

AGENDA ITEM 1 C  
Consent Item

**MEMORANDUM**

**DATE:** August 3, 2023  
**TO:** El Dorado County Transit Authority  
**FROM:** Brian James, Interim Executive Director  
**SUBJECT:** May and June 2023 Ridership Reports

**REQUESTED ACTION:**

**BY MOTION,**

**Receive and File the May and June 2023 Ridership Reports**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

**DISCUSSION**

For the months of May and June 2023, ridership across all three (3) modes of service continued to trend up despite the comparative absence of Saturday fixed route service. Fiscal Year-to-date ridership was up 26.9% overall.

In May, Systemwide monthly passenger trips increased by 21.3% compared to the previous year. Demand Response ridership increased by 62.8%, Local Fixed Route ridership increased by 16.1%, and Commuter ridership increased by 13.5%.

In June, Systemwide monthly passenger trips increased by 20.0% compared to the previous year. Demand Response ridership increased by 58.1%, Local Fixed Route ridership increased by 15.8% and Commuter ridership increased by 10.4%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

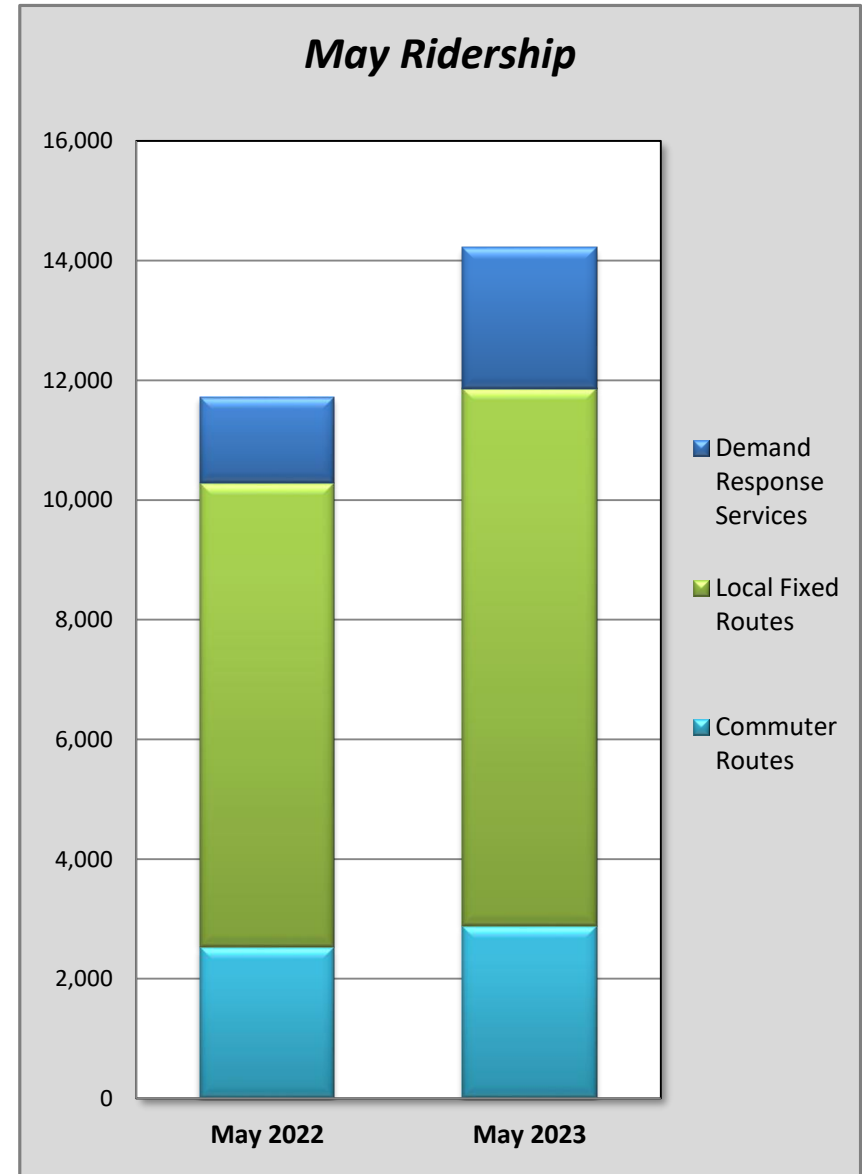
# May 2023 Ridership Report

Demand Response Services	May 2022	May 2023	% Change
Dial-a-Ride	622	829	33.3%
Sac-Med	18	23	27.8%
ADA Paratransit	238	257	8.0%
M.O.R.E.*	568	583	2.6%
Senior Day Care*	0	0	0.0%
My Ride	0	662	100.0%
<b>Total Demand Response</b>	<b>1,446</b>	<b>2,354</b>	<b>62.8%</b>

Local Fixed Routes	May 2022	May 2023	% Change
20 - Placerville	1,227	1,210	-1.4%
25 - Saturday Express	0	0	0.0%
30 - Diamond Springs	923	1,215	31.6%
35 - Diamond Springs Saturday	0	0	0.0%
40 - Cameron Park	922	1,117	21.1%
50x - 50 Express	3,185	4,110	29.0%
60 - Pollock Pines	1,483	1,335	-10.0%
<b>Total Local Fixed Routes</b>	<b>7,740</b>	<b>8,987</b>	<b>16.1%</b>

Commuter Routes	May 2022	May 2023	% Change
Sacramento Commuter	1,902	2,199	15.6%
Reverse Commuter	29	16	-44.8%
Sacramento/Tahoe Connector	601	658	9.5%
<b>Total Commuter Routes</b>	<b>2,532</b>	<b>2,873</b>	<b>13.5%</b>

	May 2022	May 2023	% Change
<b>Systemwide</b>	<b>11,718</b>	<b>14,214</b>	<b>21.3%</b>
Passengers per Revenue Hour	4.4	4.4	0.4%



\*Contracted Services - Ridership Determined by Client Enrollment

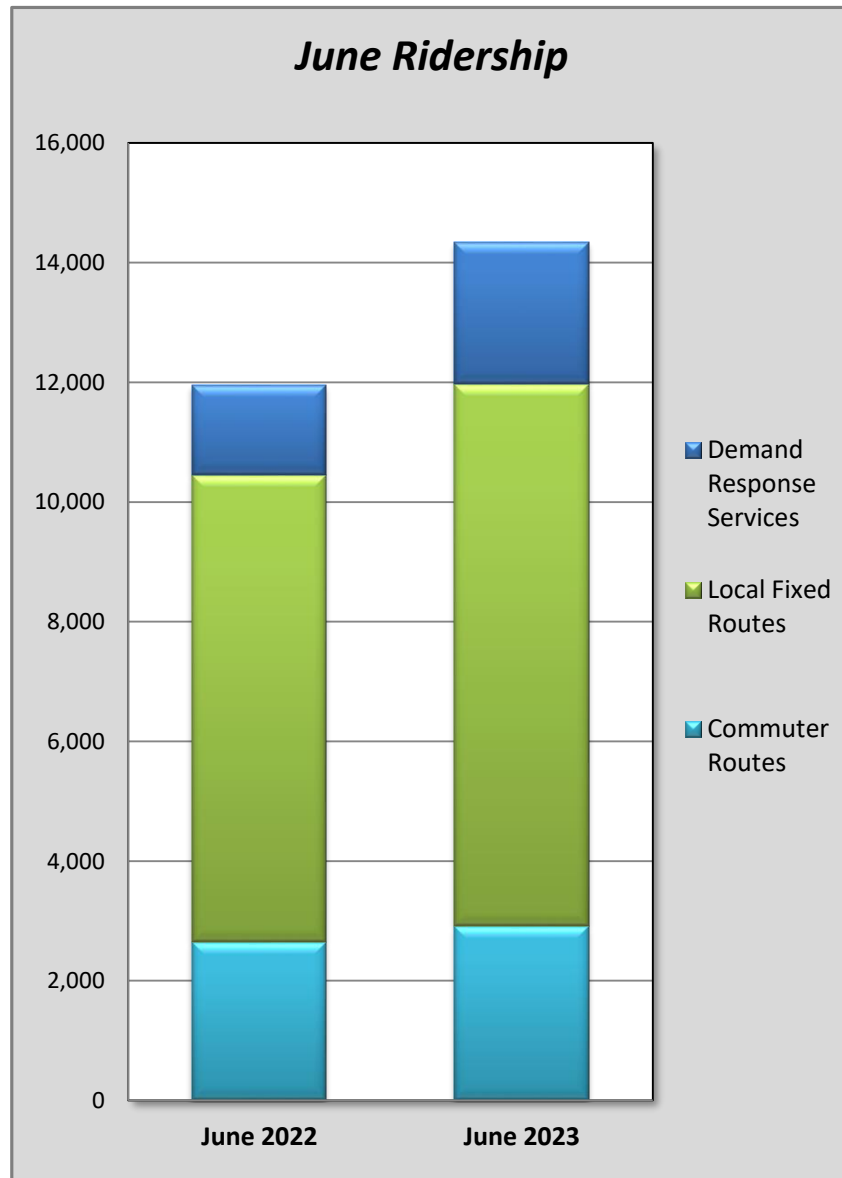
# June 2023 Ridership Report

Demand Response Services	June 2022	June 2023	% Change
Dial-a-Ride	688	903	31.3%
Sac-Med	26	57	119.2%
ADA Paratransit	239	221	-7.5%
M.O.R.E.*	554	584	5.4%
Senior Day Care*	0	0	0.0%
My Ride	0	618	100.0%
<b>Total Demand Response</b>	<b>1,507</b>	<b>2,383</b>	<b>58.1%</b>

Local Fixed Routes	June 2022	June 2023	% Change
20 - Placerville	1,138	1,313	15.4%
25 - Saturday Express	0	0	0.0%
30 - Diamond Springs	831	1,005	20.9%
35 - Diamond Springs Saturday	0	0	0.0%
40 - Cameron Park	1,047	979	-6.5%
50x - 50 Express	3,244	4,260	31.3%
60 - Pollock Pines	1,551	1,492	-3.8%
<b>Total Local Fixed Routes</b>	<b>7,811</b>	<b>9,049</b>	<b>15.8%</b>

Commuter Routes	June 2022	June 2023	% Change
Sacramento Commuter	1,826	2,150	17.7%
Reverse Commuter	27	21	-22.2%
Sacramento/Tahoe Connector	786	742	-5.6%
<b>Total Commuter Routes</b>	<b>2,639</b>	<b>2,913</b>	<b>10.4%</b>

	June 2022	June 2023	% Change
<b>Systemwide</b>	<b>11,957</b>	<b>14,345</b>	<b>20.0%</b>
Passengers per Revenue Hour	4.3	4.3	0.4%



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# Fiscal Year-to-Date Ridership Report

## July - June

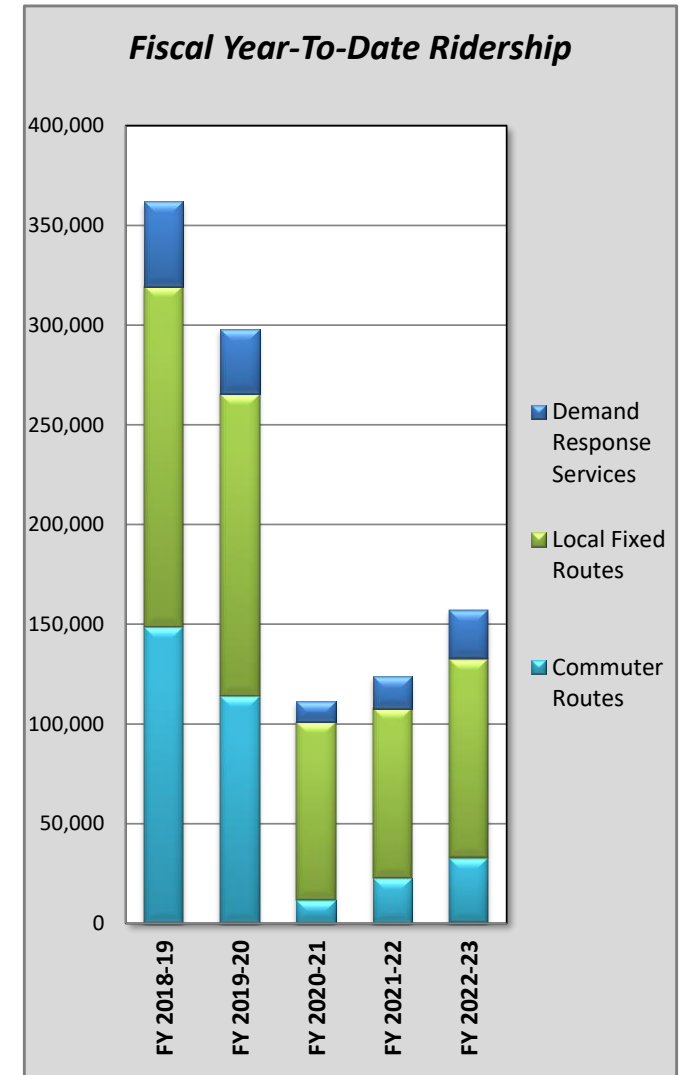


Demand Response Services	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Dial-a-Ride	16,817	12,685	6,258	6,986	8,931	27.8%
Sac-Med	344	248	247	370	316	-14.6%
ADA Paratransit	786	647	1,718	2,779	2,823	1.6%
M.O.R.E.*	18,702	15,336	2,238	6,097	6,994	14.7%
Senior Day Care*	5,906	3,291	0	0	0	0.0%
My Ride	0	0	0	0	5,642	100.0%
<b>Total Demand Response</b>	<b>42,555</b>	<b>32,207</b>	<b>10,461</b>	<b>16,232</b>	<b>24,706</b>	<b>52.2%</b>

Local Fixed Routes	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
20 - Placerville	43,373	38,192	12,442	12,540	15,472	23.4%
25 - Saturday Express	4,565	4,941	3,516	2,301	0	-100.0%
30 - Diamond Springs	28,931	22,573	9,463	9,644	13,168	36.5%
35 - Diamond Springs Saturday	1,319	1,423	1,003	710	0	-100.0%
40 - Cameron Park	13,400	14,336	10,246	10,333	12,273	18.8%
50x - 50 Express	41,865	35,338	35,835	34,407	42,978	24.9%
60 - Pollock Pines	37,379	35,014	16,893	14,838	15,773	6.3%
<b>Total Local Fixed Routes</b>	<b>170,832</b>	<b>151,817</b>	<b>89,398</b>	<b>84,773</b>	<b>99,664</b>	<b>17.6%</b>

Commuter Routes	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Sacramento Commuter	147,658	113,139	11,503	16,085	23,132	43.8%
Reverse Commuter	789	657	143	230	249	8.3%
Sacramento/Tahoe Connector	0	0	0	6,560	9,448	44.0%
<b>Total Commuter Routes</b>	<b>148,447</b>	<b>113,796</b>	<b>11,646</b>	<b>22,875</b>	<b>32,829</b>	<b>43.5%</b>

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
<b>Systemwide</b>	<b>361,834</b>	<b>297,820</b>	<b>111,505</b>	<b>123,880</b>	<b>157,199</b>	<b>26.9%</b>
Passengers per Revenue Hour	6.7	6.4	3.4	3.7	4.4	18.7%



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