

AGENDA ITEM 11
Information Item

MEMORANDUM

DATE: May 5, 2022

TO: El Dorado County Transit Authority

FROM: Matthew Mauk, Executive Director

SUBJECT: Final Triennial Performance Audit of the El Dorado County Transit Authority for Fiscal Year 2018/19 through 2020/21

REQUESTED ACTION:

BY MOTION,

Receive and File the Final Triennial Performance Audit of the El Dorado County Transit Authority for Fiscal Year 2018/19 through 2020/21

BACKGROUND

The El Dorado County Transportation Commission (EDCTC) is statutorily required by California Public Utilities Code §99246 to facilitate a Triennial Performance Audit of the activities of transit operators to whom it allocates Transportation Development Act (TDA) funds. The performance audit follows the guidelines established in the Performance Audit Guidebook for Transit Operators published by the California Department of Transportation (Caltrans) Division of Mass Transportation.

The EDCTC retained Moore & Associates, Inc. to prepare the Triennial Performance Audit of the El Dorado County Transit Authority (El Dorado Transit) as the transit operator. The Draft Triennial Performance Audit of El Dorado Transit covering the three (3) fiscal year period beginning July 1, 2018, through June 30, 2021, was presented for Board review at the regular meeting on April 7, 2022.

Based on discussions with agency staff, analysis of program performance, and a review of program compliance and function, the audit team submitted no TDA compliance findings for El Dorado Transit. The audit team identified three functional findings. While the following recommendations were not compliance findings, the audit team felt they were significant enough to be addressed within this audit:

- El Dorado Transit could use an additional 1.0 FTE to provide support for purchasing/procurement activities.
- El Dorado Transit should continue to explore whether IT issues are having a disproportionate impact on maintenance operations and consider staffing adjustments accordingly.

- Transit planning completed prior to the COVID-19 pandemic is unlikely to be relevant given the significant changes in the transit landscape and additional strategic planning efforts should be undertaken to determine future service model and scope.

DISCUSSION

Comments from the Board and staff regarding the Draft Triennial Performance Audit were considered for incorporation prior to the document being finalized. No comments were received from the public and no significant changes were made to the draft version.

The Final Triennial Performance Audit report is available at www.eldoradotransit.com/document-library With the requested action, staff recommends Board acceptance of the Final Triennial Performance Audit of El Dorado Transit covering July 1, 2018, through June 30, 2021, as prepared and presented by Moore and Associates, Inc.

FISCAL IMPACT

None.