

AGENDA ITEM 1C
Consent Item

MEMORANDUM

DATE: August 4, 2022
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: May and June 2022 Ridership Reports

REQUESTED ACTION:

BY MOTION,

Receive and File the May and June 2022 Ridership Reports

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

El Dorado Transit continues to experience ridership deficits compared to pre-pandemic levels, but ridership is continuing to improve on most services. Increased gas prices may have also had a positive impact on ridership. Systemwide passenger trips were up 25.5% in May and 26.9% in June compared to the previous year.

In May, Demand Response ridership increased by 7.9%, Local Fixed Route ridership increased by 9.6%, and Commuter ridership increased by 170.5%. In June, Demand Response ridership increased by 9.6%, Local Fixed Route ridership increased by 12.9%, and Commuter ridership increased by 134.0%. Commuter ridership improved due to increased Sacramento Commuter ridership, and due to the addition of the Sacramento/Tahoe Connector route.

The May and June 2022 ridership report summaries are attached, comparing the current fiscal year to the previous fiscal year.

May 2022 Ridership Report

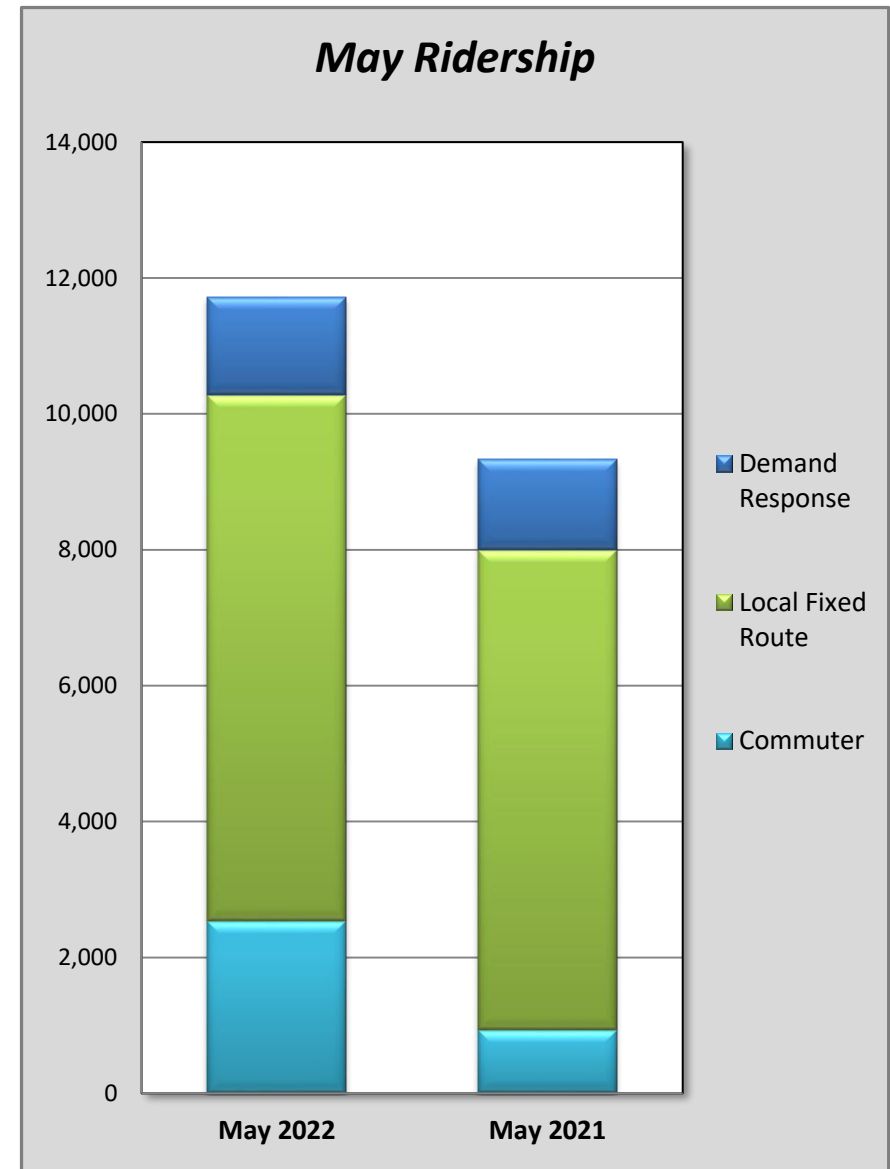


Demand Response	May 2022	May 2021	% Change
Dial-a-Ride	622	617	0.8%
Sac-Med	18	25	-28.0%
ADA Paratransit	238	121	96.7%
M.O.R.E.*	568	577	-1.6%
Senior Day Care*	0	0	0.0%
Total Demand Response	1,446	1,340	7.9%

Local Fixed Route	May 2022	May 2021	% Change
20 - Placerville	1,227	945	29.8%
25 - Saturday Express	0	354	-100.0%
30 - Diamond Springs	923	741	24.6%
35 - Diamond Springs Saturday	0	86	-100.0%
40 - Cameron Park	922	682	35.2%
50x - 50 Express	3,185	2,825	12.7%
60 - Pollock Pines	1,483	1,428	3.9%
Total Local Fixed Route	7,740	7,061	9.6%

Commuter	May 2022	May 2021	% Change
Sacramento Commuter	1,902	897	112.0%
Reverse Commuter	29	39	-25.6%
Sacramento/Tahoe Connector	601	0	100.0%
Total Commuter	2,532	936	170.5%

	May 2022	May 2021	% Change
Systemwide	11,718	9,337	25.5%
Passengers per Revenue Hour	4.4	3.4	28.1%



*Contracted Services - Ridership Determined by Client Enrollment

June 2022 Ridership Report

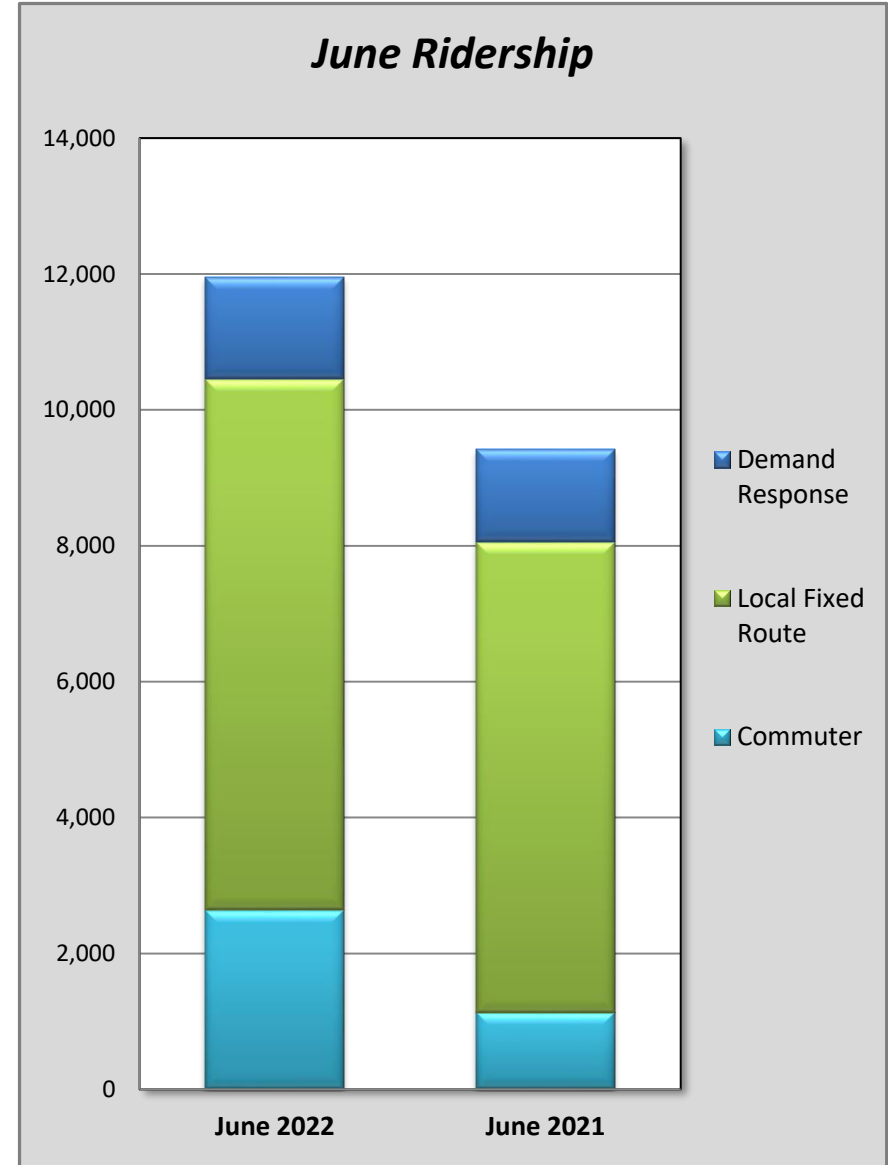


Demand Response	June 2022	June 2021	% Change
Dial-a-Ride	688	608	13.2%
Sac-Med	26	21	23.8%
ADA Paratransit	239	189	26.5%
M.O.R.E.*	554	557	-0.5%
Senior Day Care*	0	0	0.0%
Total Demand Response	1,507	1,375	9.6%

Local Fixed Route	June 2022	June 2021	% Change
20 - Placerville	1,138	1,012	12.5%
25 - Saturday Express	0	245	-100.0%
30 - Diamond Springs	831	655	26.9%
35 - Diamond Springs Saturday	0	73	-100.0%
40 - Cameron Park	1,047	752	39.2%
50x - 50 Express	3,244	2,797	16.0%
60 - Pollock Pines	1,551	1,387	11.8%
Total Local Fixed Route	7,811	6,921	12.9%

Commuter	June 2022	June 2021	% Change
Sacramento Commuter	1,826	1,101	65.8%
Reverse Commuter	27	27	0.0%
Sacramento/Tahoe Connector	786	0	100.0%
Total Commuter	2,639	1,128	134.0%

	June 2022	June 2021	% Change
Systemwide	11,957	9,424	26.9%
Passengers per Revenue Hour	4.3	3.2	33.9%



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Fiscal Year-to-Date Ridership Report

July 2021 - June 2022

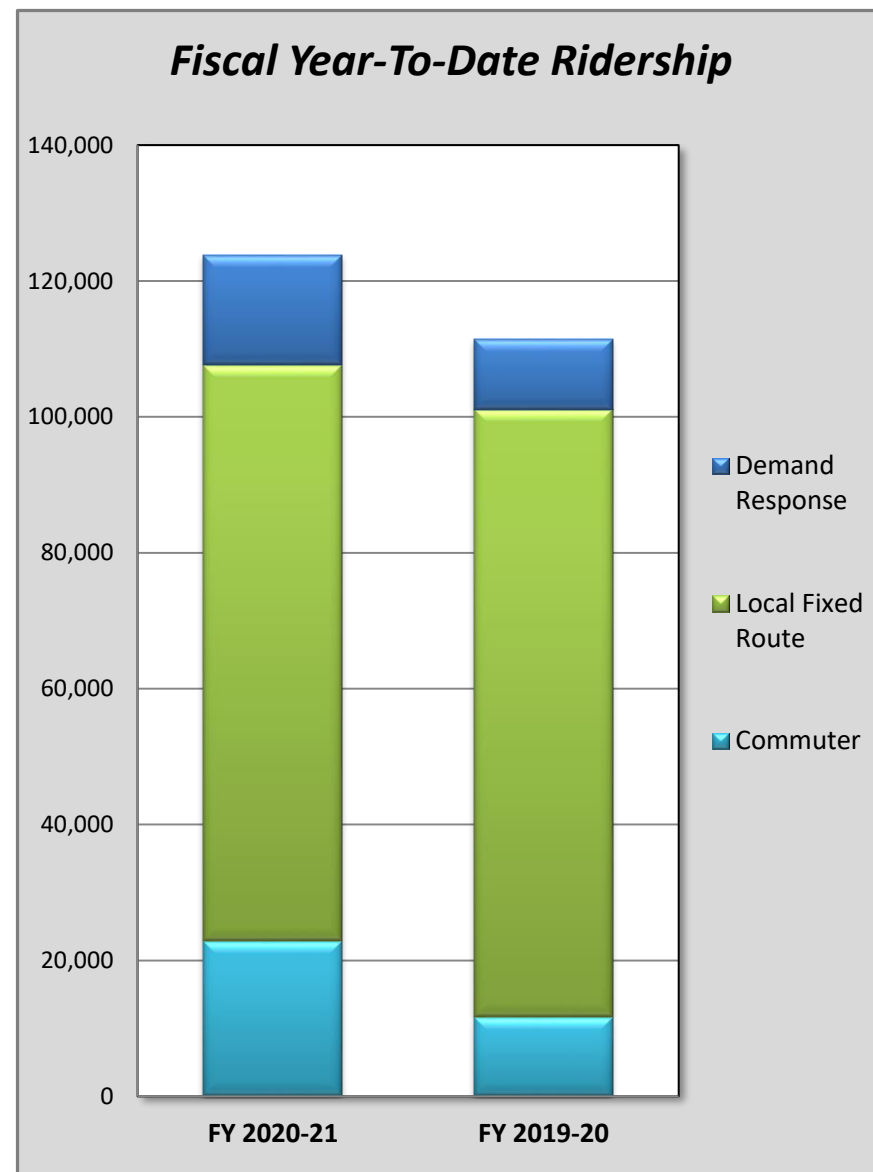


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	6,986	6,258	11.6%
Sac-Med	370	247	49.8%
ADA Paratransit	2,779	1,718	61.8%
M.O.R.E.*	6,097	2,238	172.4%
Senior Day Care*	0	0	0.0%
Total Demand Response	16,232	10,461	55.2%

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	12,540	12,442	0.8%
25 - Saturday Express	2,301	3,516	-34.6%
30 - Diamond Springs	9,644	9,463	1.9%
35 - Diamond Springs Saturday	710	1,003	-29.2%
40 - Cameron Park	10,333	10,246	0.8%
50x - 50 Express	34,407	35,835	-4.0%
60 - Pollock Pines	14,838	16,893	-12.2%
Total Local Fixed Route	84,773	89,398	-5.2%

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	16,085	11,503	39.8%
Reverse Commuter	230	143	60.8%
Sacramento/Tahoe Connector	6,560	0	100.0%
Total Commuter	22,875	11,646	96.4%

	FY 2020-21	FY 2019-20	% Change
Systemwide	123,880	111,505	11.1%
Passengers per Revenue Hour	3.7	3.4	8.5%



*Contracted Services - Ridership Determined by Client Enrollment