

AGENDA ITEM 1C  
Consent Item

**MEMORANDUM**

**DATE:** March 3, 2022  
**TO:** El Dorado County Transit Authority  
**FROM:** Brian James, Planning and Marketing Manager  
**SUBJECT:** January 2022 Ridership Report

**REQUESTED ACTION:**

**BY MOTION,**

**Receive and file the January 2022 Ridership Report**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

**DISCUSSION**

El Dorado Transit continues to experience ridership deficits compared to pre-pandemic levels, but ridership has leveled out or started to increase on some services. Systemwide passenger trips in January were up 39.0% compared to the previous year.

The County's Adult Day Services program remains closed and the Mother Lode Rehabilitation Enterprises (M.O.R.E.) program is continuing to significantly limit in-person attendance. Although still down from pre-pandemic, day-to-day ridership on the Dial-A-Ride service was up 30.1% in January compared to the previous year. ADA Paratransit demand jumped 68.3% in January.

Local Fixed Route ridership was up 18.6% in January, and Sacramento Commuter service ridership increased by 199.8% in January. The new Sacramento/Tahoe Connector route carried 710 passengers.

The January 2022 ridership report summary is attached, comparing the current fiscal year to the previous fiscal year.

# January 2022 Ridership Report

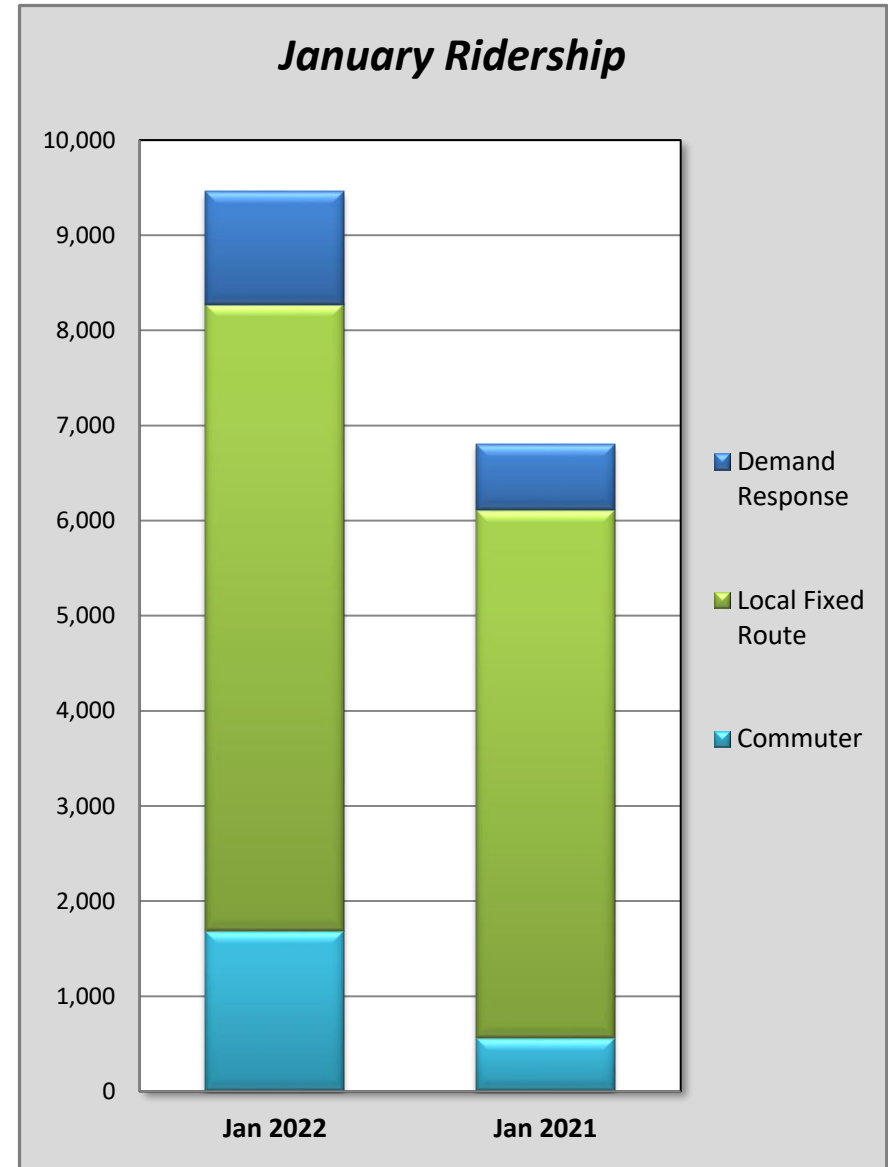


Demand Response	Jan 2022	Jan 2021	% Change
Dial-a-Ride	549	422	30.1%
Sac-Med	36	22	63.6%
ADA Paratransit	207	123	68.3%
M.O.R.E.*	397	124	220.2%
Senior Day Care*	0	0	0.0%
<b>Total Demand Response</b>	<b>1,189</b>	<b>691</b>	<b>72.1%</b>

Local Fixed Route	Jan 2022	Jan 2021	% Change
20 - Placerville	974	698	39.5%
25 - Saturday Express	243	318	-23.6%
30 - Diamond Springs	698	525	33.0%
35 - Diamond Springs Saturday	51	83	-38.6%
40 - Cameron Park	829	743	11.6%
50x - 50 Express	2,513	2,241	12.1%
60 - Pollock Pines	1,277	945	35.1%
<b>Total Local Fixed Route</b>	<b>6,585</b>	<b>5,553</b>	<b>18.6%</b>

Commuter	Jan 2022	Jan 2021	% Change
Sacramento Commuter	947	553	71.2%
Reverse Commuter	28	9	211.1%
Sacramento/Tahoe Connector	710	0	100.0%
<b>Total Commuter</b>	<b>1,685</b>	<b>562</b>	<b>199.8%</b>

	Jan 2022	Jan 2021	% Change
<b>Systemwide</b>	<b>9,459</b>	<b>6,806</b>	<b>39.0%</b>
Passengers per Revenue Hour	3.6	3.0	18.3%



\*Contracted Services - Ridership Determined by Client Enrollment

# Fiscal Year-to-Date Ridership Report

## July 2021 - December 2021

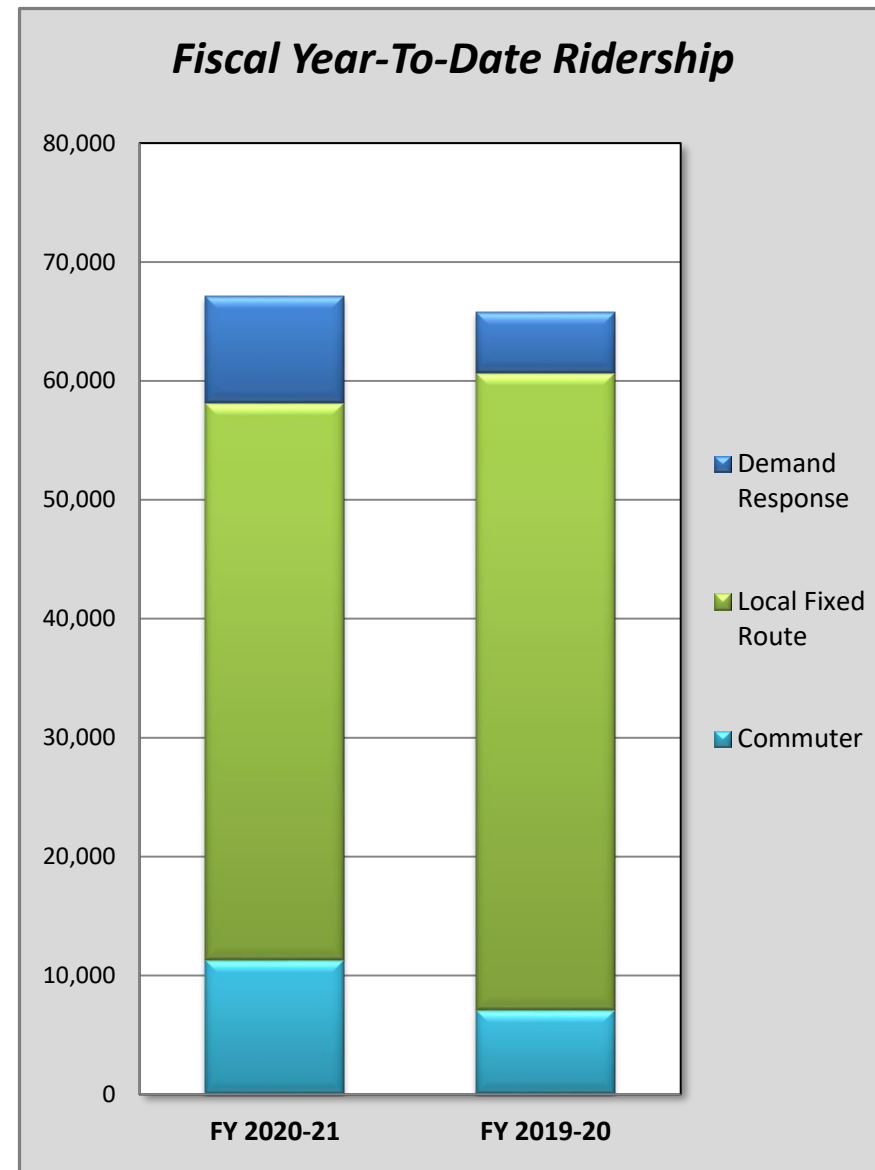


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	3,964	3,376	17.4%
Sac-Med	220	126	74.6%
ADA Paratransit	1,555	954	63.0%
M.O.R.E.*	3,294	696	373.3%
Senior Day Care*	0	0	0.0%
<b>Total Demand Response</b>	<b>9,033</b>	<b>5,152</b>	<b>75.3%</b>

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	6,893	7,573	-9.0%
25 - Saturday Express	1,875	2,052	-8.6%
30 - Diamond Springs	5,158	5,776	-10.7%
35 - Diamond Springs Saturday	547	599	-8.7%
40 - Cameron Park	5,760	6,250	-7.8%
50x - 50 Express	19,126	21,234	-9.9%
60 - Pollock Pines	7,493	10,096	-25.8%
<b>Total Local Fixed Route</b>	<b>46,852</b>	<b>53,580</b>	<b>-12.6%</b>

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	7,797	6,997	11.4%
Reverse Commuter	96	51	88.2%
Sacramento/Tahoe Connector	3,371	0	100.0%
<b>Total Commuter</b>	<b>11,264</b>	<b>7,048</b>	<b>59.8%</b>

	FY 2020-21	FY 2019-20	% Change
<b>Systemwide</b>	<b>67,149</b>	<b>65,780</b>	<b>2.1%</b>
Passengers per Revenue Hour	3.4	3.5	-4.8%



\*Contracted Services - Ridership Determined by Client Enrollment