

AGENDA ITEM 1C
Consent Item

MEMORANDUM

DATE: June 2, 2022
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: April 2022 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the April 2022 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

El Dorado Transit continues to experience ridership deficits compared to pre-pandemic levels, but ridership has started to increase on most services. Increased gas prices may have also had a positive impact on ridership. Systemwide passenger trips in April were up 15.7% compared to the previous year.

Although still down from pre-pandemic, day-to-day ridership in April on ADA Paratransit demand increased 74.4%, and M.O.R.E. ridership was up 293.6% compared to the previous year.

Local Fixed Route ridership was down 5.6 in April as a result of decreased services on the 50 Express and Saturday routes due to staffing shortages, but Commuter service ridership including the Sacramento commuters and the Tahoe service increased by 159.4% in April compared to the previous year. The new Sacramento/Tahoe Connector route carried 573 passengers.

The April 2022 ridership report summary is attached, comparing the current fiscal year to the previous fiscal year.

April 2022 Ridership Report

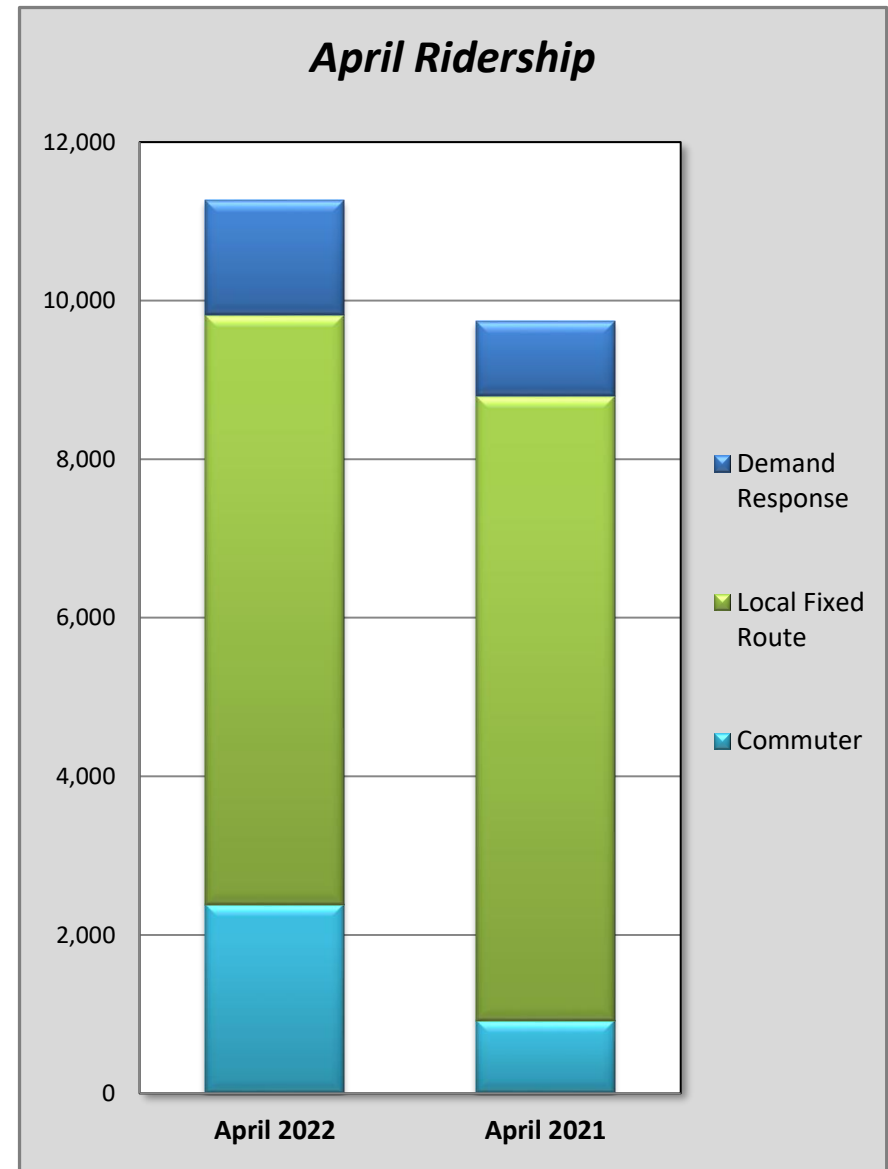


Demand Response	April 2022	April 2021	% Change
Dial-a-Ride	595	615	-3.3%
Sac-Med	27	29	-6.9%
ADA Paratransit	279	160	74.4%
M.O.R.E.*	551	140	293.6%
Senior Day Care*	0	0	0.0%
Total Demand Response	1,452	944	53.8%

Local Fixed Route	April 2022	April 2021	% Change
20 - Placerville	1,120	1,000	12.0%
25 - Saturday Express	109	285	-61.8%
30 - Diamond Springs	874	874	0.0%
35 - Diamond Springs Saturday	28	78	-64.1%
40 - Cameron Park	846	852	-0.7%
50x - 50 Express	3,032	3,254	-6.8%
60 - Pollock Pines	1,429	1,534	-6.8%
Total Local Fixed Route	7,438	7,877	-5.6%

Commuter	April 2022	April 2021	% Change
Sacramento Commuter	1,782	910	95.8%
Reverse Commuter	24	7	242.9%
Sacramento/Tahoe Connector	573	0	100.0%
Total Commuter	2,379	917	159.4%

	April 2022	April 2021	% Change
Systemwide	11,269	9,738	15.7%
Passengers per Revenue Hour	4.2	3.4	23.7%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2021 - April 2022

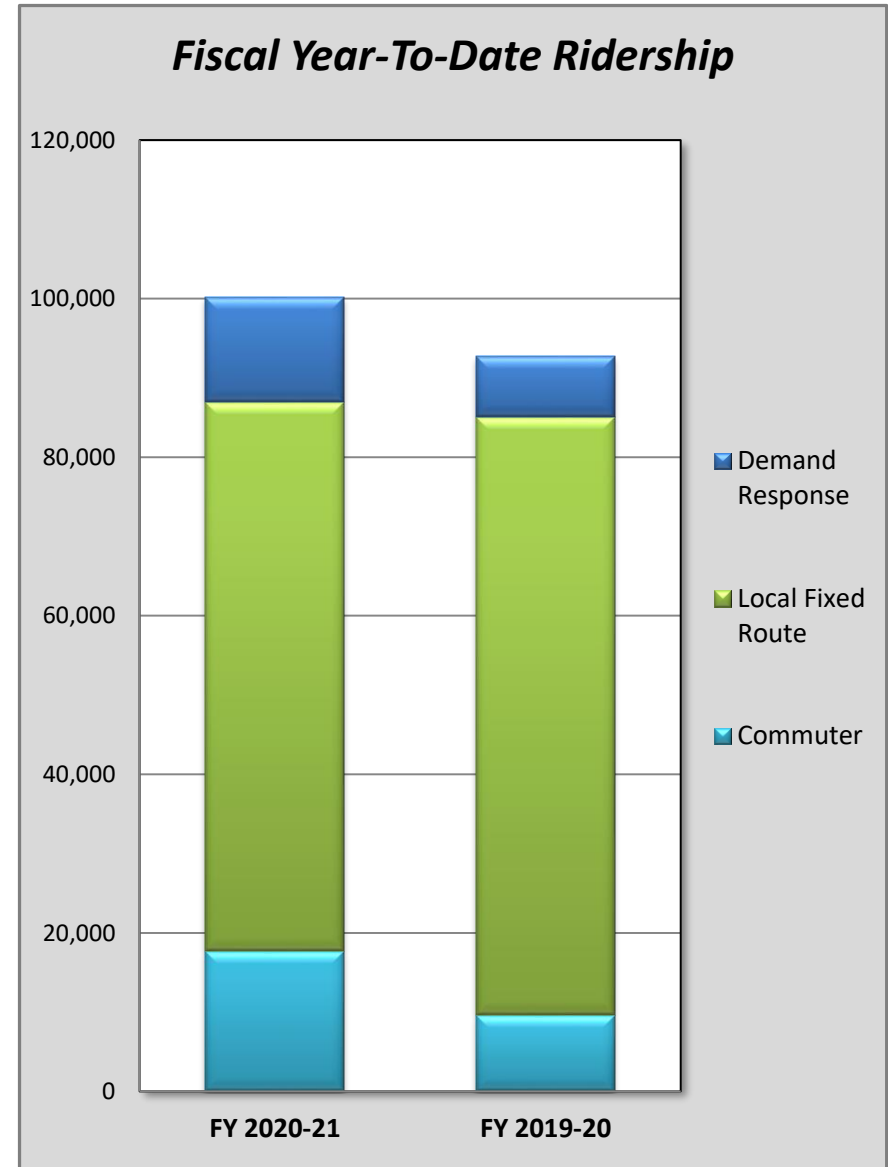


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	5,676	5,033	12.8%
Sac-Med	326	201	62.2%
ADA Paratransit	2,302	1,408	63.5%
M.O.R.E.*	4,975	1,104	350.6%
Senior Day Care*	0	0	0.0%
Total Demand Response	13,279	7,746	71.4%

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	10,175	10,485	-3.0%
25 - Saturday Express	2,301	2,917	-21.1%
30 - Diamond Springs	7,890	8,067	-2.2%
35 - Diamond Springs Saturday	710	844	-15.9%
40 - Cameron Park	8,364	8,812	-5.1%
50x - 50 Express	27,978	30,213	-7.4%
60 - Pollock Pines	11,804	14,078	-16.2%
Total Local Fixed Route	69,222	75,416	-8.2%

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	12,357	9,505	30.0%
Reverse Commuter	174	77	126.0%
Sacramento/Tahoe Connector	5,173	0	100.0%
Total Commuter	17,704	9,582	84.8%

	FY 2020-21	FY 2019-20	% Change
Systemwide	100,205	92,744	8.0%
Passengers per Revenue Hour	3.6	3.4	4.2%



*Contracted Services - Ridership Determined by Client Enrollment