

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: December 1, 2022
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: September and October 2022 Ridership Reports

REQUESTED ACTION:

BY MOTION,

Receive and File the September and October 2022 Ridership Reports

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the months of September and October 2022, ridership across all three (3) modes of service continued to trend up despite the ongoing reduction in revenue service. The Caldor Fire in 2021 necessitated the suspension of fixed routes serving the US 50 corridor east of Camino for a significant portion of the reporting period, which accounts for some of the comparative ridership difference, especially on the Tahoe route. Fiscal Year-to-date ridership was up 37% overall.

In September, systemwide passenger trips increased by 41.4% compared to the previous year. Passengers per Revenue Hour increased from 3.4 to 4.5 or 34.4%. Demand Response ridership increased by 39.5%, Local Fixed Route ridership increased by 30.6%, and Commuter ridership increased by 102.5%.

In October, systemwide passenger trips increased by 40.5% compared to the previous year. Passengers per Revenue Hour increased from 3.3 to 4.6 or 40.3%. Demand Response ridership increased by 63.6%, Local Fixed Route ridership increased by 27.3%, and Commuter ridership increased by 84.3%.

The September, October, and Fiscal Year-to-date ridership report summaries are attached, comparing the current fiscal year to the previous fiscal year.

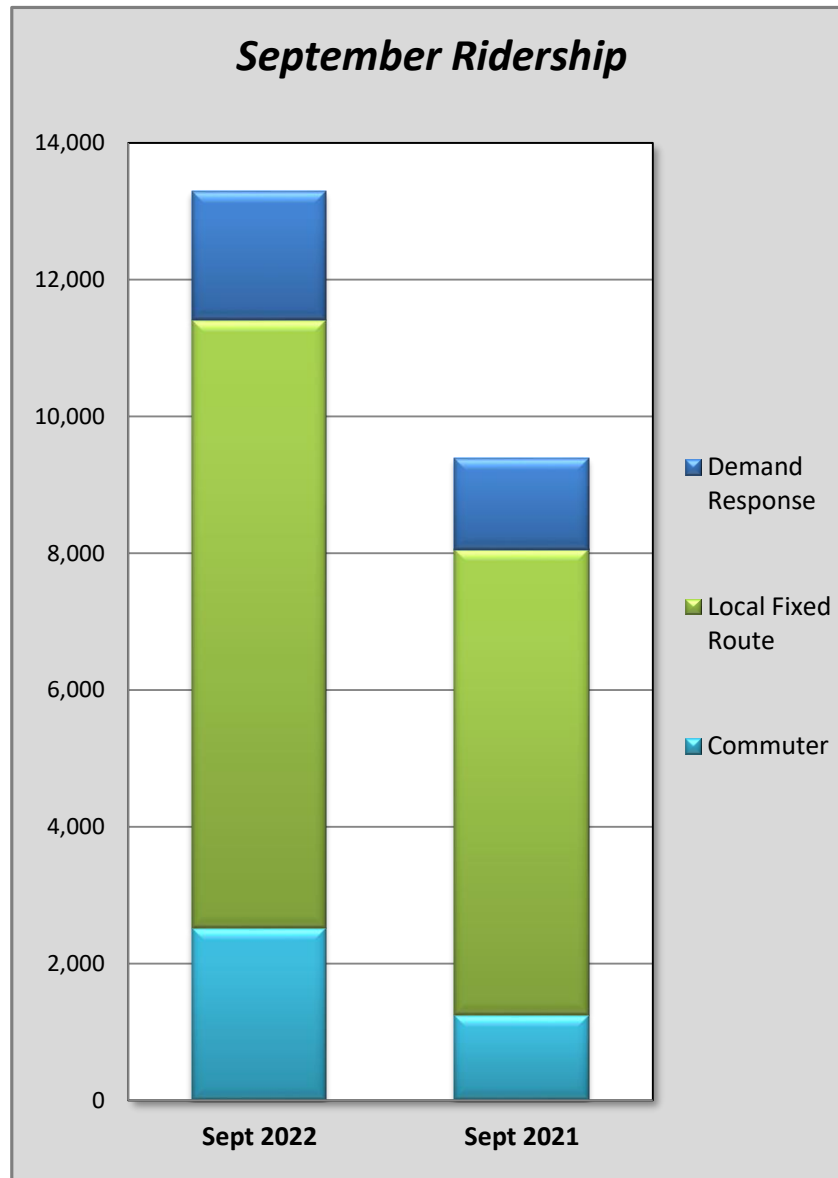
September 2022 Ridership Report

Demand Response	Sept 2022	Sept 2021	% Change
Dial-a-Ride	807	565	42.8%
Sac-Med	12	32	-62.5%
ADA Paratransit	230	235	-2.1%
M.O.R.E.*	547	514	6.4%
Senior Day Care*	0	0	0.0%
My Ride	282	0	100.0%
Total Demand Response	1,878	1,346	39.5%

Local Fixed Route	Sept 2022	Sept 2021	% Change
20 - Placerville	1,451	1,059	37.0%
25 - Saturday Express	0	232	-100.0%
30 - Diamond Springs	1,216	822	47.9%
35 - Diamond Springs Saturday	0	63	-100.0%
40 - Cameron Park	1,005	767	31.0%
50x - 50 Express	3,701	2,907	27.3%
60 - Pollock Pines	1,519	957	58.7%
Total Local Fixed Route	8,892	6,807	30.6%

Commuter	Sept 2022	Sept 2021	% Change
Sacramento Commuter	1,809	1,156	56.5%
Reverse Commuter	18	11	63.6%
Sacramento/Tahoe Connector	690	76	807.9%
Total Commuter	2,517	1,243	102.5%

	Sept 2022	Sept 2021	% Change
Systemwide	13,287	9,396	41.4%
Passengers per Revenue Hour	4.5	3.4	34.4%



*Contracted Services - Ridership Determined by Client Enrollment

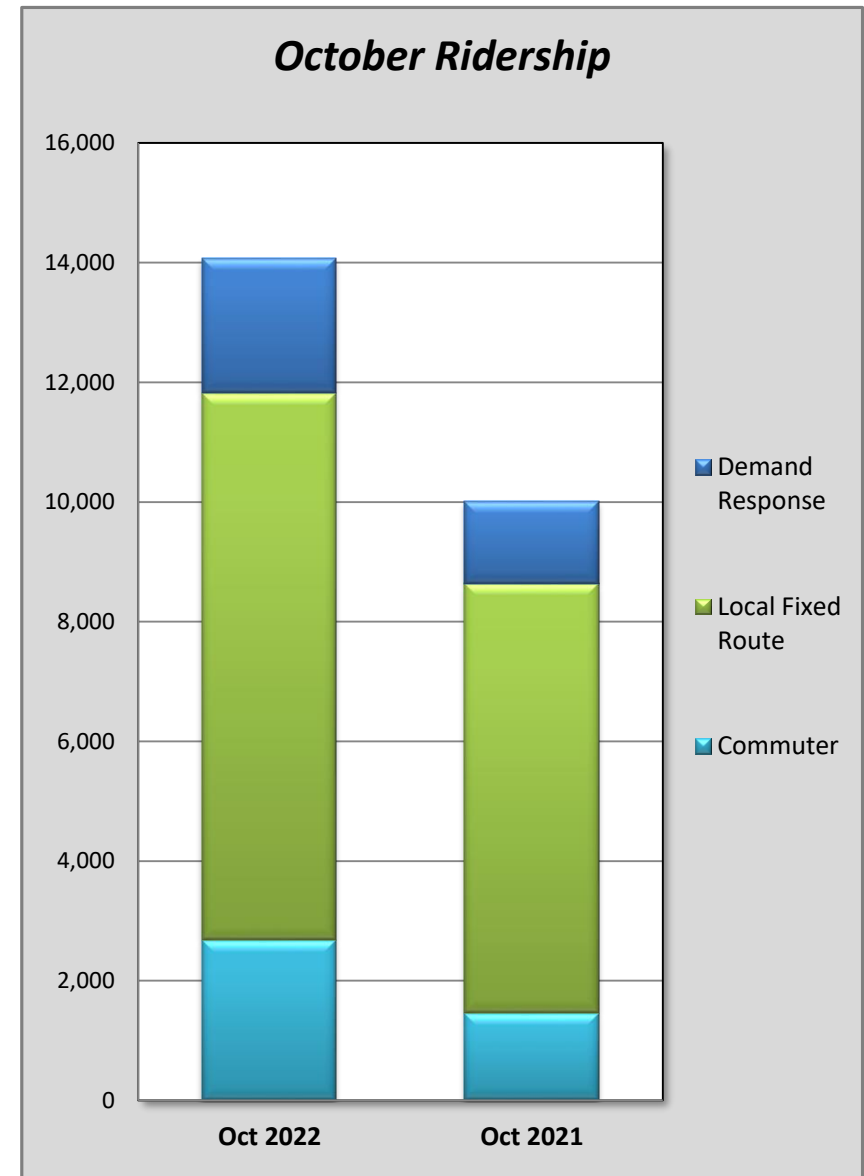
October 2022 Ridership Report

Demand Response	Oct 2022	Oct 2021	% Change
Dial-a-Ride	841	614	37.0%
Sac-Med	19	32	-40.6%
ADA Paratransit	227	221	2.7%
M.O.R.E.*	634	513	23.6%
Senior Day Care*	0	0	0.0%
My Ride	536	0	100.0%
Total Demand Response	2,257	1,380	63.6%

Local Fixed Route	Oct 2022	Oct 2021	% Change
20 - Placerville	1,378	1,057	30.4%
25 - Saturday Express	0	371	-100.0%
30 - Diamond Springs	1,388	824	68.4%
35 - Diamond Springs Saturday	0	113	-100.0%
40 - Cameron Park	1,136	867	31.0%
50x - 50 Express	3,777	2,805	34.7%
60 - Pollock Pines	1,459	1,143	27.6%
Total Local Fixed Route	9,138	7,180	27.3%

Commuter	Oct 2022	Oct 2021	% Change
Sacramento Commuter	1,998	1,123	77.9%
Reverse Commuter	19	4	375.0%
Sacramento/Tahoe Connector	659	325	102.8%
Total Commuter	2,676	1,452	84.3%

	Oct 2022	Oct 2021	% Change
Systemwide	14,071	10,012	40.5%
Passengers per Revenue Hour	4.6	3.3	40.4%



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Fiscal Year-to-Date Ridership Report

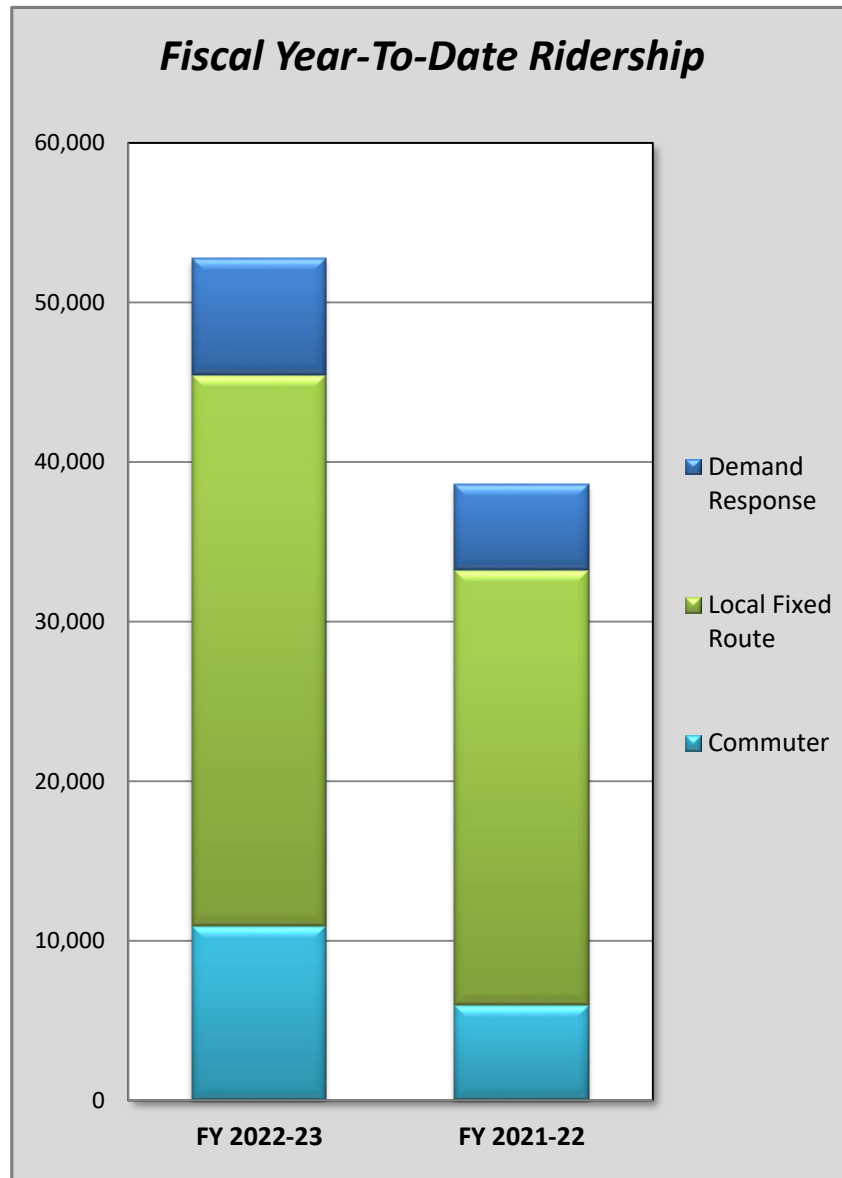
July 2022 - October 2022

Demand Response	FY 2022-23	FY 2021-22	% Change
Dial-a-Ride	3,093	2,295	34.8%
Sac-Med	65	108	-39.8%
ADA Paratransit	907	914	-0.8%
M.O.R.E.*	2,326	2,052	13.4%
Senior Day Care*	0	0	0.0%
My Ride	945	0	100.0%
Total Demand Response	7,336	5,369	36.6%

Local Fixed Route	FY 2022-23	FY 2021-22	% Change
20 - Placerville	5,455	4,127	32.2%
25 - Saturday Express	0	1,154	-100.0%
30 - Diamond Springs	4,464	3,040	46.8%
35 - Diamond Springs Saturday	0	338	-100.0%
40 - Cameron Park	4,160	3,176	31.0%
50x - 50 Express	14,311	11,310	26.5%
60 - Pollock Pines	6,098	4,126	47.8%
Total Local Fixed Route	34,488	27,271	26.5%

Commuter	FY 2022-23	FY 2021-22	% Change
Sacramento Commuter	7,616	4,671	63.0%
Reverse Commuter	74	24	208.3%
Sacramento/Tahoe Connector	3,257	1,293	151.9%
Total Commuter	10,947	5,988	82.8%

	FY 2022-23	FY 2021-22	% Change
Systemwide	52,771	38,628	36.6%
Passengers per Revenue Hour	4.5	3.3	37.5%



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