

AGENDA ITEM 3 C  
Information Item

**MEMORANDUM**

**DATE:** October 26, 2022

**TO:** El Dorado County Transit Authority  
Transit Advisory Committee

**FROM:** Brian James, Planning and Marketing Manager

**SUBJECT:** Ridership Reports

**REQUESTED ACTION:**

**BY MOTION,**

**No Action Required. Information Item Only.**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff tracks and reports fiscal year-to-date ridership for On-Demand and Fixed Route services. In addition, The El Dorado County Transit Authority (El Dorado Transit) once again provided the El Dorado County Fair Shuttle on June 16-19, 2022. The shuttle ran from ½ hour before opening to ½ hour after closing each of the four days of the Fair. This was the thirtieth (30th) year that El Dorado Transit has provided an El Dorado County Fair Shuttle. Service was provided from two (2) different parking locations including the Library/Government Center on Ray Lawyer Drive and the Ray Lawyer Drive Park and Ride. The Fair shuttle service was funded by a grant from the El Dorado County Air Quality Management District under the AB2766 program, and with support from the El Dorado County Fair Association.

**DISCUSSION**

El Dorado Transit continues to experience ridership deficits compared to pre-pandemic levels, but ridership is continuing to improve on most services. Increased gas prices may also be continuing to have a positive impact on ridership.

Systemwide passenger trips in Fiscal Year 2021/22 increased by 11.1% compared to the previous year. Passengers per Revenue Hour increased from 3.4 to 3.7 or 8.5%. Demand Response ridership increased by 55.2%, Local Fixed Route ridership decreased by 5.2%, and Commuter ridership increased by 96.4%.

Systemwide year to date passenger trips in Fiscal Year 2022/23 increased by 32.2% compared to the previous year. Passengers per Revenue Hour increased from 3.3 to 4.5 or 37.4%. Demand Response ridership increased by 21.1%, Local Fixed Route ridership increased by 23.9%, and Commuter ridership increased by 74.7%. It should be noted that the Caldor Fire had a negative effect on available services from August 18, 2021 to September 23, 2021 which had a direct impact on ridership numbers.

During the 2022 Fair Shuttle, El Dorado Transit provided 10,543 passenger trips for an average of just over 2,600 people per day. This was an increase of 422 passengers or 5.2 percent compared to the last time the Fair was held in 2019. Overall, the 2022 Fair Shuttle operation went smoothly with very positive feedback from passengers. The only disruptions in service were caused by event traffic stoppages on Placerville Drive.

The Fiscal Year 2021-22 ridership report summary, the Fiscal Year 2022-23 Year-to-Date ridership report summary, and the Fair Shuttle Ridership summary are attached, comparing the current fiscal years to the previous fiscal years.

# Fiscal Ridership Report

## July 2021 - June 2022

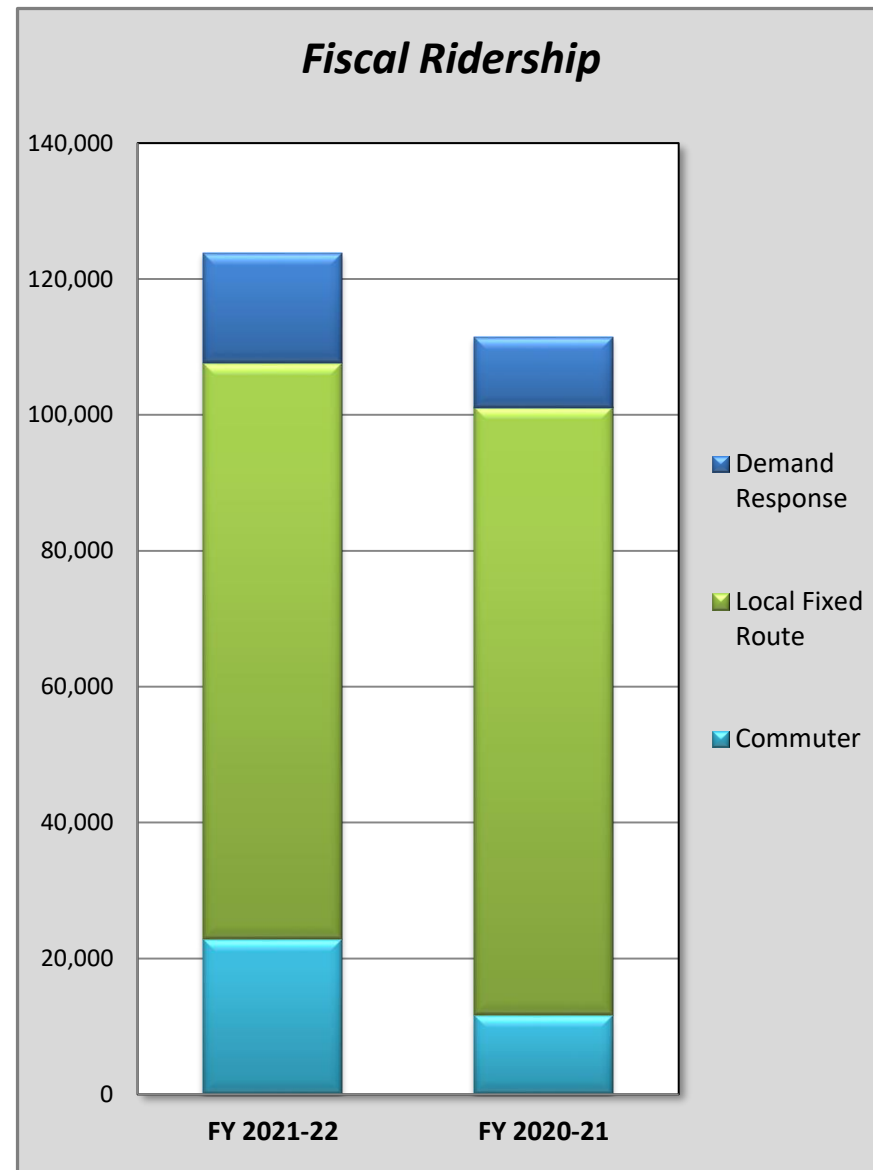


Demand Response	FY 2021-22	FY 2020-21	% Change
Dial-a-Ride	6,986	6,258	11.6%
Sac-Med	370	247	49.8%
ADA Paratransit	2,779	1,718	61.8%
M.O.R.E.*	6,097	2,238	172.4%
Senior Day Care*	0	0	0.0%
<b>Total Demand Response</b>	<b>16,232</b>	<b>10,461</b>	<b>55.2%</b>

Local Fixed Route	FY 2021-22	FY 2020-21	% Change
20 - Placerville	12,540	12,442	0.8%
25 - Saturday Express	2,301	3,516	-34.6%
30 - Diamond Springs	9,644	9,463	1.9%
35 - Diamond Springs Saturday	710	1,003	-29.2%
40 - Cameron Park	10,333	10,246	0.8%
50x - 50 Express	34,407	35,835	-4.0%
60 - Pollock Pines	14,838	16,893	-12.2%
<b>Total Local Fixed Route</b>	<b>84,773</b>	<b>89,398</b>	<b>-5.2%</b>

Commuter	FY 2021-22	FY 2020-21	% Change
Sacramento Commuter	16,085	11,503	39.8%
Reverse Commuter	230	143	60.8%
Sacramento/Tahoe Connector	6,560	0	100.0%
<b>Total Commuter</b>	<b>22,875</b>	<b>11,646</b>	<b>96.4%</b>

	FY 2021-22	FY 2020-21	% Change
<b>Systemwide</b>	<b>123,880</b>	<b>111,505</b>	<b>11.1%</b>
Passengers per Revenue Hour	3.7	3.4	8.5%



\*Contracted Services - Ridership Determined by Client Enrollment

# Fiscal Year-to-Date Ridership Report

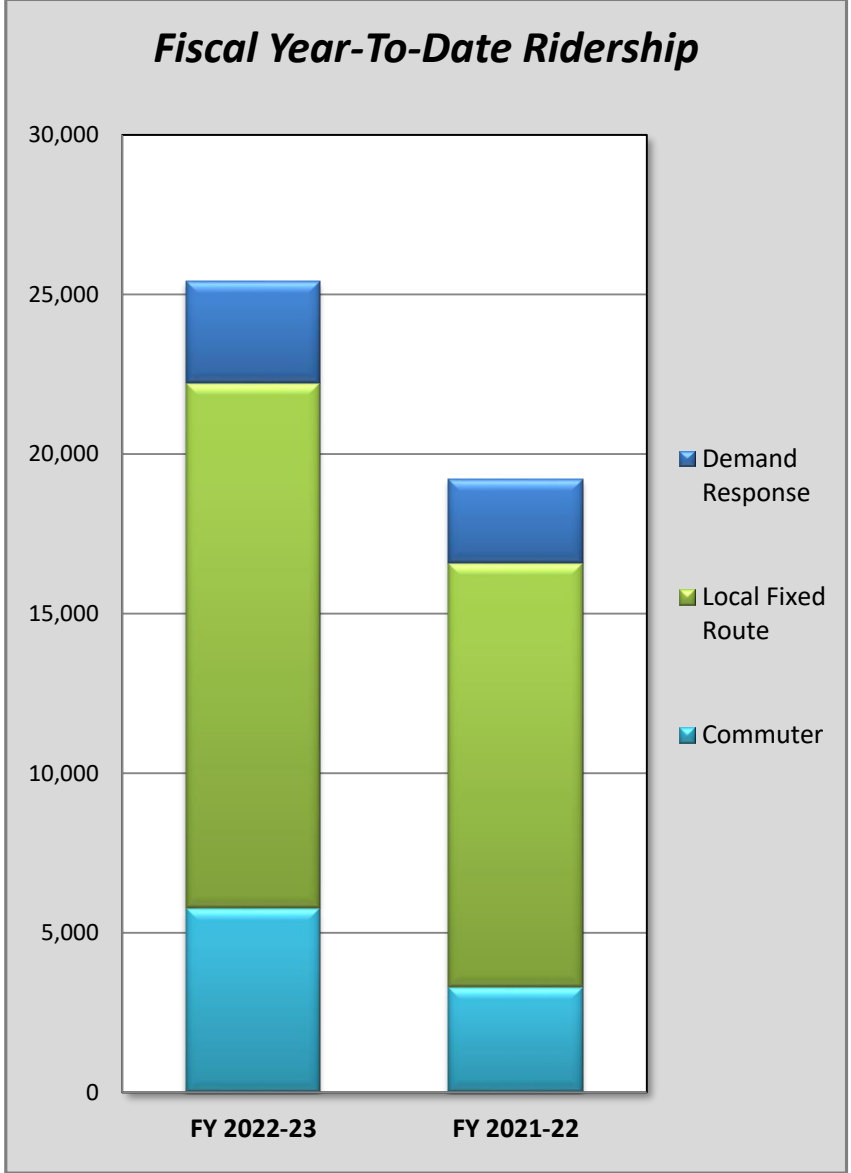
July 2022 - August 2022

Demand Response	FY 2022-23	FY 2021-22	% Change
Dial-a-Ride	1,445	1,116	29.5%
Sac-Med	34	44	-22.7%
ADA Paratransit	450	458	-1.7%
M.O.R.E.*	1,145	1,025	11.7%
Senior Day Care*	0	0	0.0%
My Ride	127	0	100.0%
<b>Total Demand Response</b>	<b>3,201</b>	<b>2,643</b>	<b>21.1%</b>

Local Fixed Route	FY 2022-23	FY 2021-22	% Change
20 - Placerville	2,626	2,011	30.6%
25 - Saturday Express	0	551	-100.0%
30 - Diamond Springs	1,860	1,394	33.4%
35 - Diamond Springs Saturday	0	162	-100.0%
40 - Cameron Park	2,019	1,542	30.9%
50x - 50 Express	6,833	5,598	22.1%
60 - Pollock Pines	3,120	2,026	54.0%
<b>Total Local Fixed Route</b>	<b>16,458</b>	<b>13,284</b>	<b>23.9%</b>

Commuter	FY 2022-23	FY 2021-22	% Change
Sacramento Commuter	3,809	2,392	59.2%
Reverse Commuter	37	9	311.1%
Sacramento/Tahoe Connector	1,908	892	113.9%
<b>Total Commuter</b>	<b>5,754</b>	<b>3,293</b>	<b>74.7%</b>

	FY 2022-23	FY 2021-22	% Change
<b>Systemwide</b>	<b>25,413</b>	<b>19,220</b>	<b>32.2%</b>
Passengers per Revenue Hour	4.5	3.3	37.4%



\*Contracted Services - Ridership Determined by Client Enrollment

# El Dorado County Fair Shuttle Ridership Comparison



Day	2019 Trips	2022 Trips	Difference	% Difference
Thursday	2,547	2,105	-442	-17.4%
Friday	2,511	1,982	-529	-21.1%
Saturday	3,253	3,985	732	22.5%
Sunday	1,810	2,471	661	36.5%
<b>Total</b>	<b>10,121</b>	<b>10,543</b>	<b>422</b>	<b>5.2%</b>

