

AGENDA ITEM 1C
Consent Item

MEMORANDUM

DATE: April 7, 2022
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: February 2022 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the February 2022 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

El Dorado Transit continues to experience ridership deficits compared to pre-pandemic levels, but ridership has started to increase on some services. Systemwide passenger trips in February were up 19.5% compared to the previous year.

The County's Adult Day Services program had not yet reopened in February and the Mother Lode Rehabilitation Enterprises (M.O.R.E.) program is continuing to significantly limit in-person attendance. Although still down from pre-pandemic, day-to-day ridership on the Dial-A-Ride service was up 2.6% in February compared to the previous year. ADA Paratransit demand increased 68.2% in February.

Local Fixed Route ridership was up 3% in February, and Sacramento Commuter service ridership increased by 114.5% in February. The new Sacramento/Tahoe Connector route carried 548 passengers.

The February 2022 ridership report summary is attached, comparing the current fiscal year to the previous fiscal year.

February 2022 Ridership Report

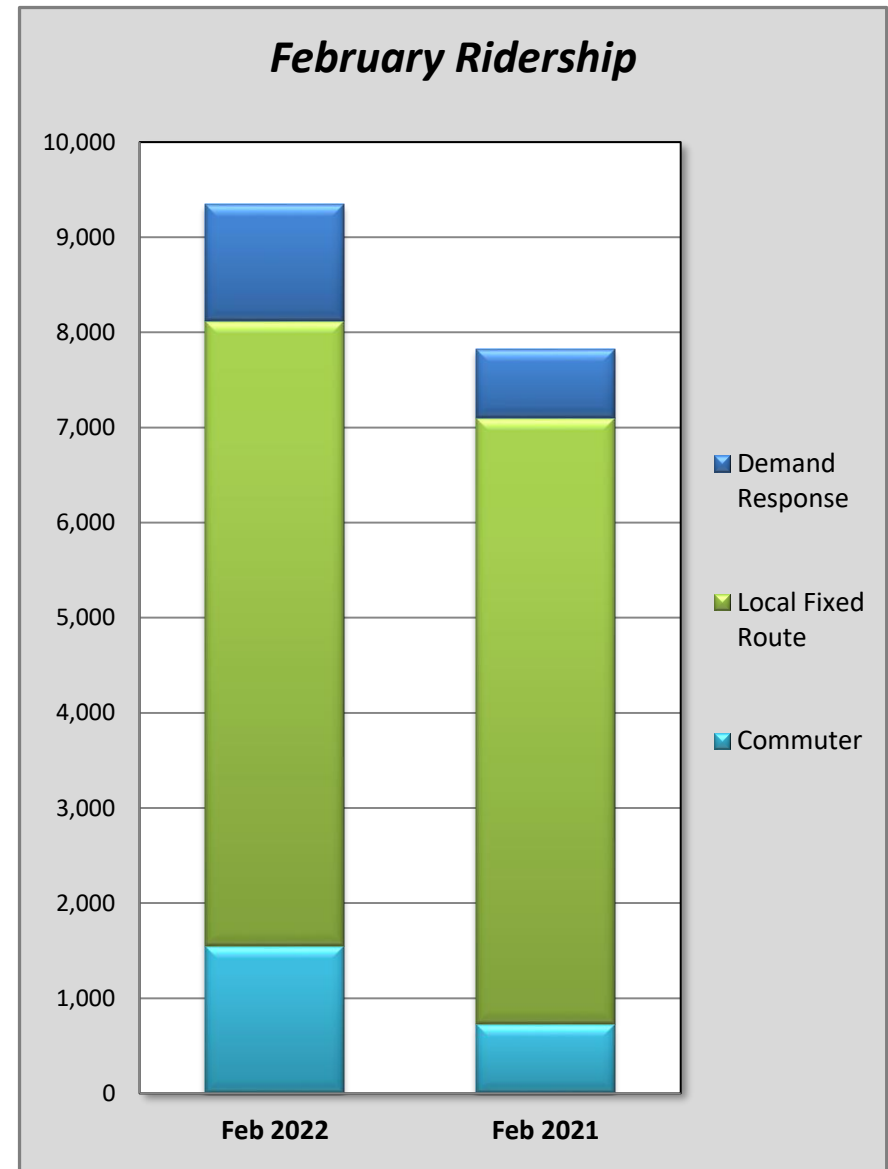


Demand Response	Feb 2022	Feb 2021	% Change
Dial-a-Ride	478	466	2.6%
Sac-Med	36	22	63.6%
ADA Paratransit	217	129	68.2%
M.O.R.E.*	500	109	358.7%
Senior Day Care*	0	0	0.0%
Total Demand Response	1,231	726	69.6%

Local Fixed Route	Feb 2022	Feb 2021	% Change
20 - Placerville	902	880	2.5%
25 - Saturday Express	146	281	-48.0%
30 - Diamond Springs	857	693	23.7%
35 - Diamond Springs Saturday	68	69	-1.4%
40 - Cameron Park	774	773	0.1%
50x - 50 Express	2,559	2,568	-0.4%
60 - Pollock Pines	1,257	1,107	13.6%
Total Local Fixed Route	6,563	6,371	3.0%

Commuter	Feb 2022	Feb 2021	% Change
Sacramento Commuter	974	712	36.8%
Reverse Commuter	29	11	163.6%
Sacramento/Tahoe Connector	548	0	100.0%
Total Commuter	1,551	723	114.5%

	Feb 2022	Feb 2021	% Change
Systemwide	9,345	7,820	19.5%
Passengers per Revenue Hour	3.9	3.2	22.5%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2021 - December 2021

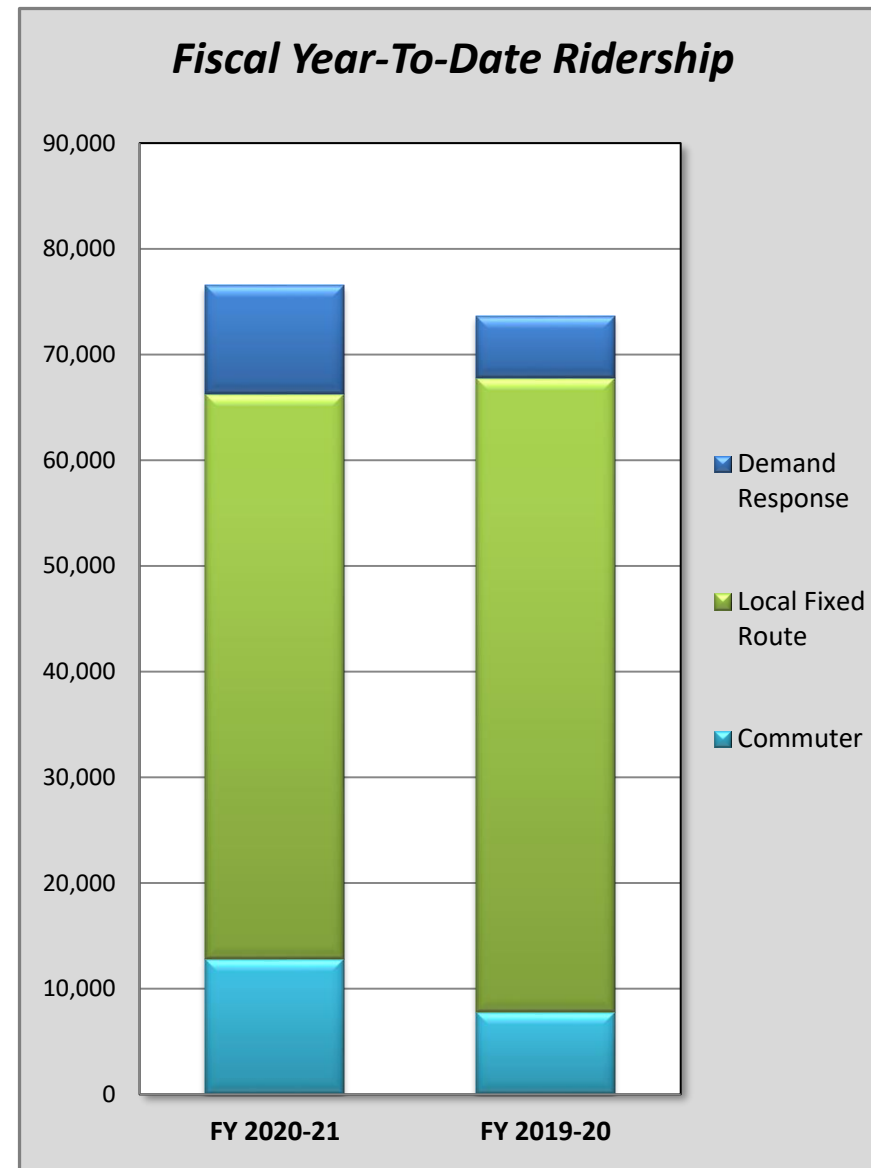


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	4,442	3,842	15.6%
Sac-Med	256	148	73.0%
ADA Paratransit	1,772	1,083	63.6%
M.O.R.E.*	3,794	805	371.3%
Senior Day Care*	0	0	0.0%
Total Demand Response	10,264	5,878	74.6%

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	7,795	8,453	-7.8%
25 - Saturday Express	2,021	2,333	-13.4%
30 - Diamond Springs	6,015	6,469	-7.0%
35 - Diamond Springs Saturday	615	668	-7.9%
40 - Cameron Park	6,534	7,023	-7.0%
50x - 50 Express	21,685	23,802	-8.9%
60 - Pollock Pines	8,750	11,203	-21.9%
Total Local Fixed Route	53,415	59,951	-10.9%

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	8,771	7,709	13.8%
Reverse Commuter	125	62	101.6%
Sacramento/Tahoe Connector	3,919	0	100.0%
Total Commuter	12,815	7,771	64.9%

	FY 2020-21	FY 2019-20	% Change
Systemwide	76,494	73,600	3.9%
Passengers per Revenue Hour	3.4	3.5	-2.0%



*Contracted Services - Ridership Determined by Client Enrollment