

AGENDA ITEM 1 D  
Consent Item

**MEMORANDUM**

**DATE:** February 2, 2023  
**TO:** El Dorado County Transit Authority  
**FROM:** Brian James, Planning and Marketing Manager  
**SUBJECT:** November and December 2022 Ridership Reports

**REQUESTED ACTION:**

**BY MOTION,**

**Receive and File the November and December 2022 Ridership Reports**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

**DISCUSSION**

For the months of November and December 2022, ridership across all three (3) modes of service continued to trend up despite the ongoing reduction in revenue service. Fiscal Year-to-date ridership was up 34.3% overall.

In November, systemwide passenger trips increased by 28.4% compared to the previous year. Passengers per Revenue Hour increased from 3.6 to 4.6 or 28.2%. Demand Response ridership increased by 48.3%, Local Fixed Route ridership increased by 18.0%, and Commuter ridership increased by 54.1%.

In December, systemwide passenger trips increased by 34.5% compared to the previous year. Passengers per Revenue Hour increased from 3.2 to 4.1 or 27.9%. Demand Response ridership increased by 77.9%, Local Fixed Route ridership increased by 19.3%, and Commuter ridership increased by 59.4%.

The November, December, and Fiscal Year-to-date ridership report summaries are attached, comparing the current fiscal year to the previous fiscal year.

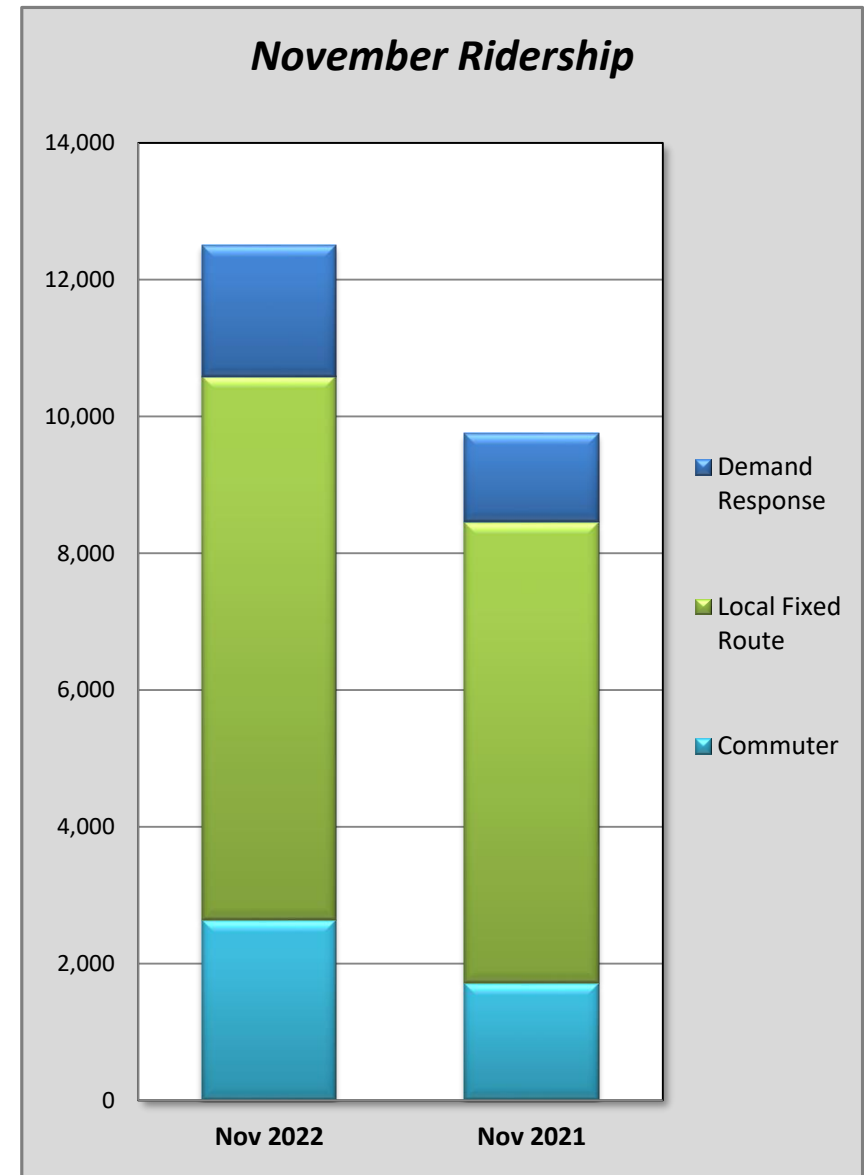
# November 2022 Ridership Report

Demand Response	Nov 2022	Nov 2021	% Change
Dial-a-Ride	652	561	16.2%
Sac-Med	27	34	-20.6%
ADA Paratransit	209	204	2.5%
M.O.R.E.*	537	502	7.0%
Senior Day Care*	0	0	0.0%
My Ride	505	0	100.0%
<b>Total Demand Response</b>	<b>1,930</b>	<b>1,301</b>	<b>48.3%</b>

Local Fixed Route	Nov 2022	Nov 2021	% Change
20 - Placerville	1,632	915	78.4%
25 - Saturday Express	0	279	-100.0%
30 - Diamond Springs	1,090	743	46.7%
35 - Diamond Springs Saturday	0	87	-100.0%
40 - Cameron Park	947	869	9.0%
50x - 50 Express	3,176	2,739	16.0%
60 - Pollock Pines	1,104	1,106	-0.2%
<b>Total Local Fixed Route</b>	<b>7,949</b>	<b>6,738</b>	<b>18.0%</b>

Commuter	Nov 2022	Nov 2021	% Change
Sacramento Commuter	1,772	1,106	60.2%
Reverse Commuter	12	10	20.0%
Sacramento/Tahoe Connector	849	593	43.2%
<b>Total Commuter</b>	<b>2,633</b>	<b>1,709</b>	<b>54.1%</b>

	Nov 2022	Nov 2021	% Change
<b>Systemwide</b>	<b>12,512</b>	<b>9,748</b>	<b>28.4%</b>
Passengers per Revenue Hour	4.6	3.6	28.2%



\*Contracted Services - Ridership Determined by Client Enrollment

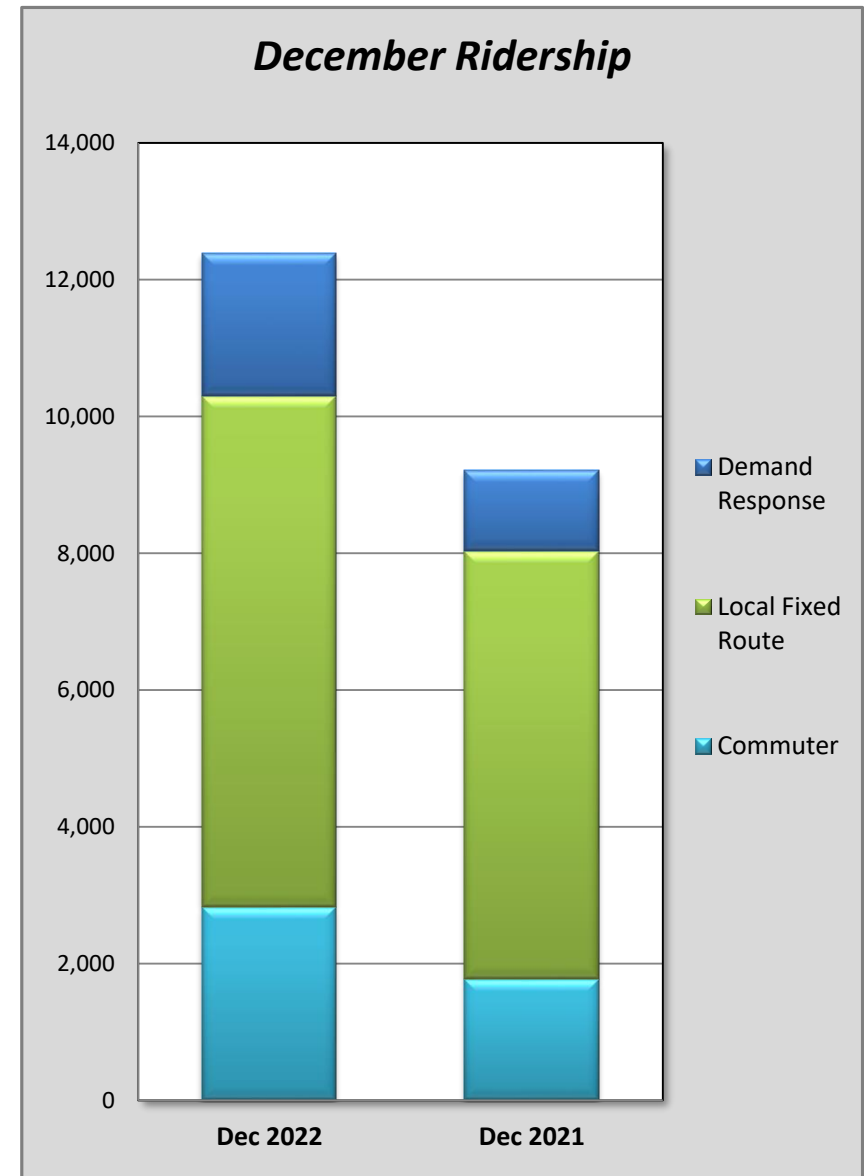
# December 2022 Ridership Report

Demand Response	Dec 2022	Dec 2021	% Change
Dial-a-Ride	696	559	24.5%
Sac-Med	26	42	-38.1%
ADA Paratransit	248	230	7.8%
M.O.R.E.*	567	343	65.3%
Senior Day Care*	0	0	0.0%
My Ride	551	0	100.0%
<b>Total Demand Response</b>	<b>2,088</b>	<b>1,174</b>	<b>77.9%</b>

Local Fixed Route	Dec 2022	Dec 2021	% Change
20 - Placerville	1,188	877	35.5%
25 - Saturday Express	0	199	-100.0%
30 - Diamond Springs	939	677	38.7%
35 - Diamond Springs Saturday	0	71	-100.0%
40 - Cameron Park	1,049	886	18.4%
50x - 50 Express	3,206	2,564	25.0%
60 - Pollock Pines	1,084	984	10.2%
<b>Total Local Fixed Route</b>	<b>7,466</b>	<b>6,258</b>	<b>19.3%</b>

Commuter	Dec 2022	Dec 2021	% Change
Sacramento Commuter	1,709	1,073	59.3%
Reverse Commuter	19	34	-44.1%
Sacramento/Tahoe Connector	1,102	668	65.0%
<b>Total Commuter</b>	<b>2,830</b>	<b>1,775</b>	<b>59.4%</b>

	Dec 2022	Dec 2021	% Change
<b>Systemwide</b>	<b>12,384</b>	<b>9,207</b>	<b>34.5%</b>
Passengers per Revenue Hour	4.1	3.2	27.9%



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# Fiscal Year-to-Date Ridership Report

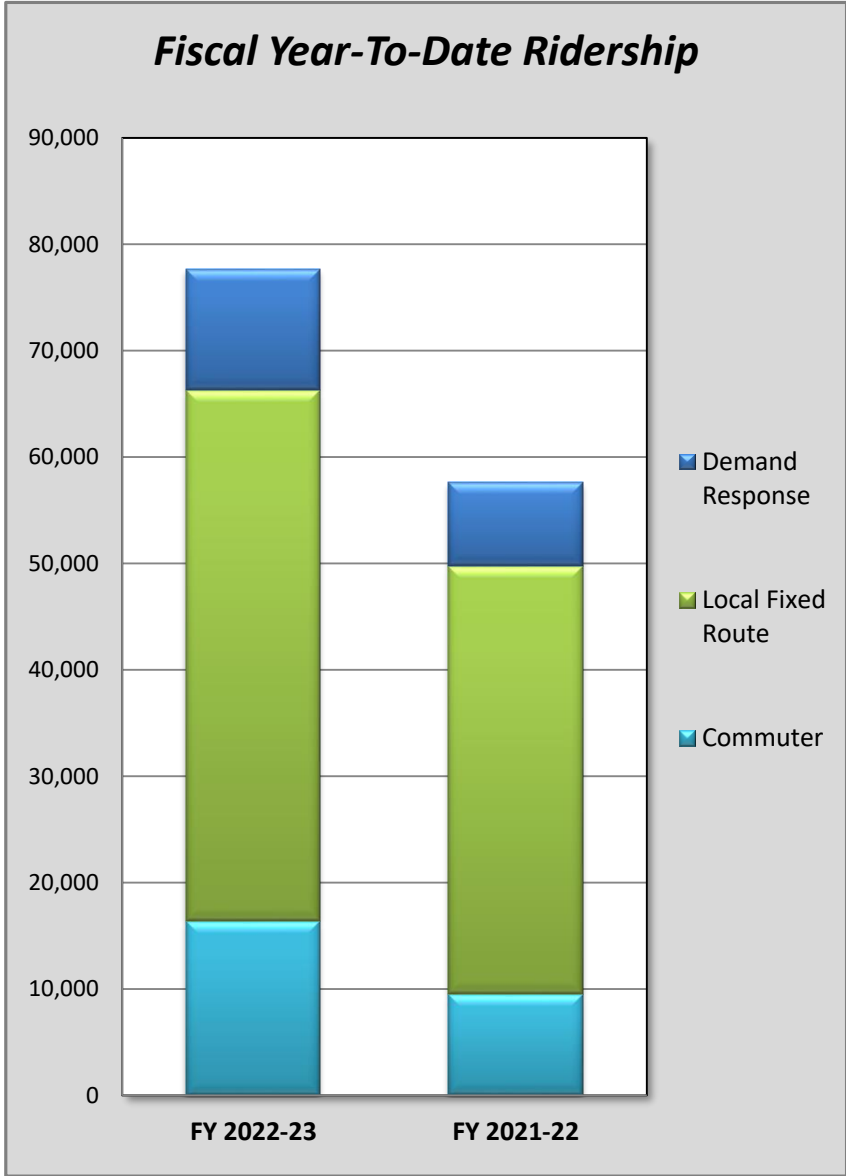
## July 2022 - December 2022

Demand Response	FY 2022-23	FY 2021-22	% Change
Dial-a-Ride	4,441	3,415	30.0%
Sac-Med	118	184	-35.9%
ADA Paratransit	1,364	1,348	1.2%
M.O.R.E.*	3,430	2,897	18.4%
Senior Day Care*	0	0	0.0%
My Ride	2,001	0	100.0%
<b>Total Demand Response</b>	<b>11,354</b>	<b>7,844</b>	<b>44.7%</b>

Local Fixed Route	FY 2022-23	FY 2021-22	% Change
20 - Placerville	8,275	5,919	39.8%
25 - Saturday Express	0	1,632	-100.0%
30 - Diamond Springs	6,493	4,460	45.6%
35 - Diamond Springs Saturday	0	496	-100.0%
40 - Cameron Park	6,156	4,931	24.8%
50x - 50 Express	20,693	16,613	24.6%
60 - Pollock Pines	8,286	6,216	33.3%
<b>Total Local Fixed Route</b>	<b>49,903</b>	<b>40,267</b>	<b>23.9%</b>

Commuter	FY 2022-23	FY 2021-22	% Change
Sacramento Commuter	11,097	6,850	62.0%
Reverse Commuter	105	68	54.4%
Sacramento/Tahoe Connector	5,208	2,554	103.9%
<b>Total Commuter</b>	<b>16,410</b>	<b>9,472</b>	<b>73.2%</b>

	FY 2022-23	FY 2021-22	% Change
<b>Systemwide</b>	<b>77,667</b>	<b>57,583</b>	<b>34.9%</b>
Passengers per Revenue Hour	4.5	3.3	34.3%



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