

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: September 5, 2024
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: July 2024 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the July 2024 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of July 2024, ridership across all three (3) modes of service continued to trend up. The Fiscal Year-to-date ridership only takes July into account as it is the first month of the new fiscal year.

Systemwide monthly passenger trips increased by 38.0% compared to the previous year. Demand Response ridership increased by 31.5%, Local Fixed Route ridership increased by 27.5%, and Commuter ridership increased 74.3%. Commuter ridership continues to trend up due to requirements that State of California employees report to their offices more often. Staff anticipates a steady increase in commuter ridership in the coming months and will continue to closely monitor trends.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-Covid and current ridership trends.

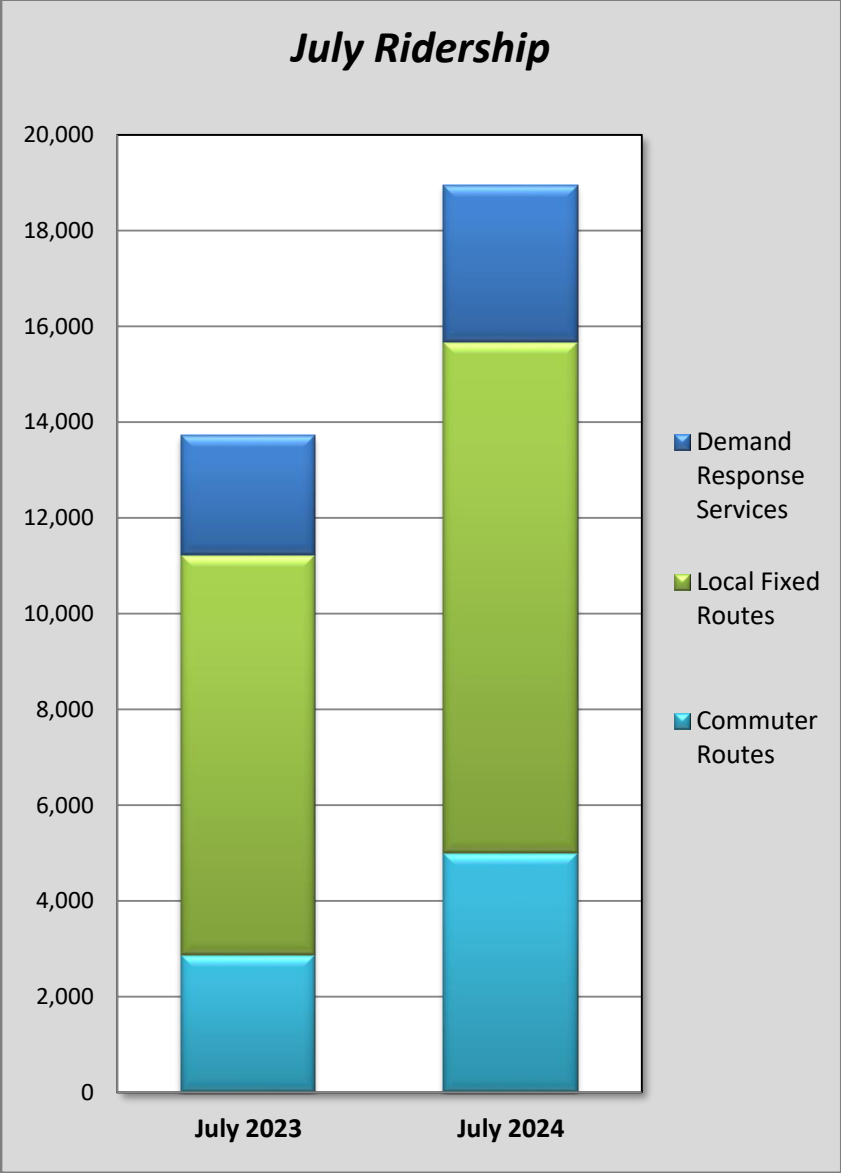
July 2024 Ridership Report

Demand Response Services	July 2023	July 2024	% Change
Dial-a-Ride	985	979	-0.6%
Sac-Med	29	49	69.0%
ADA Paratransit	188	272	44.7%
M.O.R.E.*	560	744	32.9%
Senior Day Care*	0	0	0.0%
My Ride	732	1,236	68.9%
Total Demand Response	2,494	3,280	31.5%

Local Fixed Routes	July 2023	July 2024	% Change
20 - Placerville	1,223	1,564	27.9%
25 - Saturday Express	0	289	100.0%
30 - Diamond Springs	919	1,187	29.2%
35 - Diamond Springs Saturday	0	94	100.0%
40 - Cameron Park	933	1,192	27.8%
50x - 50 Express	3,781	4,851	28.3%
60 - Pollock Pines	1,508	1,489	-1.3%
Total Local Fixed Routes	8,364	10,666	27.5%

Commuter Routes	July 2023	July 2024	% Change
Sacramento Commuter	1,948	3,984	104.5%
Reverse Commuter	17	26	52.9%
Sacramento/Tahoe Connector	903	989	9.5%
Total Commuter Routes	2,868	4,999	74.3%

	July 2023	July 2024	% Change
Systemwide	13,726	18,945	38.0%
Passengers per Revenue Hour	4.0	4.3	7.5%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July

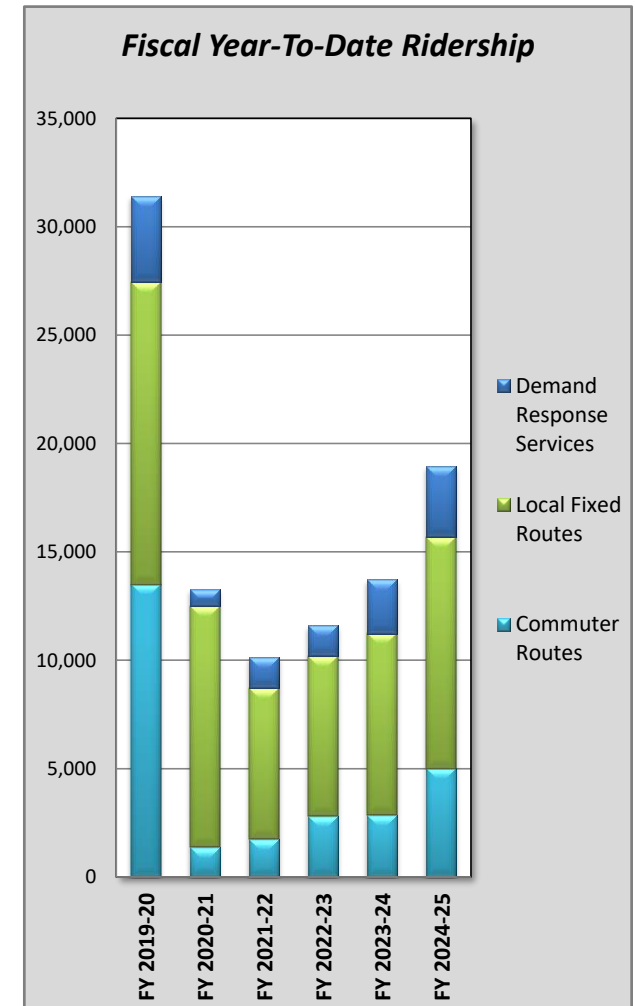


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Dial-a-Ride	1,372	556	561	652	985	979	-0.6%
Sac-Med	28	18	26	18	29	49	69.0%
ADA Paratransit	74	105	241	225	188	272	44.7%
M.O.R.E.*	1,996	102	602	526	560	744	32.9%
Senior Day Care*	485	0	0	0	0	0	0.0%
My Ride	0	0	0	0	732	1,236	68.9%
Total Demand Response	3,955	781	1,430	1,421	2,494	3,280	31.5%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
20 - Placerville	3,725	2,160	1,003	1,137	1,223	1,564	27.9%
25 - Saturday Express	429	277	335	0	0	289	100.0%
30 - Diamond Springs	1,932	1,105	618	800	919	1,187	29.2%
35 - Diamond Springs Saturday	119	47	84	0	0	94	100.0%
40 - Cameron Park	1,302	1,237	765	913	933	1,192	27.8%
50x - 50 Express	3,104	3,797	2,830	3,121	3,781	4,851	28.3%
60 - Pollock Pines	3,341	2,496	1,327	1,393	1,508	1,489	-1.3%
Total Local Fixed Routes	13,952	11,119	6,962	7,364	8,364	10,666	27.5%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Sacramento Commuter	13,377	1,352	1,192	1,678	1,948	3,984	104.5%
Reverse Commuter	119	11	5	24	17	26	52.9%
Sacramento/Tahoe Connector	0	0	544	1,113	903	989	9.5%
Total Commuter Routes	13,496	1,363	1,741	2,815	2,868	4,999	74.3%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Systemwide	31,403	13,263	10,133	11,600	13,726	18,945	38.0%
Passengers per Revenue Hour	7.1	4.4	3.3	4.4	4.0	4.3	7.5%



*Contracted Services - Ridership Determined by Client Enrollment