

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: April 6, 2023
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: February 2023 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File the February 2023 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of February 2023, ridership across all three (3) modes of service continued to trend up despite the ongoing suspension of some revenue services. Fiscal Year-to-date ridership was up 32.8% overall.

Systemwide monthly passenger trips increased by 23.1% compared to the previous year. Passengers per Revenue Hour increased from 3.9 to 4.4 or 12.8%. Demand Response ridership increased by 52.2% due primarily to the addition of 487 trips provided under the My Ride mileage reimbursement program. Local Fixed Route ridership increased by 10.4% despite the comparative absence of Saturday fixed route service, and Commuter ridership increased by 54.0%.

The attached Fiscal Year-to-Date Ridership Report compares the first eight (8) months of the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

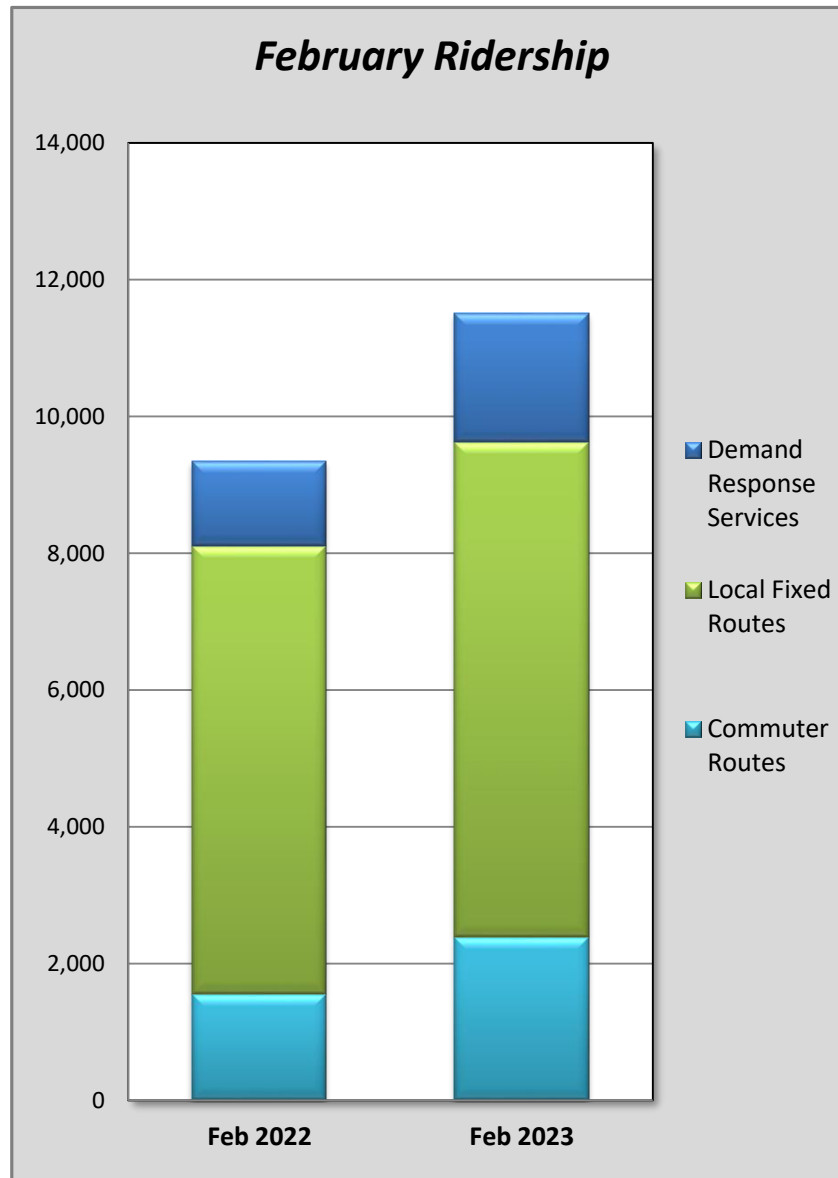
February 2023 Ridership Report

Demand Response Services	Feb 2022	Feb 2023	% Change
Dial-a-Ride	478	620	29.7%
Sac-Med	36	28	-22.2%
ADA Paratransit	217	216	-0.5%
M.O.R.E.*	500	522	4.4%
Senior Day Care*	0	0	0.0%
My Ride	0	487	100.0%
Total Demand Response	1,231	1,873	52.2%

Local Fixed Routes	Feb 2022	Feb 2023	% Change
20 - Placerville	902	1,107	22.7%
25 - Saturday Express	146	0	-100.0%
30 - Diamond Springs	857	1,001	16.8%
35 - Diamond Springs Saturday	68	0	-100.0%
40 - Cameron Park	774	953	23.1%
50x - 50 Express	2,559	3,177	24.2%
60 - Pollock Pines	1,257	1,009	-19.7%
Total Local Fixed Routes	6,563	7,247	10.4%

Commuter Routes	Feb 2022	Feb 2023	% Change
Sacramento Commuter	974	1,818	86.7%
Reverse Commuter	29	12	-58.6%
Sacramento/Tahoe Connector	546	555	1.6%
Total Commuter Routes	1,549	2,385	54.0%

	Feb 2022	Feb 2023	% Change
Systemwide	9,343	11,505	23.1%
Passengers per Revenue Hour	3.9	4.4	12.8%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - February

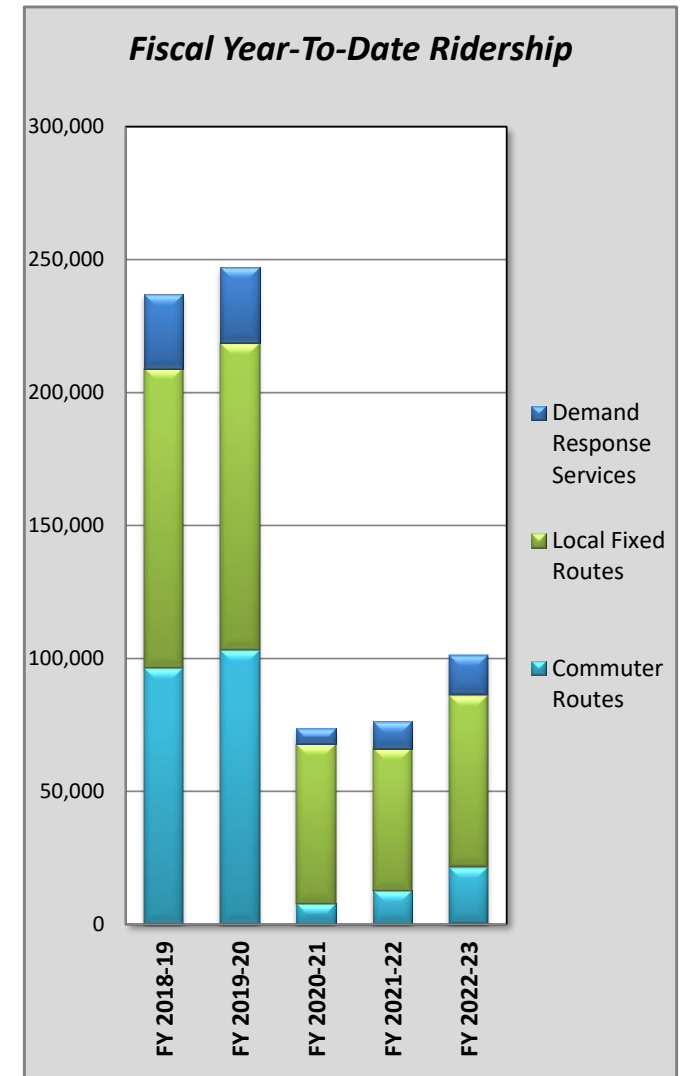


Demand Response Services	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Dial-a-Ride	11,065	10,350	3,842	4,442	5,751	29.5%
Sac-Med	224	211	148	256	180	-29.7%
ADA Paratransit	505	452	1,083	1,772	1,823	2.9%
M.O.R.E.*	12,401	14,371	805	3,794	4,567	20.4%
Senior Day Care*	3,886	3,123	0	0	0	0.0%
My Ride	0	0	0	0	3,018	100.0%
Total Demand Response	28,081	28,507	5,878	10,264	15,339	49.4%

Local Fixed Routes	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
20 - Placerville	29,173	28,082	8,453	7,795	10,594	35.9%
25 - Saturday Express	2,894	3,419	2,333	2,021	0	-100.0%
30 - Diamond Springs	19,002	18,325	6,469	6,015	8,515	41.6%
35 - Diamond Springs Saturday	907	1,025	668	615	0	-100.0%
40 - Cameron Park	8,532	10,512	7,023	6,534	8,097	23.9%
50x - 50 Express	27,813	28,893	23,802	21,685	26,991	24.5%
60 - Pollock Pines	24,234	25,201	11,203	8,750	10,475	19.7%
Total Local Fixed Routes	112,555	115,457	59,951	53,415	64,672	21.1%

Commuter Routes	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Sacramento Commuter	95,978	102,645	7,709	8,771	14,764	68.3%
Reverse Commuter	476	576	62	125	154	23.2%
Sacramento/Tahoe Connector	0	0	0	3,829	6,511	70.0%
Total Commuter Routes	96,454	103,221	7,771	12,725	21,429	68.4%

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Systemwide	237,090	247,185	73,600	76,404	101,440	32.8%
Passengers per Revenue Hour	6.7	7.3	3.5	3.4	4.4	29.3%



*Contracted Services - Ridership Determined by Client Enrollment