

AGENDA ITEM 1D
Consent Item

MEMORANDUM

DATE: February 3, 2022
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: November and December 2021 Ridership Reports

REQUESTED ACTION:

BY MOTION,

Receive and file the November and December 2021 Ridership Reports

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

El Dorado Transit continues to experience ridership deficits compared to pre-pandemic levels, but ridership has leveled out or started to increase on some services. Systemwide passenger trips in November were up 21.1% and December were up 11.9% compared to the previous year.

The County's Adult Day Services program remains closed and the Mother Lode Rehabilitation Enterprises (M.O.R.E.) program is continuing to significantly limit in-person attendance. Although still down from pre-pandemic, day-to-day ridership on the Dial-A-Ride service was up 32.3% in November and 20.5% in December compared to the previous year. ADA Paratransit demand jumped 31.6% in November and 44.7% in December.

Local Fixed Route ridership was up 4.9% in November but was down 6.5% in December due to route closures that were caused by snowfall. Sacramento Commuter service ridership increased by 19.6% in November and 35.3% in December. The new Sacramento/Tahoe Connector route carried 665 passengers.

The November and December 2021 ridership report summaries are attached, comparing the current fiscal year to the previous fiscal year.

November 2021 Ridership Report

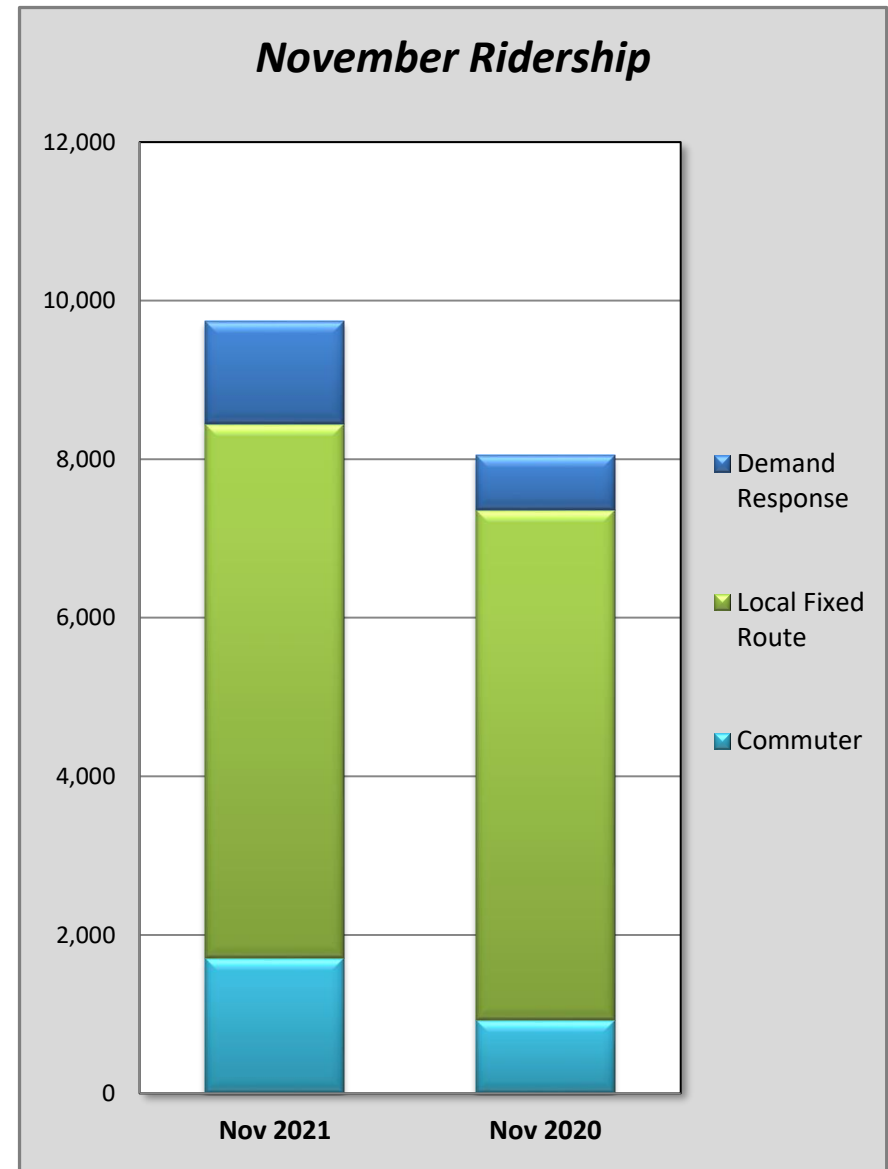


Demand Response	Nov 2021	Nov 2020	% Change
Dial-a-Ride	561	424	32.3%
Sac-Med	34	26	30.8%
ADA Paratransit	204	155	31.6%
M.O.R.E.*	502	88	470.5%
Senior Day Care*	0	0	0.0%
Total Demand Response	1,301	693	87.7%

Local Fixed Route	Nov 2021	Nov 2020	% Change
20 - Placerville	915	787	16.3%
25 - Saturday Express	279	291	-4.1%
30 - Diamond Springs	743	753	-1.3%
35 - Diamond Springs Saturday	87	85	2.4%
40 - Cameron Park	869	733	18.6%
50x - 50 Express	2,739	2,640	3.8%
60 - Pollock Pines	1,106	1,135	-2.6%
Total Local Fixed Route	6,738	6,424	4.9%

Commuter	Nov 2021	Nov 2020	% Change
Sacramento Commuter	1,106	925	19.6%
Reverse Commuter	10	5	100.0%
Sacramento/Tahoe Connector	587	0	100.0%
Total Commuter	1,703	930	83.1%

	Nov 2021	Nov 2020	% Change
Systemwide	9,742	8,047	21.1%
Passengers per Revenue Hour	3.6	3.5	3.7%



*Contracted Services - Ridership Determined by Client Enrollment

December 2021 Ridership Report

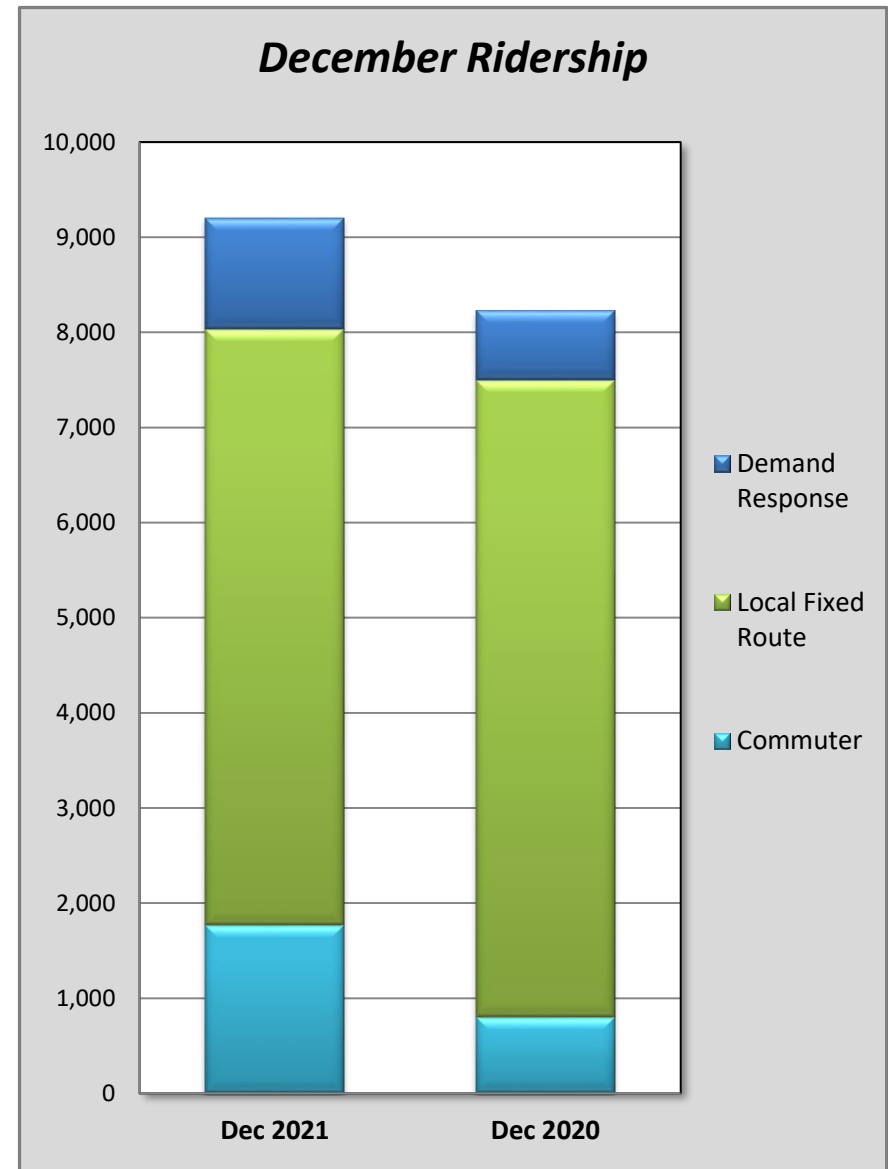


Demand Response	Dec 2021	Dec 2020	% Change
Dial-a-Ride	559	464	20.5%
Sac-Med	42	14	200.0%
ADA Paratransit	230	159	44.7%
M.O.R.E.*	343	95	261.1%
Senior Day Care*	0	0	0.0%
Total Demand Response	1,174	732	60.4%

Local Fixed Route	Dec 2021	Dec 2020	% Change
20 - Placerville	877	906	-3.2%
25 - Saturday Express	199	234	-15.0%
30 - Diamond Springs	677	757	-10.6%
35 - Diamond Springs Saturday	71	80	-11.3%
40 - Cameron Park	886	748	18.4%
50x - 50 Express	2,564	2,738	-6.4%
60 - Pollock Pines	984	1,231	-20.1%
Total Local Fixed Route	6,258	6,694	-6.5%

Commuter	Dec 2021	Dec 2020	% Change
Sacramento Commuter	1,073	793	35.3%
Reverse Commuter	34	7	385.7%
Sacramento/Tahoe Connector	665	0	100.0%
Total Commuter	1,772	800	121.5%

	Dec 2021	Dec 2020	% Change
Systemwide	9,204	8,226	11.9%
Passengers per Revenue Hour	3.2	3.1	2.3%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2021 - December 2021

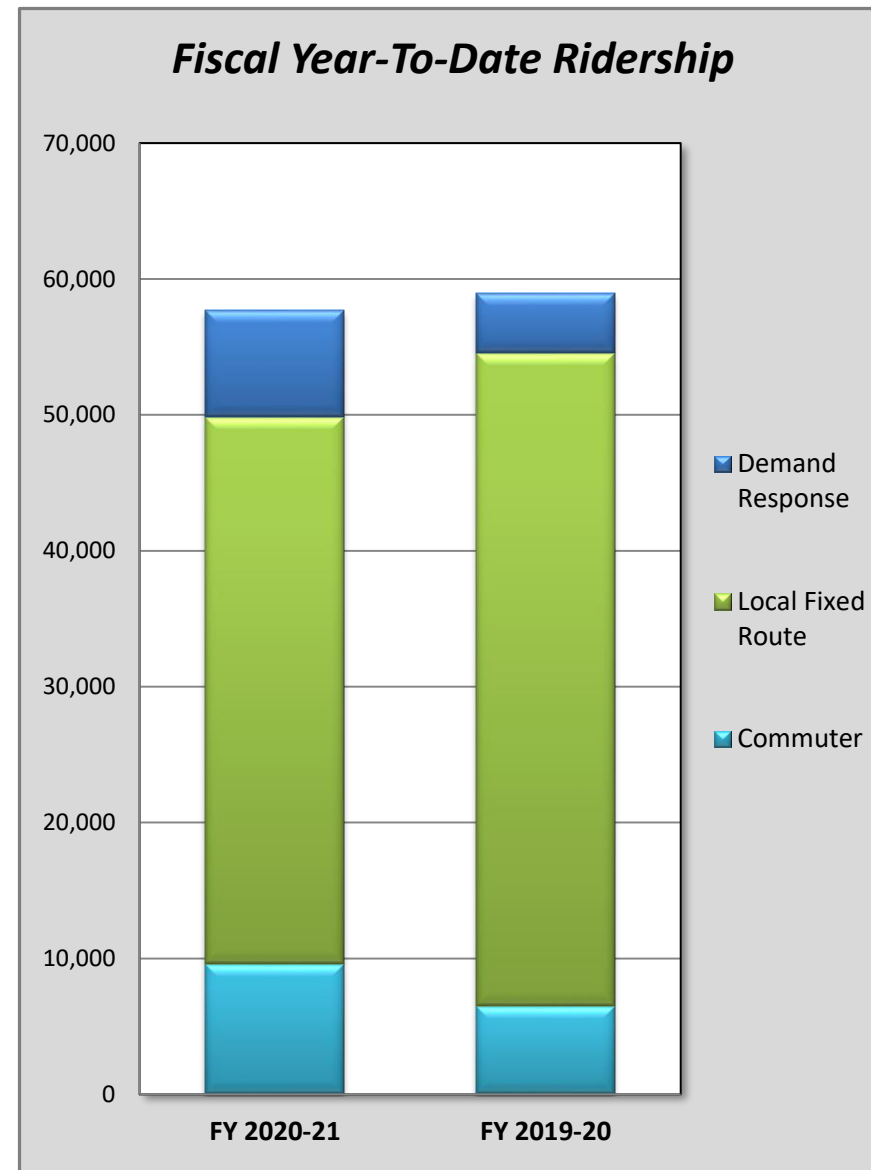


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	3,415	2,954	15.6%
Sac-Med	184	104	76.9%
ADA Paratransit	1,348	831	62.2%
M.O.R.E.*	2,897	572	406.5%
Senior Day Care*	0	0	0.0%
Total Demand Response	7,844	4,461	75.8%

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	5,919	6,875	-13.9%
25 - Saturday Express	1,632	1,734	-5.9%
30 - Diamond Springs	4,460	5,251	-15.1%
35 - Diamond Springs Saturday	496	516	-3.9%
40 - Cameron Park	4,931	5,507	-10.5%
50x - 50 Express	16,613	18,993	-12.5%
60 - Pollock Pines	6,216	9,151	-32.1%
Total Local Fixed Route	40,267	48,027	-16.2%

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	6,850	6,444	6.3%
Reverse Commuter	68	42	61.9%
Sacramento/Tahoe Connector	2,661	0	100.0%
Total Commuter	9,579	6,486	47.7%

	FY 2020-21	FY 2019-20	% Change
Systemwide	57,690	58,974	-2.2%
Passengers per Revenue Hour	3.3	3.7	-9.0%



*Contracted Services - Ridership Determined by Client Enrollment