

AGENDA ITEM 2 C
Action Item

MEMORANDUM

DATE: September 5, 2024
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: Placerville Station Capital Improvement Plan Project

REQUESTED ACTION:

BY MOTION,

Adopt Capital Improvement Plan Project 25-04 for Placerville Station Improvements

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) partners with the City of Placerville in the operation and maintenance of Placerville Station. Placerville Station is a key hub of El Dorado Transit routes and is currently in poor shape and does not accurately represent El Dorado Transit or the City of Placerville.

DISCUSSION

The Placerville Station Transfer Center is a key hub for El Dorado Transit routes. Three local routes (20, 50X & 60) utilize Placerville Station as well as the Sacramento/South Lake Tahoe Connecting Bus. For passengers traveling to Tahoe with Capitol Corridor and Amtrak, Placerville Station might be their only impression of the city of Placerville.

The restrooms at Placerville Station experience heavy usage from not only Transit riders, but also from locals including transients and users of the nearby El Dorado Trail. This, in conjunction with a worn and older building, has left Placerville Station in poor shape.

The City of Placerville is planning maintenance improvements which consist of:

- Replacing roof
- Power washing facility
- Drywall repair
- Exterior painting
- New restroom amenities

If approved, Project 25-04 (Attachment A) would allow El Dorado Transit to share 50% of the maintenance improvement costs for Placerville Station with the City of Placerville. The

Placerville City Council previously approved the budget for the City’s portion of the project. Staff recommends that the Board adopt the attached CIP Project 25-04 for Placerville Station maintenance improvement costs using Transportation Development Act (TDA) funding.

FISCAL IMPACT

<i>COST SUMMARY (ESTIMATE)</i>	<u>Proposed Budget</u>
Placerville Station Improvements	\$50,000
Contingency 10%	<u>\$ 5,000</u>
<i>Total Project Cost</i>	\$55,000

FUNDING SOURCE

Transportation Development Act (TDA)	<u>\$55,000</u>
<i>Total Revenue</i>	<u>\$55,000</u>

Placerville Station Upgrades

Project No. 25-04

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El Dorado Transit is a constant user of the Placerville Station and partners with the city of Placerville in the utilization of the facility. As such, the city has asked El Dorado Transit to share 50% of the maintenance improvement costs estimated at \$100,000.

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