

AGENDA ITEM 1C
Consent Item

MEMORANDUM

DATE: May 5, 2022
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: March 2022 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the March 2022 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

El Dorado Transit continues to experience ridership deficits compared to pre-pandemic levels, but ridership has started to increase on most services. Increased gas prices may have also had a positive impact on ridership. Systemwide passenger trips in March were up 33.2% compared to the previous year.

The County's Adult Day Services program reopened in March, and the Mother Lode Rehabilitation Enterprises (M.O.R.E.) program is continuing to significantly limit in-person attendance. Although still down from pre-pandemic, day-to-day ridership in March on the Dial-A-Ride service was up 10.9%, Sac-Med increased by 79.2%, ADA Paratransit demand increased 52.1%, and M.O.R.E. ridership was up 296.2% in March compared to the previous year.

Local Fixed Route ridership was up 10.3% in March, and Sacramento Commuter service ridership increased by 190.8% in March compared to the previous year. The new Sacramento/Tahoe Connector route carried 771 passengers.

The March 2022 ridership report summary is attached, comparing the current fiscal year to the previous fiscal year.

March 2022 Ridership Report

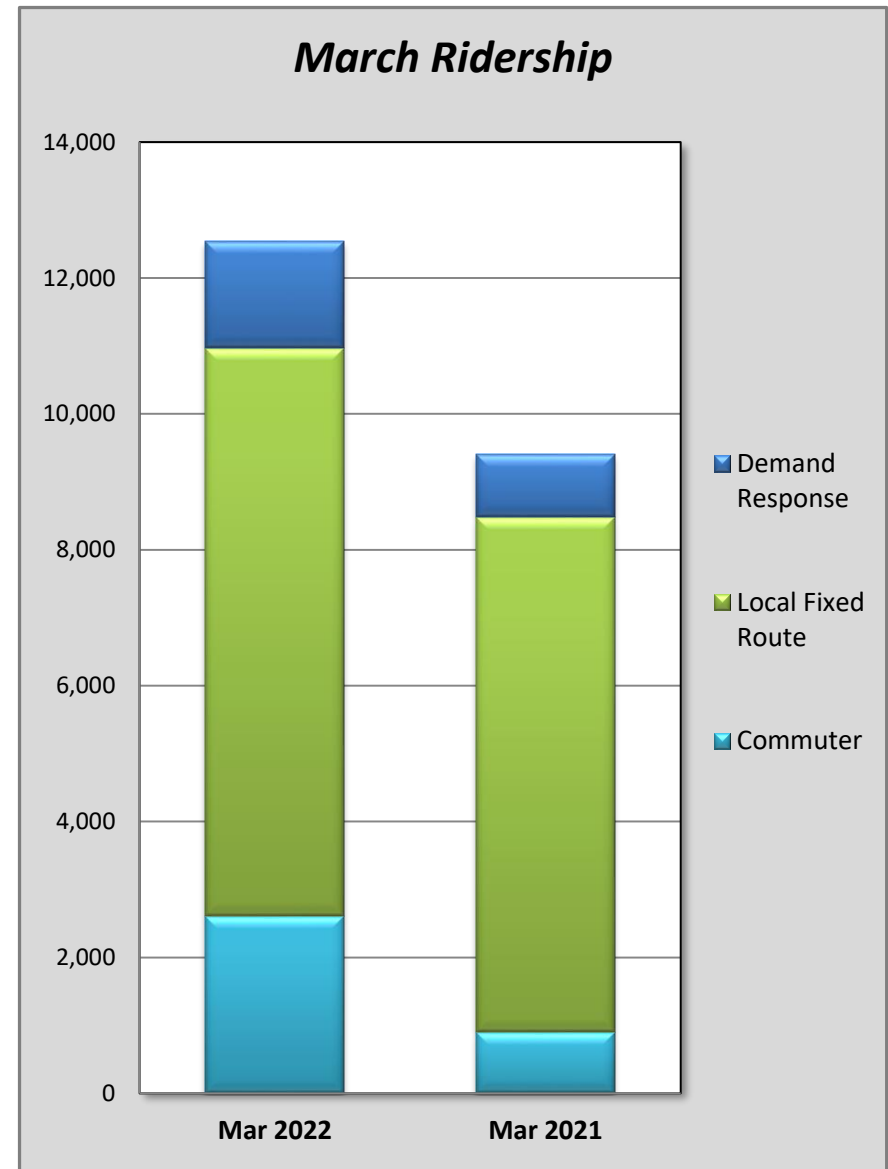


Demand Response	Mar 2022	Mar 2021	% Change
Dial-a-Ride	639	576	10.9%
Sac-Med	43	24	79.2%
ADA Paratransit	251	165	52.1%
M.O.R.E.*	630	159	296.2%
Senior Day Care*	0	0	0.0%
Total Demand Response	1,563	924	69.2%

Local Fixed Route	Mar 2022	Mar 2021	% Change
20 - Placerville	1,260	1,032	22.1%
25 - Saturday Express	171	299	-42.8%
30 - Diamond Springs	1,001	724	38.3%
35 - Diamond Springs Saturday	67	98	-31.6%
40 - Cameron Park	984	937	5.0%
50x - 50 Express	3,261	3,157	3.3%
60 - Pollock Pines	1,625	1,341	21.2%
Total Local Fixed Route	8,369	7,588	10.3%

Commuter	Mar 2022	Mar 2021	% Change
Sacramento Commuter	1,804	886	103.6%
Reverse Commuter	25	8	212.5%
Sacramento/Tahoe Connector	771	0	100.0%
Total Commuter	2,600	894	190.8%

	Mar 2022	Mar 2021	% Change
Systemwide	12,532	9,406	33.2%
Passengers per Revenue Hour	4.3	3.2	37.5%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2021 - March 2022

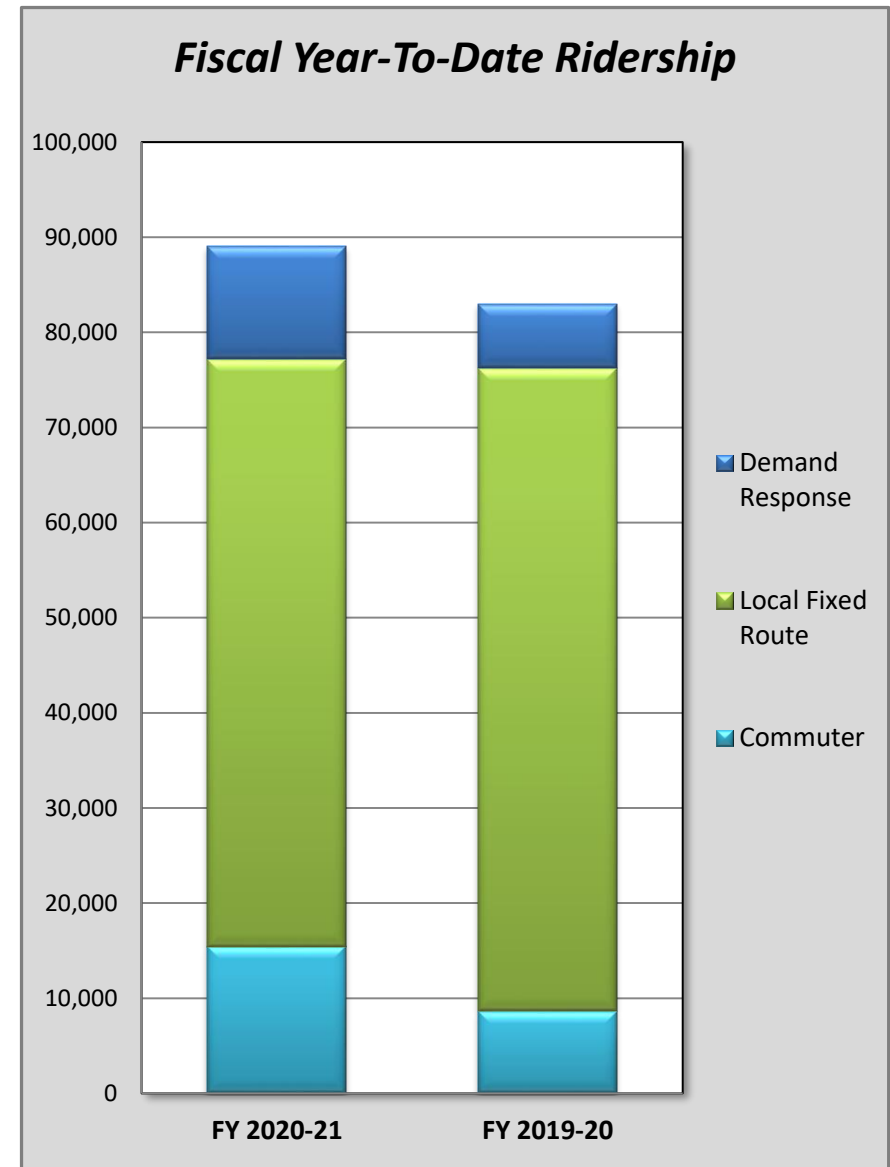


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	5,081	4,418	15.0%
Sac-Med	299	172	73.8%
ADA Paratransit	2,023	1,248	62.1%
M.O.R.E.*	4,424	964	358.9%
Senior Day Care*	0	0	0.0%
Total Demand Response	11,827	6,802	73.9%

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	9,055	9,485	-4.5%
25 - Saturday Express	2,192	2,632	-16.7%
30 - Diamond Springs	7,016	7,193	-2.5%
35 - Diamond Springs Saturday	682	766	-11.0%
40 - Cameron Park	7,518	7,960	-5.6%
50x - 50 Express	24,946	26,959	-7.5%
60 - Pollock Pines	10,375	12,544	-17.3%
Total Local Fixed Route	61,784	67,539	-8.5%

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	10,575	8,595	23.0%
Reverse Commuter	150	70	114.3%
Sacramento/Tahoe Connector	4,690	0	100.0%
Total Commuter	15,415	8,665	77.9%

	FY 2020-21	FY 2019-20	% Change
Systemwide	89,026	83,006	7.3%
Passengers per Revenue Hour	3.5	3.4	2.2%



*Contracted Services - Ridership Determined by Client Enrollment