

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: June 5, 2025
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: April 2025 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the April 2025 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of April 2025, ridership for Local Fixed Routes and Commuter Routes trended up and Demand Response trended down. Fiscal year-to-date ridership was up 24.9% overall.

The attached April 2025 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 21.3% compared to the previous year. Demand Response ridership decreased 10.1%, Local Fixed Route ridership increased by 11.5%, and Commuter ridership increased by 85.6%. This is the tenth month in a row commuter ridership has increased 50% or more compared to the previous year.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-COVID and current ridership trends.

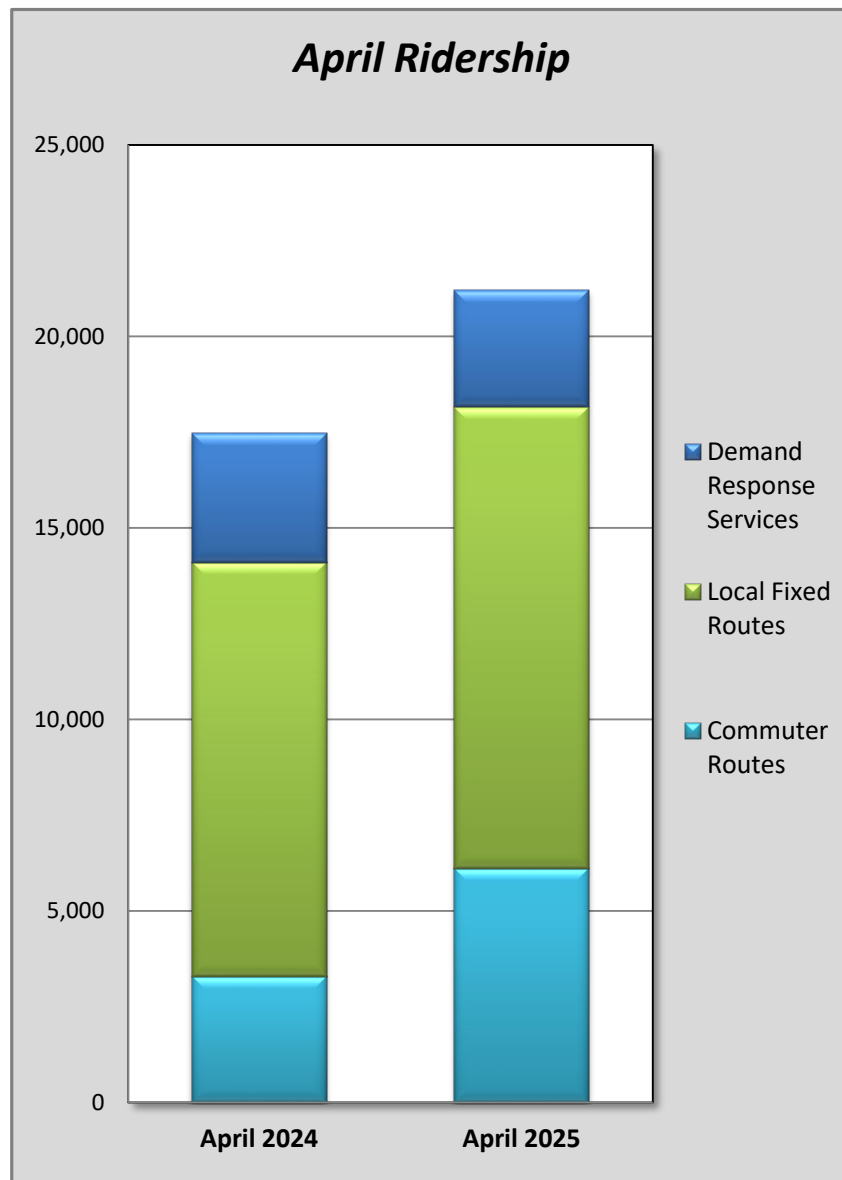
April 2025 Ridership Report

Demand Response Services	April 2024	April 2025	% Change
Dial-a-Ride	1,114	962	-13.6%
Sac-Med	30	53	76.7%
ADA Paratransit	314	271	-13.7%
M.O.R.E.*	825	699	-15.3%
Senior Day Care*	0	0	0.0%
My Ride	1,101	1,056	-4.1%
Total Demand Response	3,384	3,041	-10.1%

Local Fixed Routes	April 2024	April 2025	% Change
20 - Placerville	1,308	1,617	23.6%
25 - Saturday Express	306	347	13.4%
30 - Diamond Springs	1,303	1,361	4.5%
35 - Diamond Springs Saturday	74	74	0.0%
40 - Cameron Park	1,066	1,210	13.5%
50x - 50 Express	5,227	5,928	13.4%
60 - Pollock Pines	1,521	1,507	-0.9%
Total Local Fixed Routes	10,805	12,044	11.5%

Commuter Routes	April 2024	April 2025	% Change
Sacramento Commuter	2,640	5,440	106.1%
Reverse Commuter	50	19	-62.0%
Sacramento/Tahoe Connector	603	653	8.3%
Total Commuter Routes	3,293	6,112	85.6%

	April 2024	April 2025	% Change
Systemwide	17,482	21,197	21.3%
Passengers per Revenue Hour	4.3	5.1	17.3%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2024 - April 2025

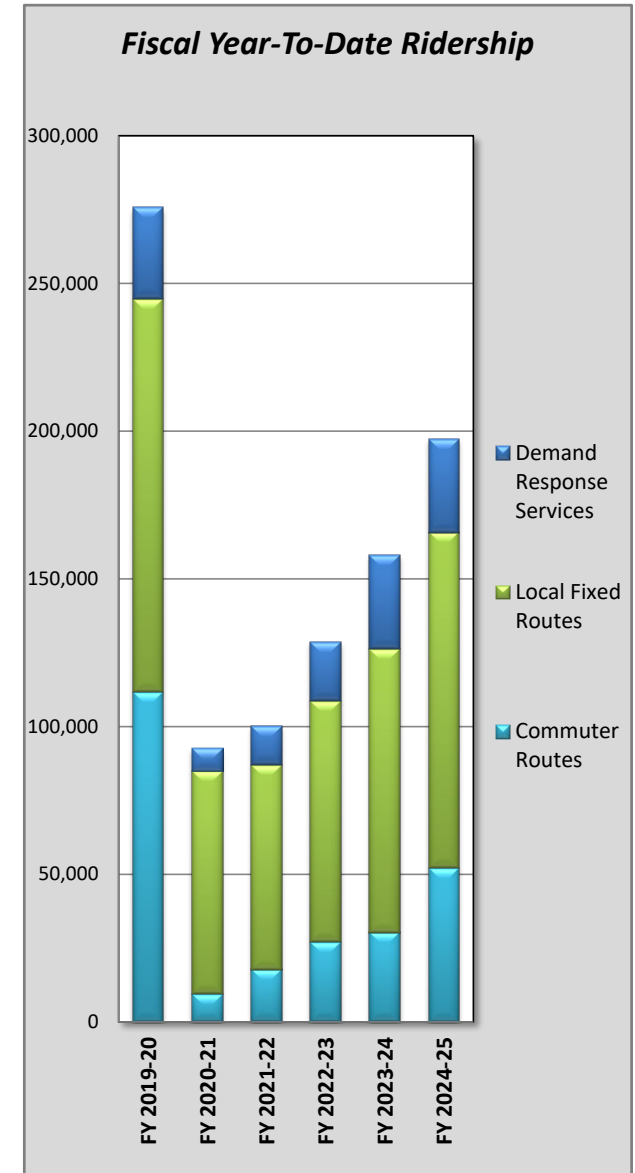


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Dial-a-Ride	11,598	5,033	5,676	7,199	10,531	9,718	-7.7%
Sac-Med	237	201	326	236	357	386	8.1%
ADA Paratransit	536	1,408	2,302	2,345	2,385	2,597	8.9%
M.O.R.E.*	15,244	1,104	4,975	5,827	7,353	7,103	-3.4%
Senior Day Care*	3,291	0	0	0	0	0	0.0%
My Ride	0	0	0	4,357	11,032	11,748	6.5%
Total Demand Response	30,906	7,746	13,279	19,964	31,658	31,552	-0.3%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
20 - Placerville	32,990	10,485	10,175	12,949	12,986	14,940	15.0%
25 - Saturday Express	3,998	2,917	2,301	0	2,100	3,754	78.8%
30 - Diamond Springs	20,644	8,067	7,890	10,948	11,113	13,796	24.1%
35 - Diamond Springs Saturday	1,178	844	710	0	606	1,153	90.3%
40 - Cameron Park	12,337	8,812	8,364	10,177	10,419	11,434	9.7%
50x - 50 Express	32,269	30,213	27,978	34,608	44,786	53,904	20.4%
60 - Pollock Pines	29,696	14,078	11,804	12,946	13,959	14,561	4.3%
Total Local Fixed Routes	133,112	75,416	69,222	81,628	95,969	113,542	18.3%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Sacramento Commuter	111,033	9,505	12,357	18,783	21,394	43,331	102.5%
Reverse Commuter	640	77	174	212	593	423	-28.7%
Sacramento/Tahoe Connector	0	0	5,173	8,048	8,320	8,370	0.6%
Total Commuter Routes	111,673	9,582	17,704	27,043	30,307	52,124	72.0%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Systemwide	275,691	92,744	100,205	128,635	157,934	197,218	24.9%
Passengers per Revenue Hour	6.8	3.4	3.6	4.4	4.2	5.0	17.1%



*Contracted Services - Ridership Determined by Client Enrollment