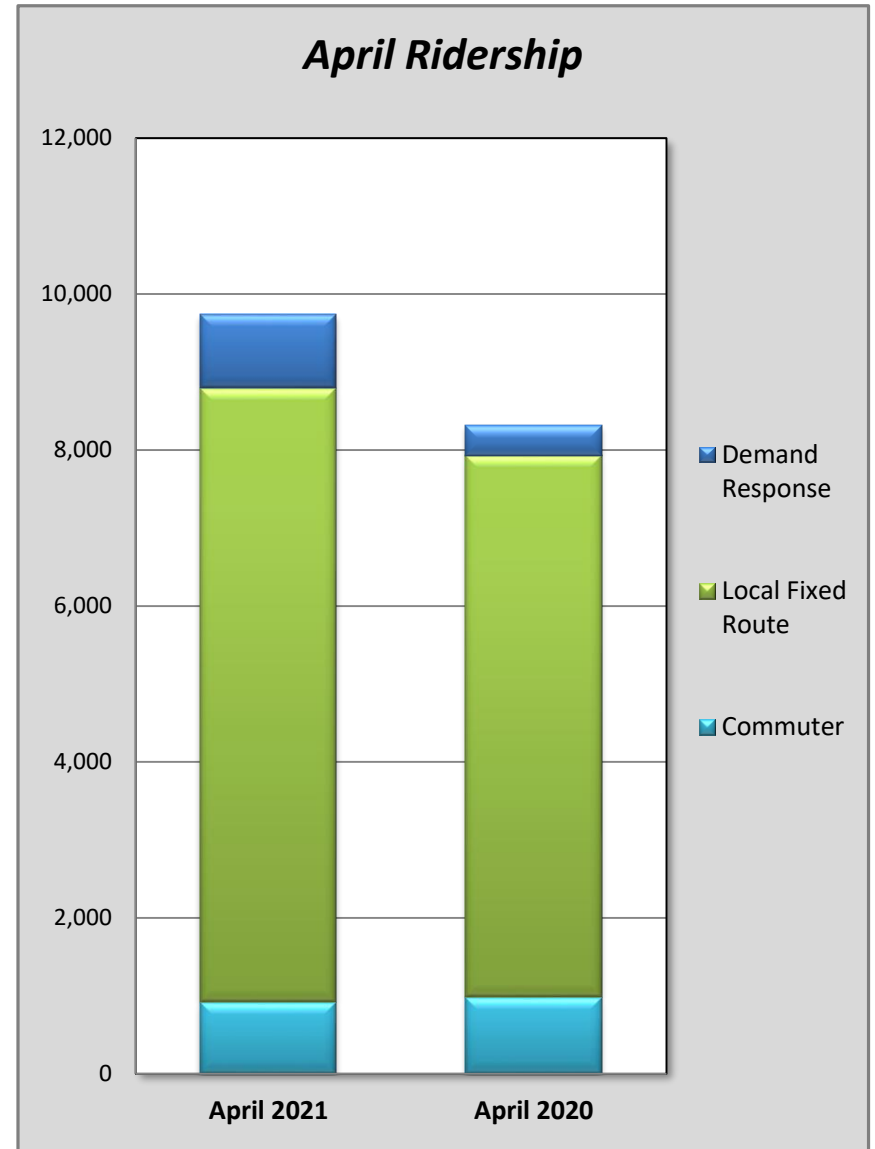


Demand Response	April 2021	April 2020	% Change
Dial-a-Ride	615	361	70.4%
Sac-Med	29	6	383.3%
ADA Paratransit	160	22	627.3%
M.O.R.E.*	140	0	139900.0%
Senior Day Care*	0	0	0.0%
Total Demand Response	944	389	142.5%

Local Fixed Route	April 2021	April 2020	% Change
20 - Placerville	1,000	2,024	-50.6%
25 - Saturday Express	285	299	-4.7%
30 - Diamond Springs	874	722	21.1%
35 - Diamond Springs Saturday	78	84	-7.1%
40 - Cameron Park	852	730	16.7%
50x - 50 Express	3,254	928	250.6%
60 - Pollock Pines	1,534	2,164	-29.1%
Total Local Fixed Route	7,877	6,951	13.3%

Commuter	April 2021	April 2020	% Change
Sacramento Commuter	910	970	-6.2%
Reverse Commuter	7	7	0.0%
Total Commuter	917	977	-6.1%

	April 2021	April 2020	% Change
Systemwide	9,738	8,317	17.1%
Passengers per Revenue Hour	3.4	2.8	18.8%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2020 - April 2021

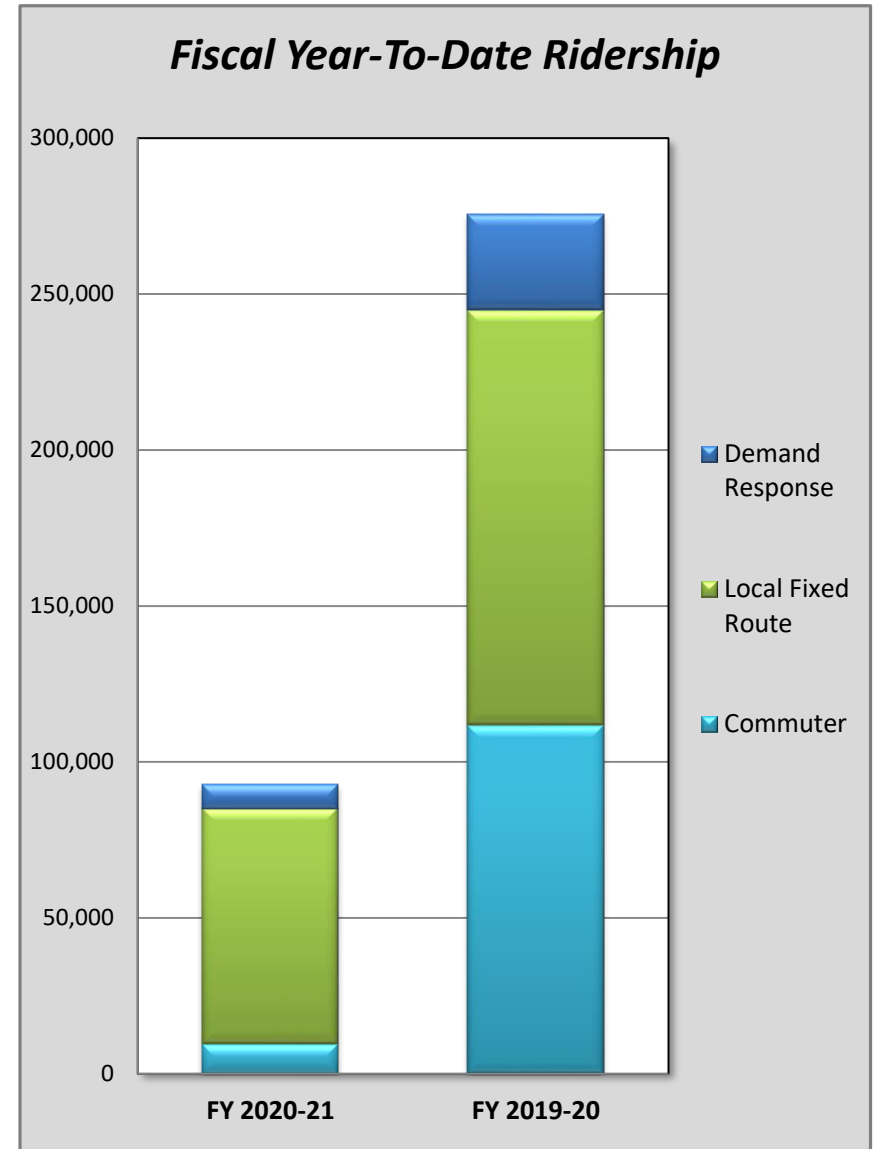


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	5,033	11,598	-56.6%
Sac-Med	201	237	-15.2%
ADA Paratransit	1,408	536	162.7%
M.O.R.E.*	1,104	15,244	-92.8%
Senior Day Care*	0	3,291	-100.0%
Total Demand Response	7,746	30,906	-74.9%

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	10,485	32,990	-68.2%
25 - Saturday Express	2,917	3,998	-27.0%
30 - Diamond Springs	8,067	20,644	-60.9%
35 - Diamond Springs Saturday	844	1,178	-28.4%
40 - Cameron Park	8,812	12,337	-28.6%
50x - 50 Express	30,213	32,269	-6.4%
60 - Pollock Pines	14,078	29,696	-52.6%
Total Local Fixed Route	75,416	133,112	-43.3%

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	9,505	111,033	-91.4%
Reverse Commuter	77	640	-88.0%
Total Commuter	9,582	111,673	-91.4%

	FY 2020-21	FY 2019-20	% Change
Systemwide	92,744	275,691	-66.4%
Passengers per Revenue Hour	3.4	6.8	-49.5%



*Contracted Services - Ridership Determined by Client Enrollment