

AGENDA ITEM 1C
Consent Item

MEMORANDUM

DATE: September 1, 2022
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: July 2022 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File the July 2022 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting. Since July is the first month of the fiscal year, only the monthly report is presented.

DISCUSSION

El Dorado Transit continues to experience ridership deficits compared to pre-pandemic levels, but ridership is continuing to improve on most services. Systemwide passenger trips increased by 14.5% in July compared to the previous year. Passengers per Revenue Hour, a key gauge of productivity, increased from 3.4 to 4.4 or 29.5%. Demand Response ridership decreased by 0.6% but Local Fixed Route ridership increased by 5.8%, despite the absence of Saturday services. July is the first month in which comparative ridership statistics include the Tahoe Route from last year and overall Commuter ridership increased by 61.7%.

The July ridership report summary is attached, comparing the current fiscal year to the previous fiscal year.

July 2022 Ridership Report

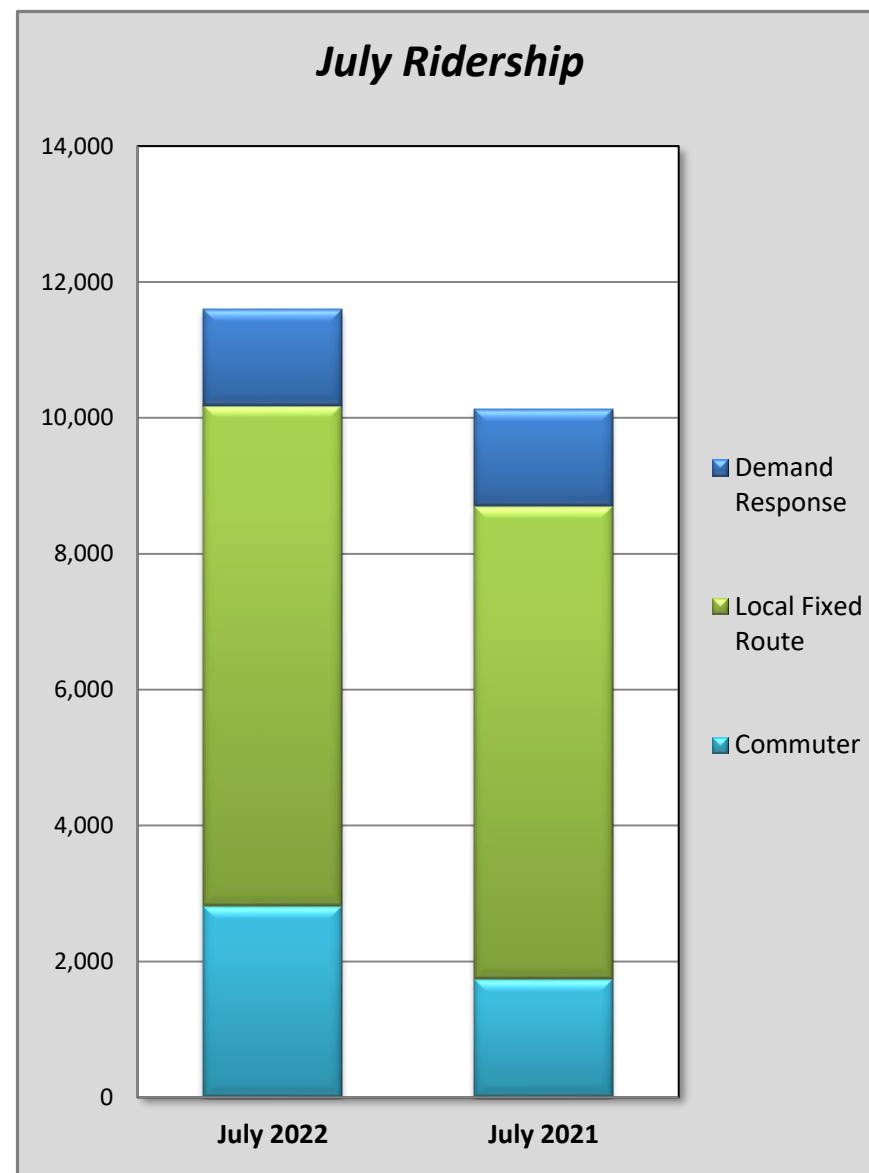


Demand Response	July 2022	July 2021	% Change
Dial-a-Ride	652	561	16.2%
Sac-Med	18	26	-30.8%
ADA Paratransit	225	241	-6.6%
M.O.R.E.*	526	602	-12.6%
Senior Day Care*	0	0	0.0%
Total Demand Response	1,421	1,430	-0.6%

Local Fixed Route	July 2022	July 2021	% Change
20 - Placerville	1,137	1,003	13.4%
25 - Saturday Express	0	335	-100.0%
30 - Diamond Springs	800	618	29.4%
35 - Diamond Springs Saturday	0	84	-100.0%
40 - Cameron Park	913	765	19.3%
50x - 50 Express	3,121	2,830	10.3%
60 - Pollock Pines	1,393	1,327	5.0%
Total Local Fixed Route	7,364	6,962	5.8%

Commuter	July 2022	July 2021	% Change
Sacramento Commuter	1,678	1,192	40.8%
Reverse Commuter	24	5	380.0%
Sacramento/Tahoe Connector	1,113	544	104.6%
Total Commuter	2,815	1,741	61.7%

	July 2022	July 2021	% Change
Systemwide	11,600	10,133	14.5%
Passengers per Revenue Hour	4.4	3.4	29.5%



*Contracted Services - Ridership Determined by Client Enrollment