

AGENDA ITEM 1 C  
Consent Item

**MEMORANDUM**

**DATE:** August 1, 2024  
**TO:** El Dorado County Transit Authority  
**FROM:** Erik Bergren, Planning and Marketing Manager  
**SUBJECT:** May and June 2024 Ridership Reports

**REQUESTED ACTION:**

**BY MOTION,**

**Receive and file the May and June 2024 Ridership Reports**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

**DISCUSSION**

For the months of May and June 2024, ridership across all three (3) modes of service continued to trend up. Fiscal Year-to-date ridership was up 22.3% overall.

In May, Systemwide monthly passenger trips increased by 26.6% compared to the previous year. Demand Response ridership increased by 44.9%, Local Fixed Route ridership increased by 24.8%, and Commuter ridership increased by 17.2%.

In June, Systemwide monthly passenger trips increased by 14.3% compared to the previous year. Demand Response ridership increased by 40.1%, Local Fixed Route ridership increased by 3.6% and Commuter ridership increased by 26.1%.

Commuter ridership continues to trend up due to requirements that State of California employees report to their offices more often. Staff anticipates an increase in commuter ridership in the coming months and will continue to monitor ridership trends.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

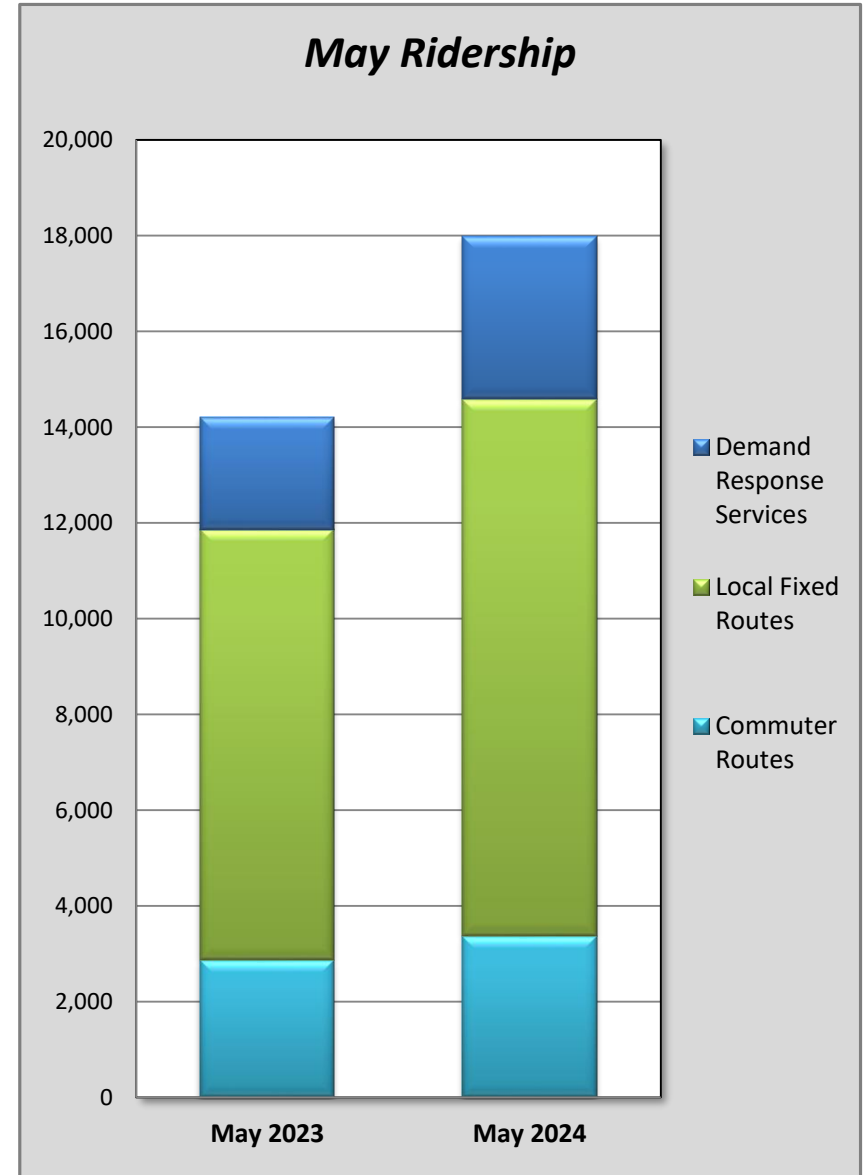
# May 2024 Ridership Report

Demand Response Services	May 2023	May 2024	% Change
Dial-a-Ride	829	1,087	31.1%
Sac-Med	23	41	78.3%
ADA Paratransit	257	307	19.5%
M.O.R.E.*	583	778	33.4%
Senior Day Care*	0	0	0.0%
My Ride	662	1,198	81.0%
<b>Total Demand Response</b>	<b>2,354</b>	<b>3,411</b>	<b>44.9%</b>

Local Fixed Routes	May 2023	May 2024	% Change
20 - Placerville	1,210	1,346	11.2%
25 - Saturday Express	0	333	100.0%
30 - Diamond Springs	1,215	1,326	9.1%
35 - Diamond Springs Saturday	0	73	100.0%
40 - Cameron Park	1,117	1,073	-3.9%
50x - 50 Express	4,110	5,393	31.2%
60 - Pollock Pines	1,335	1,671	25.2%
<b>Total Local Fixed Routes</b>	<b>8,987</b>	<b>11,215</b>	<b>24.8%</b>

Commuter Routes	May 2023	May 2024	% Change
Sacramento Commuter	2,199	2,638	20.0%
Reverse Commuter	16	60	275.0%
Sacramento/Tahoe Connector	658	668	1.5%
<b>Total Commuter Routes</b>	<b>2,873</b>	<b>3,366</b>	<b>17.2%</b>

	May 2023	May 2024	% Change
<b>Systemwide</b>	<b>14,214</b>	<b>17,992</b>	<b>26.6%</b>
Passengers per Revenue Hour	4.4	4.3	-3.3%



\*Contracted Services - Ridership Determined by Client Enrollment

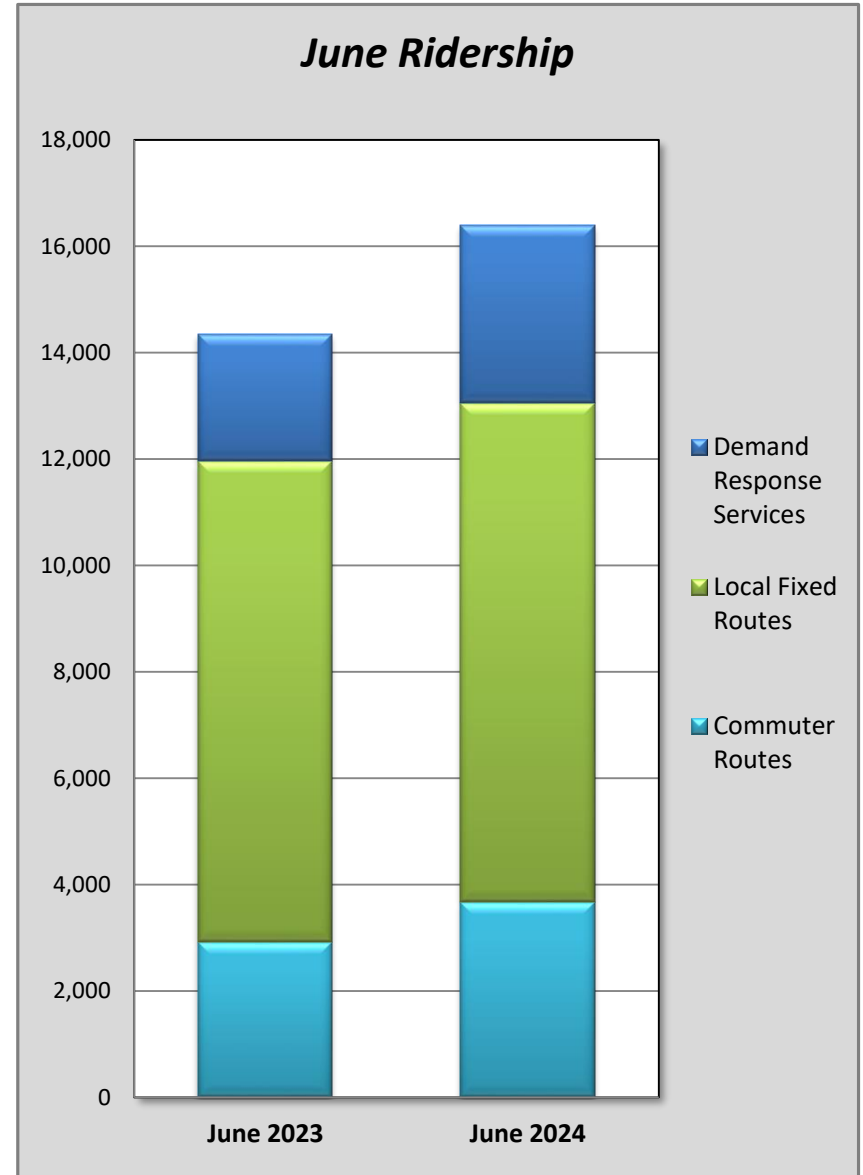
# June 2024 Ridership Report

Demand Response Services	June 2023	June 2024	% Change
Dial-a-Ride	903	1,308	44.9%
Sac-Med	57	36	-36.8%
ADA Paratransit	221	256	15.8%
M.O.R.E.*	584	739	26.5%
Senior Day Care*	0	0	0.0%
My Ride	618	1,000	61.8%
<b>Total Demand Response</b>	<b>2,383</b>	<b>3,339</b>	<b>40.1%</b>

Local Fixed Routes	June 2023	June 2024	% Change
20 - Placerville	1,313	1,203	-8.4%
25 - Saturday Express	0	355	100.0%
30 - Diamond Springs	1,005	1,027	2.2%
35 - Diamond Springs Saturday	0	120	100.0%
40 - Cameron Park	979	996	1.7%
50x - 50 Express	4,260	4,233	-0.6%
60 - Pollock Pines	1,492	1,445	-3.2%
<b>Total Local Fixed Routes</b>	<b>9,049</b>	<b>9,379</b>	<b>3.6%</b>

Commuter Routes	June 2023	June 2024	% Change
Sacramento Commuter	2,150	2,863	33.2%
Reverse Commuter	21	45	114.3%
Sacramento/Tahoe Connector	742	766	3.2%
<b>Total Commuter Routes</b>	<b>2,913</b>	<b>3,674</b>	<b>26.1%</b>

	June 2023	June 2024	% Change
<b>Systemwide</b>	<b>14,345</b>	<b>16,392</b>	<b>14.3%</b>
Passengers per Revenue Hour	4.3	4.2	-3.4%



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# Fiscal Year-to-Date Ridership Report

## July - June

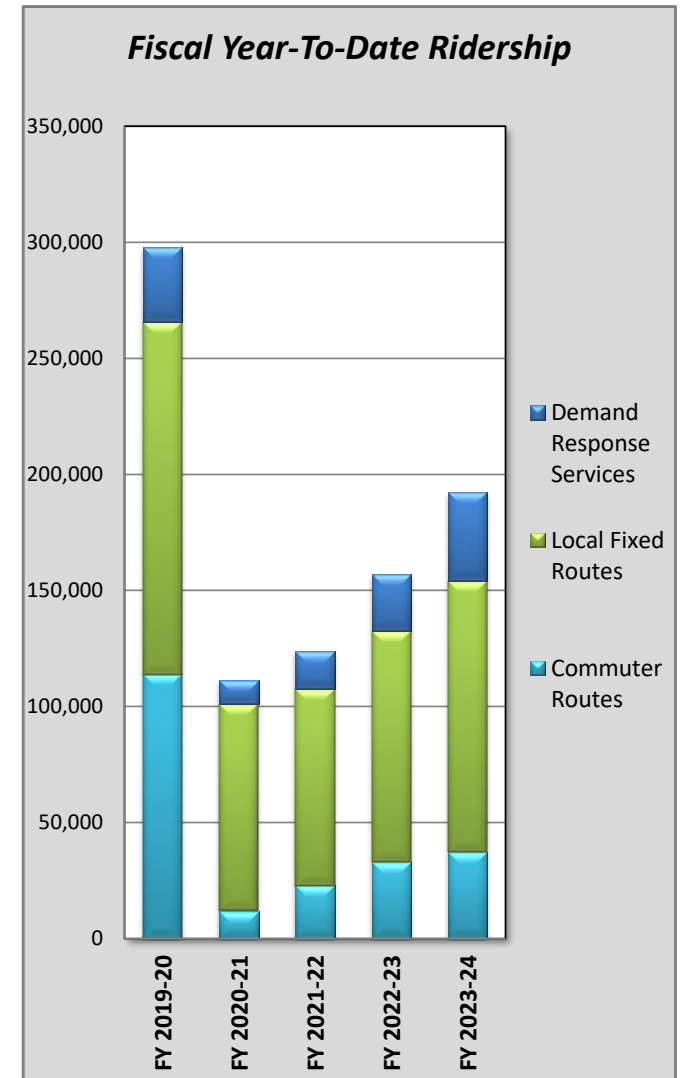


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Dial-a-Ride	12,685	6,258	2,779	8,931	12,926	44.7%
Sac-Med	248	247	370	316	434	37.3%
ADA Paratransit	647	1,718	6,986	2,823	2,948	4.4%
M.O.R.E.*	15,336	2,238	6,097	6,994	8,870	26.8%
Senior Day Care*	3,291	0	0	0	0	0.0%
My Ride	0	0	0	5,642	13,230	134.5%
<b>Total Demand Response</b>	<b>32,207</b>	<b>10,461</b>	<b>16,232</b>	<b>24,706</b>	<b>38,408</b>	<b>55.5%</b>

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
20 - Placerville	38,192	12,442	12,540	15,472	15,535	0.4%
25 - Saturday Express	4,941	3,516	2,301	0	2,788	100.0%
30 - Diamond Springs	22,573	9,463	9,644	13,168	13,466	2.3%
35 - Diamond Springs Saturday	1,423	1,003	710	0	799	100.0%
40 - Cameron Park	14,336	10,246	10,333	12,273	12,488	1.8%
50x - 50 Express	35,338	35,835	34,407	42,978	54,412	26.6%
60 - Pollock Pines	35,014	16,893	14,838	15,773	17,075	8.3%
<b>Total Local Fixed Routes</b>	<b>151,817</b>	<b>89,398</b>	<b>84,773</b>	<b>99,664</b>	<b>116,563</b>	<b>17.0%</b>

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Sacramento Commuter	113,139	11,503	16,085	23,132	26,895	16.3%
Reverse Commuter	657	143	230	249	698	180.3%
Sacramento/Tahoe Connector	0	0	6,560	9,448	9,754	3.2%
<b>Total Commuter Routes</b>	<b>113,796</b>	<b>11,646</b>	<b>22,875</b>	<b>32,829</b>	<b>37,347</b>	<b>13.8%</b>

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
<b>Systemwide</b>	<b>297,820</b>	<b>111,505</b>	<b>123,880</b>	<b>157,199</b>	<b>192,318</b>	<b>22.3%</b>
Passengers per Revenue Hour	6.4	3.4	3.7	4.4	4.2	-3.6%



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