



EL DORADO TRANSIT

EL DORADO COUNTY TRANSIT AUTHORITY TRANSIT ADVISORY COMMITTEE MEETING AGENDA Regular Meeting

El Dorado County Transit Authority
6565 Commerce Way
Diamond Springs, CA 95619

Wednesday, May 13, 2026; 8:15 AM

Chairperson: Laurel Brent-Bumb
Vice Chairperson: Kelli Nuttall

Executive Director: Brian James

CALL TO ORDER AND ROLL CALL

ADOPTION OF AGENDA AND APPROVAL OF CONSENT CALENDAR

These items are expected to be routine and non-controversial. They will be acted upon by the TAC at one time without discussion. Any TAC board member, staff member or interested citizen may request an item be removed from the Consent Calendar for discussion. The TAC may also add items from the Agenda to the Consent Calendar if they appear to be non-controversial.

OPEN FORUM

At this time, any person may comment on any item that is not on the agenda. Please state your name for the record. Action will not be taken on any item that is not on the agenda. Please limit your comments to no more than three (3) minutes. Please give any written material presented at the meeting to the clerk for public record.

1. <u>CONSENT CALENDAR</u>	<u>PAGE</u>
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B. Receive and File Quarterly Investment Report for Quarter Ending 03/31/26 (<i>Hewett</i>)	5
C. Receive and File the Approved Allocation Table and Organizational Chart for Fiscal Year 2026/27 (<i>Hewett</i>)	7
D. 1. Receive and File Fiscal Year 2026/27 Preliminary Operating Budget (<i>Hewett</i>)	25
2. Receive and File Fiscal Year 2026/27 Preliminary Capital Plan and Budget	

3.	<u>INFORMATION ITEMS</u>	<u>PAGE</u>
	A. Quarterly Ridership Reports (<i>Bergren</i>)	45
	B. Receive and File the Fiscal Year 2025/26 6-Month Administrative Operations Report (<i>Bergren</i>)	50
	C. 2025 Safe Driving Recognition (<i>Robinson</i>)	66
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PROJECT UPDATES*

EXECUTIVE DIRECTOR REPORT*

COMMITTEE MEMBER COMMENTS*

ADJOURNMENT

* Verbal Report

NEXT REGULARLY SCHEDULED
 EL DORADO COUNTY TRANSIT AUTHORITY
 TRANSIT ADVISORY COMMITTEE MEETING
 Wednesday, August 12, 2026; 8:15AM
 El Dorado Transit Office
 6565 Commerce Way
 Diamond Springs, CA 95619

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact our office by telephone at (530) 642-5383 extension 229 or by fax at (530) 622-2877. Requests must be made as early as possible, and at least one full business day before the start of the meeting.



EL DORADO TRANSIT

**EL DORADO COUNTY TRANSIT AUTHORITY
TRANSIT ADVISORY COMMITTEE MEETING
CONFORMED MINUTES
AGENDA
Regular Meeting**

**El Dorado County Transit Authority
6565 Commerce Way
Diamond Springs, CA 95619**

Wednesday, February 11, 2026; 8:15 AM

Chairperson: Laurel Brent-Bumb
Vice Chairperson: Kelli Nuttall

Executive Director: Brian James

CALL TO ORDER AND ROLL CALL

The meeting was called to order by Kelli Nuttall at 8:15 AM.

Members present: Amy Higdon, Kelli Nuttall, Nick Speal, Shannon Thaggard, Ellen Yevdakimov

Members absent: Laurel Brent-Bumb, Kevin Schroder

Staff present: Erik Bergren, Kristin Halverson, Kate Hewett, Brian James, Ryan Robinson, Megan Wilcher

ADOPTION OF AGENDA AND APPROVAL OF CONSENT CALENDAR

M/S: Yevdakimov/Speal
Ayes: Higdon, Nuttall, Speal, Thaggard, Yevdakimov
Absent: Brent-Bumb, Schroder

OPEN FORUM

None

1. CONSENT CALENDAR

- A. Conformed Minutes of November 12, 2025 (*Wilcher*)
- B. Receive and File Independent Financial Audit, Single Audit and Compliance Reports for Fiscal Year 2024/25 for the El Dorado County Transit Authority (*Hewett*)

C. Receive and File Quarterly Investment Report for Quarter Ending 12/31/25 (*Hewett*)

2. **ACTION ITEMS**

A. Receive and File Approved Fiscal Year 2025/26 Mid-Year Operating Budget Adjustments (*Hewett*)

Item approved unanimously by Committee

M/S: Speal/Yevdakimov

Ayes: Higdon, Nuttall, Speal, Thaggard, Yevdakimov

Absent: Brent-Bumb, Schroder

3. **INFORMATION ITEMS**

All Information Items are informational in nature and not voted on.

A. Status of Unfunded Liabilities for Pension and Other Post-Employment Benefit (OPEB) Programs (*Hewett*)

B. Draft of Updated Drug and Alcohol Policy (*Robinson*)

C. Quarterly Ridership Reports October, November and December 2025 (*Bergren*)

D. Bus Wrap Art Competition (*Bergren*)

E. Newsletter January – March 2026 (*Bergren*)

PROJECT UPDATES*

EXECUTIVE DIRECTOR REPORT*

COMMITTEE MEMBER COMMENTS*

ADJOURNMENT

The meeting was adjourned at 9:10 AM. The next meeting is scheduled for May 13, 2026.

Respectfully Submitted,

**Megan Wilcher
Secretary to the Board**

* Verbal Report

AGENDA ITEM 1 B
Consent Item

MEMORANDUM

DATE: May 13, 2026

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Kate Hewett, Finance Manager

SUBJECT: Quarterly Investment and Interest Reports for Operating Funds

REQUESTED ACTION:

BY MOTION,

**Receive and File Quarterly Investment Report for Quarter Ending
03/31/2026**

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) adopted an investment policy on November 7, 1999, allowing investments in the State of California Local Agency Investment Fund (LAIF) and money market accounts.

El Dorado Transit investment policy requires quarterly investment reports to the Board of Directors.

DISCUSSION

Interest earnings for the 3rd quarter from LAIF and the Money Market accounts equal \$87,956.82. This is \$69,433.70 above the current fiscal year-to-date budget. The Investment report for the quarter ending 03/31/2026 is submitted for review and file.

FISCAL IMPACT

Line item 4970.00 - Interest Income, will be adjusted accordingly in the Fiscal Year 2025/26 Final Amended Budget Adjustment process.

EL DORADO COUNTY TRANSIT AUTHORITY

QUARTERLY INVESTMENT REPORT

PERIOD 01/01/2026 – 03/31/2026

LOCAL AGENCY INVESTMENT FUND (LAIF)

Account Summary

12/31/2025	Balance Forward	\$9,314,036.87
	Total Transfers to General Checking Account	(\$1,500,000.00)
	Total Transfer from General Checking Account	\$0.00
	Interest Earned @ 3.98%	<u>\$85,547.96</u>
03/31/2026	Ending Balance for 1 st Quarter, 2026	\$7,899,584.83

**COLUMBIA BANK – FORMERLY UMPQUA BANK
(MONEY MARKET ACCOUNT)**

Account Summary

12/31/2025	Balance Forward	\$648,920.16
	Total Transfers from General Checking Account	\$1,400,000.00
	Total Transfers to General Checking Account	(\$1,244,000.00)
	Total Transfers to LAIF Account	(\$0.00)
	Interest Earned @ 1.36%	<u>\$2,408.86</u>
03/31/2026	Ending Balance for 1 st Quarter, 2026	\$807,329.02

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: May 13, 2026

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Kate Hewett, Finance Manager

SUBJECT: Allocation Table and Organizational Chart for Fiscal Year 2026/27

REQUESTED ACTION:
BY MOTION,

**Receive and File the Approved Allocation Table and Organizational
Chart for Fiscal Year 2026/27**

BACKGROUND

El Dorado County Transit Authority (El Dorado Transit) periodically reviews job classification and staffing needs for updates and/or revisions necessary to maintain standard operations.

The Executive Director has determined that staffing changes are necessary to support the current level of responsibilities within transit operations to include changes to job titles, the personnel allocation for a Fiscal & Grant Analyst & an additional Operations Supervisor, the re-classification of an Operations Supervisor job classification to a Safety & Training Supervisor, and an update to job responsibilities for the Safety & Training Manager (formerly known as the Safety Program Manager) job classification.

DISCUSSION

Job Title Changes

To remain current and competitive, staff conducted an internal review of surrounding transit agencies on commonly used job classifications which were compared to our current job classifications.

Staff is recommending the following eleven (11) title changes to current job classifications:

	Current Job Classification	Proposed Job Classification
1	Administrative Coordinator	Executive Assistant/Clerk of the Board
2	Custodian	Fleet & Facilities Custodian
3	Equipment Technician I/II	Fleet Mechanic I/II
4	Finance Manager	Fiscal Manager
5	Fiscal Technician I/II	Fiscal Specialist

El Dorado County Transit Authority
Transit Advisory Committee
May 13, 2026

6	Lead Maintenance and Facilities Technician	Fleet & Facilities Lead
7	Maintenance and Facilities Supervisor	Fleet & Facilities Supervisor
8	Maintenance Technician	Parts & Maintenance Specialist
9	Office Assistant I/II	Administrative Assistant
10	Safety Program Manager	Safety & Training Manager
11	Transit Dispatcher	Dispatcher

Two New Job Descriptions/Specifications

Fiscal & Grants Analyst

El Dorado Transit added a Fiscal & Grants Analyst position in order to increase revenue and funding acquisition, remain compliant with FTA regulations, and to optimize our financial and project management efficiency.

Safety & Training Supervisor

El Dorado Transit is focusing on strengthening our Safety & Training. Recently, our Safety & Training Manager (also known as our Safety Program Manager) developed and executed a successful training program while also finding multiple compliance issues. It has become apparent that as we restore and expand our services, we will need additional help within the Safety & Training department.

Revision to the Job Description for Safety & Training Manager

A revision to the job description for the Safety & Training Manager was needed in order to adequately incorporate the Training responsibilities associated with the position.

Reclassification

El Dorado Transit is currently utilizing a Transit Operations Supervisor to assist with the tasks associated with the Safety & Training Department. Staff recommended re-classification of one (1) Transit Operations Supervisor to the job classification of Safety & Training Supervisor in order to avoid an interruption to excellent work being performed within the Safety & Training Department.

Allocation Table

The single highest expense of each operating budget is personnel wages and benefits. These costs are closely monitored and are restricted to maximums using an allocation table and organizational chart. Each year during the budget process management reviews current staffing levels and plans for anticipated changes.

For Fiscal Year (FY) 2026/27, the budget assumes employment for the sixty-five (65) regular full-time and part-time employees including the following:

Administrative Assistant (2)	Fleet Mechanic I/II (4)
Dispatcher (4)	Human Resources Manager
Executive Assistant/Clerk of the Board	Operations Manager
Executive Director	Parts & Maintenance Specialist (2)
Fiscal & Grants Analyst	Payroll Specialist
Fiscal Manager	Planning & Marketing Manager
Fiscal Specialist	Safety & Training Manager
Fleet & Facilities Custodian (2)	Safety & Training Supervisor
Fleet & Facilities Supervisor	Transit Operator (35 FTE*)
Fleet & Facilities Lead	

* FTE = Full Time Equivalent

In addition to regular staff El Dorado Transit employs temporary employees and “Extra-Help” Transit Operators, Transit Dispatchers, and support staff.

Organizational Chart

These changes include the above stated re-classification of the Transit Operations Supervisor to a Safety & Training Supervisor, the job title changes, the allocation of another Operations Supervisor, and the addition of a Fiscal & Grants Analyst who will report to the Fiscal Manager.

FISCAL IMPACT

Expenses are included in the preliminary operating budget item included in this agenda packet.



FISCAL & GRANTS ANALYST

Hourly Rate: \$38.91 – \$52.15 with Benefit Package

DEFINITION

Under general supervision, the Fiscal & Grants Analyst will be responsible for ensuring the agency applies for and receives federal, state, county, and local transit subsidies for which it is eligible. This position also ensures funds are expended within the various rules and regulations that are required in work to receive such funding.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from the Finance Manager. Will receive general instructions and assistance from the Planning and Marketing Manager. Will have no direct reports.

CLASS CHARACTERISTICS

This is a specialized position requiring knowledge of grant writing process and procedures. Ability to read and interpret written information; listen and obtain clarification, write clearly and informatively, and edit work for spelling and grammar is imperative for success in this role. This position requires a high level of attention to detail, confidentiality, and the ability to work effectively within strict deadlines.

EXAMPLES OF TYPICAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodation so that qualified employees can perform the essential functions of the job.

- Administer the Agency's grant portfolio of federal, state, and local transit-related grants, ensuring milestones and timelines are met and expenditures comply with regulations for grant reimbursements.
- Cross-departmental coordination for purchasing goods and services in accordance with applicable rules and regulations of specific grant requirements.
- Assists with internal and external compliance audits, reviews, and evaluations.
- Actively participates in workshops and trainings to keep current with any changes or new items in federal, state and local regulations pertaining to administration of grant funds.
- Assists in operating and capital budget preparation and administration; prepares budget transfer requests; monitors and controls expenditures for assigned areas.
- Prepares, submits and updates various required planning documents to program grant funds.
- Develops and maintains good working relationships with outside agencies and internal management.
- Represents the Agency at various meetings with outside agencies pertaining to grants and subsidies.

- Communicates grant and project information with stakeholders including project managers, funding agencies, and planning agencies.
- Assists with inventory and asset tracking/monitoring.
- Performs other duties as assigned.

QUALIFICATIONS

Knowledge of:

- Intermediate statistical analysis.
- Methods and techniques of tracking, recording, and presenting statistical data.
- Practical application of computers and peripheral equipment.
- English grammar, punctuation, spelling, and usage.
- General methods of tactful public communication.
- Applicable federal, state, and local laws, rules, and regulations pertaining to the specialized work assignment.
- Research methodology and data analysis.
- Advanced word processing, spreadsheet, presentation and database software.
- Specialized software related to functional area.

Ability to:

- Review and evaluate administrative practices, policies, procedures, and problems.
- Read, interpret, and apply Agency rules, procedures, and provisions of contracts.
- Prioritize and deal with conflicting workload requirements.
- Handle all internal/external contacts with courtesy, diplomacy, and tact.
- Read, analyze, and interpret Agency policies, professional journals, technical publications, and government regulations.
- Write reports, business correspondence, and procedure manuals.
- Effectively present information and respond to questions from groups, managers, and customers.
- Deal with difficult people and situations.
- Learn Agency and departmental operating policies and procedures.
- Learn departmental systems, methods, specific tasks, and procedures.
- Speak clearly and communicate messages to appropriate individuals.
- Organize information clearly and precisely.
- Perform intermediate mathematical calculations, including ratios and percentages.
- Apply customer service skills, representing the Agency in a positive way while working with the public and partner agencies.
- Learn system processes related to department and job.
- Extract statistics and written information from reports and transfer to other documents.
- Explain information to others.
- Work well with others.

Education and Experience:

Any combination of training and experience that would provide the required knowledge, skills, and abilities is qualifying. A typical way to obtain the required qualifications would be:

Equivalent to a bachelor's degree from an accredited college or university with major coursework in Business Administration, Accounting, Finance, Public Administration, Project Management, English or related field.

AND

Two years of experience in grant writing and grants management.

OR

Four years of experience in grant writing and grants management.

Licenses and Certifications:

➤ None

PHYSICAL DEMANDS

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; vision to read printed materials and a computer screen; and hearing and speech to communicate in person and over the telephone. This is primarily a sedentary office classification although standing and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard, or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 25 pounds. Reasonable accommodation will be made for individuals on a case-by-case basis.

ENVIRONMENTAL CONDITIONS

Employees work primarily in an office environment with moderate noise levels, controlled temperature conditions and no exposure to hazardous physical substances. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

EL DORADO COUNTY TRANSIT AUTHORITY IF AN EQUAL OPPORTUNITY EMPLOYER



SAFETY & TRAINING SUPERVISOR

Hourly Rate: \$33.55 - \$44.96 with Benefit Package

DEFINITION

Under direction of the Safety & Training Manager, plans, coordinates, and implements El Dorado Transit's safety and training programs for all agency personnel. Responsible for conducting and delivering required federal, state, and agency-mandated training; supporting accident and incident investigations; performing operational safety inspections; maintaining complete and audit-ready training documentation; and ensuring safety and training programs are executed in compliance with policies and standards established by the Safety & Training Manager.

This position implements agency safety policies and regulatory training requirements but does not establish agency safety governance strategy, regulatory policy, or division-level budget authority.

SUPERVISION RECEIVED AND EXERCISED

Receives direction from the Safety & Training Manager. Exercises direct supervision over designated trainers and staff during training and various safety related activities.

CLASS CHARACTERISTICS

This is a supervisory classification responsible for implementing El Dorado Transit's safety and training programs in accordance with policies, standards, and regulatory requirements established by the Safety & Training Manager. Responsibilities include coordinating and delivering agency-wide safety and regulatory training programs; supporting Safety Committee activities; conducting inspections, audits, and operational safety reviews; assisting in accident and incident investigations; and ensuring required safety and training documentation remains accurate, complete, and audit-ready.

This classification supports the agency's Safety Management System (SMS) through execution of training programs, participation in hazard identification activities, documentation tracking, corrective action implementation, and compliance monitoring. The position implements established safety policies and regulatory requirements but does not establish agency safety governance strategy, regulatory policy direction, division-level objectives, or budget authority.

Positions in this classification rely on experience, technical knowledge, and professional judgment to ensure the consistent and compliant delivery of safety and training programs. The work involves problem-solving within established regulatory frameworks and agency procedures and requires coordination with Operations, Maintenance, Dispatch, Administration, and external regulatory partners. The incumbent serves as a technical safety and training resource to supervisors and managers while operating under the direction of the Safety & Training Manager.

EXAMPLES OF TYPICAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Conducts and delivers all required regulatory and agency-mandated training programs for operators, dispatchers, maintenance personnel, supervisors, managers, and administrative staff.
- Exercises functional authority over Designated Trainers while performing training duties, including monitoring instructional performance; evaluating adherence to approved curriculum and regulatory standards; documenting training-related violations; issuing formal written training discipline for training-related infractions in accordance with agency policy; and recommending continuation, suspension, or removal of trainer designation to the Safety & Training Manager.
- Implements and supports El Dorado Transit's safety and risk management functions as directed by the Safety & Training Manager, including coordination and participation in the day-to-day execution of programs designed to reduce risk and ensure workplace safety and facility security.
- Reviews, develops and updates safety related policies and procedures as required by law or as necessary; maintains transit safety-related manuals and documentation, including preparing and distributing communications; posts and maintains facility safety bulletin board with current information.
- Provides content recommendations to develop and maintain a diverse range of policies and procedures manuals including but not limited to, El Dorado Transit's Driver's and Maintenance Handbook, Safety and Security Prevention Plan (SSPP), Safety Management System (SMS) and Injury and Illness Prevention Plan (IIPP). Supports implementation of the Injury and Illness Prevention Program (IIPP) through delivery of required safety training, documentation tracking, and inspection verification as directed by the Safety & Training Manager.
- Supports Drug and Alcohol program compliance activities as assigned, including supervisor reasonable suspicion training documentation, post-accident testing coordination support, and maintenance of required training records.
- Establishes and implements safety training objectives; plans, develops, schedules, conducts, or arranges for regulatory and other safety/health related training; maintains records and database; prepares reports.
- Conducts audits and analyzes hazards, accidents, and injuries; develops findings, prepares reports, and makes recommendations to management on risk mitigation.
- Performs investigations which can include: interviewing accident witnesses and victims, observing work site practices, and performing research on prior incidents, with the goal of identifying trends and additional areas for training; tracks accident and incident investigations and develops safety training programs to mitigate future loss.
- Performs operational safety reviews and audits; monitors employee's exposure to various safety risks and provides guidance to use of safety equipment; assists with the recommendations for safety features for vehicle and equipment procurement; conducts regular facility, park and ride and bus stop safety inspections; and prepares reports on findings for remediation of safety issues.
- Oversees and participates in the development and maintenance of a comprehensive security program including security and facility access badge system, training employees, creating access protocols, evaluating systems, and serving as a liaison with external vendors and public safety/law enforcement agencies.
- Develops and maintains El Dorado Transit's Emergency Preparedness Program, including program development and updating changes to reflect regulatory requirements; provides training and conducts regular safety drills and preparedness for emergencies; coordinates with other agencies.
- Conducts the internal Safety Committee; serves as a representative for El Dorado Transit with external organizations.
- Attends and participates in professional group meetings; stays current with new trends and innovations in the field of safety and risk program management.

- Performs related duties as assigned.

QUALIFICATIONS

Knowledge of:

- Principles, practices and methods of administering and coordinating a comprehensive operational and employee safety and security program.
- Policies, regulations, specifications and requirements governing industrial safety, loss, prevention, environmental compliance, disaster control, emergency preparedness, and accident prevention for industrial and office environments.
- Recent and on-going developments, current literature and sources of information related to training and health and safety programs.
- Applicable Federal, State, and local laws, regulatory codes, ordinances, and procedures relevant to assigned area of responsibility, including OSHA, California OSHA and FTA requirements
- Occupational hazards and standard safety procedures.
- Records management principles and practices
- Business mathematics.
- Methods and techniques involved in conducting analytical studies of risk and safety matters.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and El Dorado Transit staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination including computers and software relevant to the work performed.

Ability to:

- Apply principles, practices and methods of administering and coordinating comprehensive employee training and development programs.
- Develop and provide access for employees to training programs that address new and ongoing policies, regulations, specifications and requirements governing industrial safety, loss, prevention, environmental compliance, disaster control, emergency preparedness, and accident prevention for industrial and office environments.
- Apply applicable Federal, State, and local laws, regulatory codes, ordinances, and procedures relevant to assigned area of responsibility.
- Apply records management principles and practices.
- Comprehend, read and analyze a variety of administrative and technical data and prepare reports and operating procedures.
- Evaluate safety programs for cost-effectiveness and recommend improved methods of delivering effective programs.
- Independently organize work, set priorities, meet critical deadlines, and coordinate multiple priorities with designated timelines.
- Maintain confidentiality of sensitive information.
- Collect, evaluate, and interpret varied information and data, either in statistical or narrative form, and maintain accurate records and files.
- Effectively represent El Dorado Transit in meetings with governmental agencies; community groups; various business, professional, and regulatory organizations; and in meetings with individuals.
- Effectively use computer systems, software applications, and modern business equipment to perform a variety of work tasks.

- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.

Education and Experience:

Any combination of training and experience that would provide the required knowledge, skills, and abilities is qualifying. A typical way to obtain the required qualifications would be:

Equivalent to completion of the twelfth (12th) grade and five (5) years of progressively responsible experience within a public transit agency or similarly regulated transportation environment, including safety-sensitive duties. Qualifying experience may include advancement from an entry-level position within the agency into roles involving training support, field leadership, accident documentation, or safety program participation.

Licenses and Certifications:

- Possession of, and ability to maintain, a valid California Driver's License and a safe driving record throughout employment.
- Possession of, or ability to obtain certification in safety management (e.g., Transit Safety and Security Program Certificate).
- Possession of, or ability to obtain within ninety (90) days, a Class B Driver's License with a passenger endorsement and no air brake restriction; and maintain a safe driving record throughout employment.
- Ability to obtain Verification of Transit Training (VTT) certification
- Ability to obtain First Aid and CPR certifications within twelve (12) months of appointment to the classification.

PHYSICAL DEMANDS

Must possess mobility to work in a standard office setting and use standard office equipment; ability to operate a motor vehicle and visit various service area or meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person and over the telephone or radio. This is primarily a sedentary office classification although standing and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects weighing up to 40 pounds. Reasonable accommodation will be made for individuals on a case-by-case basis.

ENVIRONMENTAL CONDITIONS

Employees work primarily in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees periodically work in the field and may be exposed to loud noise levels, cold and hot temperatures, inclement weather conditions, road hazards, vibration, hazardous physical substances and fumes. Employees may interact with upset staff or public and private representatives while interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

- Ability to work early morning, evening, weekend, and holidays to respond to emergencies or conduct training sessions

EL DORADO COUNTY TRANSIT AUTHORITY IS AN EQUAL OPPORTUNITY EMPLOYER



SAFETY & TRAINING MANAGER

Hourly Rate: \$46.25 - \$61.98 with Benefit Package

DEFINITION

Under administrative direction, plans, organizes, directs, and manages El Dorado Transit's Safety & Training Division, including Safety Management System (SMS) governance, Public Transportation Agency Safety Plan (PTASP) administration, regulatory compliance, risk management, accident investigation standards, environmental safety oversight, security programs, and agency-wide training systems. Serves as the agency's designated Chief Safety Officer (CSO) responsible for executive-level safety leadership and compliance oversight in accordance with federally funded public transportation requirements. This position ensures that all transit operations, maintenance activities, dispatch functions, facilities operations, and administrative services operate in full compliance with Federal Transit Administration (FTA), Department of Transportation (DOT), OSHA, California OSHA, DMV, and all applicable federal and state safety regulations. The incumbent establishes safety policy, safety performance targets, training governance standards, regulatory reporting oversight, and agency-wide risk mitigation strategies. This position exercises independent professional judgment and has authority to require corrective action and restrict or suspend unsafe operations to protect employees, passengers, the public, agency assets, and federal funding eligibility. This position operates under delegated authority from the Executive Director/Accountable Executive consistent with federal Safety Management System requirements.

SUPERVISION RECEIVED AND EXERCISED

Receives administrative direction from the Executive Director/Accountable Executive. Exercises direct supervision over supervisory, professional, technical, and/or administrative support staff. Supervision may be exercised through subordinate levels of supervision. Exercises full supervisory and management authority over the Safety & Training Supervisor and assigned safety or training personnel, including responsibility for selection, performance evaluation, discipline, professional development, work assignment, training delivery oversight, inspection program oversight, investigation standards, and compliance documentation systems.

CLASS CHARACTERISTICS

This is a management classification responsible for overseeing El Dorado Transit's Safety & Training Division and governing the agency's safety, security, regulatory compliance, and training systems. Responsibilities include chairing the Safety Management System (SMS) Safety Team; directing Safety Risk Management (SRM) and Safety Assurance processes; establishing safety performance targets; overseeing the Drug & Alcohol program as Designated Employer Representative (DER); governing accident investigation standards; directing environmental and maintenance safety compliance oversight; and ensuring comprehensive agency training governance. Positions in this classification rely on extensive professional experience, independent judgment, and regulatory expertise to solve complex safety and compliance issues with significant operational and financial consequences. The incumbent serves as a principal advisor to the Executive Director and Board of Directors on safety governance matters and is responsible for establishing objectives, timelines, methods, and performance metrics to deliver division work products.

EXAMPLES OF TYPICAL JOB FUNCTIONS (Illustrative Only)

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.

- Assumes management responsibility for El Dorado Transit's Safety Management System (SMS) and Public Transportation Agency Safety Plan (PTASP) in accordance with 49 CFR Part 673.
- Chairs and directs the formal SMS Safety Team; facilitates Safety Risk Management meetings; ensures hazard identification, risk evaluation, mitigation documentation, and Safety Assurance corrective action tracking.
- Establishes and monitors Safety Performance Targets; prepares required safety performance reporting for executive leadership and governing board.
- Directs and enforces corrective safety actions across all departments when regulatory non-compliance, hazardous conditions, or risk mitigation failures are identified.
- Administers the agency's Injury and Illness Prevention Program (IIPP) consistent with Title 8 CCR §3203, including oversight of hazard identification systems, safety inspections, injury and illness investigations, corrective action enforcement, safety training requirements, documentation compliance, and continuous program improvement under delegated authority.
- Serves as the agency's Drug and Alcohol Program Manager / Designated Employer Representative (DER) under 49 CFR Parts 40 and 655.
- Develops and administers the Safety & Training Division budget and identifies regulatory compliance funding needs and capital safety investments.
- Assumes management responsibility for El Dorado Transit's safety and risk management functions including development, coordination, overseeing and participation in the day-to-day operation of programs designed to reduce risk and ensure workplace safety and facility security; performs a variety of professional level duties involved in the implementation and coordination of various safety management programs including security, training, safety, environmental compliance, and emergency preparedness programs.
- Reviews, develops and updates safety related policies and procedures as required by law or as necessary; maintains transit safety-related manuals and documentation, including preparing and distributing communications; posts and maintains facility safety bulletin board with current information.
- Provides content recommendations to develop and maintain a diverse range of policies and procedures manuals including but not limited to, El Dorado Transit's Driver's and Maintenance Handbook, Safety and Security Prevention Plan (SSPP), Safety Management System (SMS) and Injury and Illness Prevention Plan (IIPP).
- Establishes and implements safety training objectives; plans, develops, schedules, conducts, or arranges for regulatory and other safety/health related training; maintains records and database; prepares reports.
- Conducts audits and analyzes hazards, accidents, and injuries; develops findings, prepares reports, and makes recommendations to management on risk mitigation.
- Performs investigations which can include: interviewing accident witnesses and victims, observing work site practices, and performing research on prior incidents, with the goal of identifying trends and additional areas for training; tracks accident and incident investigations and develops safety training programs to mitigate future loss.
- Performs operational safety reviews and audits; monitors employee's exposure to various safety risks and provides guidance to use of safety equipment; assists with the recommendations for safety features for vehicle and equipment procurement; conducts regular facility, park and ride and bus stop safety inspections; and prepares reports on findings for remediation of safety issues.
- Oversees and participates in the development and maintenance of a comprehensive security program including security and facility access badge system, training employees, creating access protocols,

evaluating systems, and serving as a liaison with external vendors and public safety/law enforcement agencies.

- Develops and maintains El Dorado Transit's Emergency Preparedness Program, including program development and updating changes to reflect regulatory requirements; provides training and conducts regular safety drills and preparedness for emergencies; coordinates with other agencies.
- Conducts the internal Safety Committee; serves as a representative for El Dorado Transit with external organizations.
- Attends and participates in professional group meetings; stays current with new trends and innovations in the field of safety and risk program management.
- Performs related duties as assigned.

QUALIFICATIONS

Knowledge of:

- Principles, practices and methods of administering and coordinating a comprehensive operational and employee safety and security program.
- Policies, regulations, specifications and requirements governing industrial safety, loss, prevention, environmental compliance, disaster control, emergency preparedness, and accident prevention for industrial and office environments.
- Recent and on-going developments, current literature and sources of information related to training and health and safety programs.
- Applicable Federal, State, and local laws, regulatory codes, ordinances, and procedures relevant to assigned area of responsibility, including OSHA, California OSHA and FTA requirements
- Occupational hazards and standard safety procedures.
- Records management principles and practices
- Business mathematics.
- Methods and techniques involved in conducting analytical studies of risk and safety matters.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and El Dorado Transit staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination including computers and software relevant to the work performed.

Ability to:

- Apply principles, practices and methods of administering and coordinating comprehensive employee training and development programs.
- Develop and provide access for employees to training programs that address new and ongoing policies, regulations, specifications and requirements governing industrial safety, loss, prevention, environmental compliance, disaster control, emergency preparedness, and accident prevention for industrial and office environments.
- Apply applicable Federal, State, and local laws, regulatory codes, ordinances, and procedures relevant to assigned area of responsibility.
- Apply records management principles and practices.
- Comprehend, read and analyze a variety of administrative and technical data and prepare reports and operating procedures.
- Evaluate safety programs for cost-effectiveness and recommend improved methods of delivering effective programs.
- Independently organize work, set priorities, meet critical deadlines, and coordinate multiple priorities

- with designated timelines.
- Maintain confidentiality of sensitive information.
 - Collect, evaluate, and interpret varied information and data, either in statistical or narrative form, and maintain accurate records and files.
 - Effectively represent El Dorado Transit in meetings with governmental agencies; community groups; various business, professional, and regulatory organizations; and in meetings with individuals.
 - Effectively use computer systems, software applications, and modern business equipment to perform a variety of work tasks.
 - Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
 - Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.

Education and Experience:

Any combination of training and experience that would provide the required knowledge, skills, and abilities is qualifying. A typical way to obtain the required qualifications would be:

Equivalent to a bachelor's degree from an accredited four-year college or university with major course work in risk management, occupational health and safety or closely related field, and six (6) years of increasingly responsible workplace safety and risk management program experience.

Licenses and Certifications:

- Possession of, and ability to maintain, a valid California Driver's License and a safe driving record throughout employment.
- Possession of, or ability to obtain certification in safety management (e.g., Transit Safety and Security Program Certificate).
- Possession of, or ability to obtain within ninety (90) days, a Class B Driver's License with a passenger endorsement and no air brake restriction; and maintain a safe driving record throughout employment.
- Ability to obtain Verification of Transit Training (VTT) certification
- Ability to obtain First Aid and CPR certifications within twelve (12) months of appointment to the classification.

PHYSICAL DEMANDS

Must possess mobility to work in a standard office setting and use standard office equipment; ability to operate a motor vehicle and visit various service area or meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person and over the telephone or radio. This is primarily a sedentary office classification although standing and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects weighing up to 40 pounds. Reasonable accommodations will be made for individuals on a case-by-case basis.

ENVIRONMENTAL CONDITIONS

Employees work primarily in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees periodically work in the field and may be exposed to loud noise levels, cold and hot temperatures, inclement weather conditions, road hazards, vibration, hazardous physical substances and fumes. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

WORKING CONDITIONS

- Ability to work early morning, evening, weekend, and holidays to respond to emergencies.

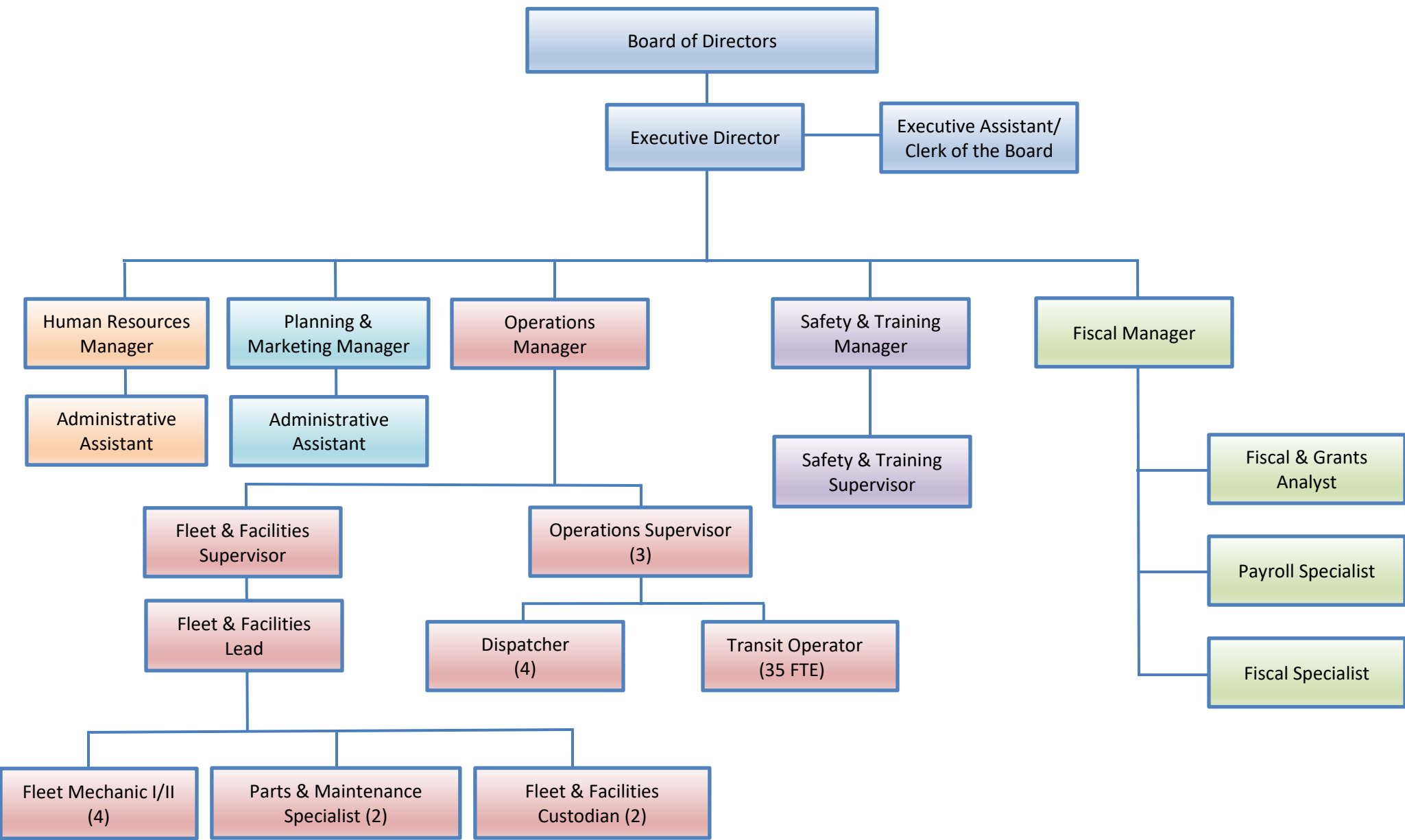
EL DORADO COUNTY TRANSIT AUTHORITY IS AN EQUAL OPPORTUNITY EMPLOYER

EL DORADO COUNTY TRANSIT AUTHORITY
APPROVED PERSONNEL ALLOCATION TABLE
Fiscal Year (FY) 2026/27

Classification	Approved FY 2025/26 (FTE*)	Proposed FY 2026/27 (FTE*)
Administrative Coordinator	1	0
<i>Administrative Assistant</i>	<i>N/A</i>	<i>2</i>
Custodian	2	0
<i>Dispatcher</i>	<i>N/A</i>	<i>4</i>
Equipment Technician I/II	4	0
<i>Executive Assistant/Clerk of the Board</i>	<i>N/A</i>	<i>1</i>
Executive Director	1	1
<i>Fiscal & Grants Analyst</i>	<i>N/A</i>	<i>1</i>
Finance Manager	1	0
<i>Fiscal Manager</i>	<i>N/A</i>	<i>1</i>
<i>Fiscal Specialist</i>	<i>N/A</i>	<i>1</i>
Fiscal Technician I/II	1	0
<i>Fleet & Facilities Custodian</i>	<i>N/A</i>	<i>2</i>
<i>Fleet & Facilities Supervisor</i>	<i>N/A</i>	<i>1</i>
<i>Fleet & Facilities Lead</i>	<i>N/A</i>	<i>1</i>
<i>Fleet Mechanic I/II</i>	<i>N/A</i>	<i>4</i>
Human Resources Manager	1	1
Lead Maintenance and Facilities Technician	1	0
Maintenance and Facilities Supervisor	1	0
Maintenance Technician	2	0
Office Assistant I/II	2	0
Operations Manager	1	1
<i>Operations Supervisor</i>	<i>N/A</i>	<i>3</i>
<i>Parts & Maintenance Specialist</i>	<i>N/A</i>	<i>2</i>
Payroll Specialist	1	1
Planning & Marketing Manager	1	1
<i>Safety & Training Manager</i>	<i>N/A</i>	<i>1</i>
<i>Safety & Training Supervisor</i>	<i>N/A</i>	<i>1</i>
Safety Program Manager	1	0
Transit Dispatcher	4	0
<i>Transit Operations Supervisor</i>	<i>3</i>	<i>0</i>
Transit Operator	35	35
<i>TOTAL ALLOCATED POSITIONS</i>	<i>63</i>	<i>65</i>

* FTE = Full Time Equivalent

**EL DORADO COUNTY TRANSIT AUTHORITY
APPROVED ORGANIZATIONAL CHART
FISCAL YEAR 2026/2027**



Board Approved: March 5, 2026
Effective: June 27, 2026

AGENDA ITEM 1 D
Consent Item

MEMORANDUM

DATE: May 13, 2026

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Kate Hewett, Finance Manager

SUBJECT: Fiscal Year 2026/27 Preliminary Operating Budget and Capital Plan/Budget

REQUESTED ACTION:
BY MOTION,

1. **Receive and File Fiscal Year 2026/27 Preliminary Operating Budget**
2. **Receive and File Fiscal Year 2026/27 Preliminary Capital Plan and Budget**

BACKGROUND

The Bylaws of the El Dorado County Transit Authority (El Dorado Transit) require the Executive Director to submit preliminary operating and capital budgets on or before the March meeting of each year and Board adoption of the preliminary budgets by April 15th of each year. Final operating and capital budgets are to be proposed to the Board on or before June 15th of each year with final adoption required by July 15th.

On March 5, 2026, the fiscal year (FY) 2026/27 Preliminary Operating and Capital Budgets were presented for full Board review. El Dorado Transit is required to operate within a balanced budget.

DISCUSSION

No changes to the Operating Budget FY 2026/27 have been made since the presentation on March 5, 2026.

Final premium amounts are still pending from the CalTIP for Public Liability, Vehicle Physical Damage, and Employment Practices Liability Insurance (EPLI) packages. Workers' Compensation rates are still an estimate as well as Connect Card Administration.

There have been multiple changes made to the Capital Improvement Plan (CIP) and Budget since the March 5, 2026 presentation.

El Dorado County Transit Authority
Transit Advisory Committee
May 13, 2026

Summary of changes made:

1. Project No. 20-04 (Maintenance Facility Swamp Cooler and Steam Cleaner Modifications) has been removed since the project is being closed at this April 2026 Board Meeting.
2. Project No. 22-02 (El Dorado Hills Park and Ride Improvements) one of the funding sources was changed from “Section 5307 – Capital FY 2023” to “Section 5339 – Capital FY 2023” after a review of the contract determined that the wrong funding source was identified on the CIP in 2023.
3. Project No. 22-03 (Zero Emission Vehicles and Infrastructure – Phase 1) the project estimate increased due to the zero-emission bus price rising as well as the need to add a charging station into the price to charge the zero-emission bus. As a result, the funding sources for ZETCP and TDA also increased. Also, the interest earned on all the LCTOP accounts were updated to reflect current balances.
4. Project No. 23-02 (Bus Parking Lot Rehabilitation) the funding source amounts were updated to reflect actuals for the “SB1 State of Good Repair Grant FY 24/25” and on all the interest accounts which resulted in a decrease to the TDA funds needed on this project.
5. Projects No. 27-01 and 27-02 were increased from \$40,000 to \$50,000 to follow the current trend of expenditures of the current Fiscal Year.
6. Project No. 27-03 was added due to a currently discovered need for additional meeting space.
7. Project No. 27-04 was added due to capital grant funds being allocated to this software need.

Staff is requesting the Board adopt the proposed Fiscal Year 2026/27 Preliminary Operating and Capital Budgets as presented and appoint the Chair and Vice-Chair to form an Ad Hoc Committee to review the proposed budgets prior to final adoption. Following at least one meeting and direction from the Budget Review Committee, staff anticipates submission of the Fiscal Year 2026/27 Final Operating and Capital Budgets for Board adoption at the regular June 4, 2026 meeting.

FISCAL IMPACT

The Preliminary FY 2026/27 Operating Budget as presented reflects a projected \$11,130,128 in total operating expenditures balanced to anticipated Federal, State and project specific operating revenues.

The Preliminary Capital Budget reflects a total budget of \$11,191,586 in project costs with a excess of \$8,403,951 in STA funding and \$9,562,021 in TIRCP and ZETCP funding which is being held to assist with purchasing replacement fleet that are close to end of life as well as assist with Zero Emission efforts once clarification is provided at a state and federal level.

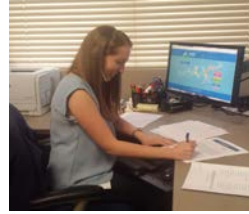
**EL DORADO COUNTY TRANSIT AUTHORITY
PRELIMINARY OPERATING BUDGET 2026/2027**

OPERATING BUDGET

REVENUE ACCOUNTS		FY2026/27 Prelim Operating Received & Filed 03/05/26	FY2026/27 Prelim Operating Presented for Adoption 04/05/26	Difference
4000.00	Transportation Development Act (TDA/LTF)	\$6,653,232	\$6,653,232	\$0
4100.00	Federal Transit Administration (FTA) Section 5311 Grant	\$777,840	\$777,840	\$0
4100.05	Federal Transit Administration (FTA) Section 5311(f) Grant	\$75,000	\$75,000	\$0
4100.06	Federal Transit Administration (FTA) ARPA Act Section 5311 Grant	\$0	\$0	\$0
4107.03	Fair Shuttle AB2766 Grant	\$25,000	\$25,000	\$0
4112.00	Federal Transit Administration (FTA) ARPA Act Section 5307 Grant	\$0	\$0	\$0
4270.00	State Transit Assistance (STA)	\$1,722,451	\$1,722,451	\$0
4300.00	Cash Fares	\$118,000	\$118,000	\$0
4310.00	Contract Services	\$175,000	\$175,000	\$0
4330.00	Commuter Route Fare Media	\$740,000	\$740,000	\$0
4350.00	Local Route Fare Media	\$114,000	\$114,000	\$0
4360.00	Paper Scrip	\$11,500	\$11,500	\$0
4370.00	CCJPA	\$150,500	\$150,500	\$0
4400.00	Advertising Revenue	\$30,000	\$30,000	\$0
4970.00	Interest Income	\$400,000	\$400,000	\$0
4990.00	Misc. Revenue	\$400	\$400	\$0
5060.00	Offset Reserve Fund - CalTIP (restricted)	\$137,205	\$137,205	\$0
TOTAL REVENUES		\$11,130,128	\$11,130,128	\$0
SALARY & BENEFIT ACCOUNTS				
5010.00	Regular Employees	\$4,600,000	\$4,600,000	\$0
5010.02	Temporary Employees	\$110,000	\$110,000	\$0
5010.07	Overtime	\$120,000	\$120,000	\$0
5010.08	On Call Pay	\$6,500	\$6,500	\$0
5010.09	ARBRK and Shift Pay	\$60,000	\$60,000	\$0
5020.01	Employee Retirement	\$700,000	\$700,000	\$0
5020.02	Health Insurance	\$1,550,000	\$1,550,000	\$0
5020.03	Unemployment Insurance	\$10,000	\$10,000	\$0
5020.04	LT Disability/Life Ins	\$50,000	\$50,000	\$0
5020.05	Worker's Comp	\$340,000	\$340,000	\$0
5070.01	OASDI - Payroll Tax - FICA	\$7,000	\$7,000	\$0
5070.02	MEDICARE - Payroll Tax	\$65,000	\$65,000	\$0
TOTAL SALARY & BENEFITS		\$7,618,500	\$7,618,500	\$0
SERVICE & SUPPLY ACCOUNTS				
5030.00	Professional Services	\$180,000	\$180,000	\$0
5030.10	Employee Medical Exams	\$15,000	\$15,000	\$0
5030.30	Background Checks	\$3,000	\$3,000	\$0
5040.00	Vehicle Maintenance (In-House)	\$500,000	\$500,000	\$0
5040.01	Fuel Purchase	\$750,000	\$750,000	\$0
5040.02	Vehicle Maintenance/Tires & Tubes	\$125,000	\$125,000	\$0
5040.03	Vehicle Maintenance/Lubricants	\$45,000	\$45,000	\$0
5040.04	Vehicle Maintenance/Small Tools - Shop	\$5,000	\$5,000	\$0
5040.80	Vehicle Maintenance/Sales Tax/ Fuel & Lub.	\$45,000	\$45,000	\$0
5050.01	Communications - Phone	\$50,000	\$50,000	\$0
5050.02	Utilities	\$60,000	\$60,000	\$0
5050.03	Utilities/ Park & Rides	\$25,000	\$25,000	\$0
5060.01	Insurance Premiums/Public Liability	\$500,000	\$500,000	\$0
5060.02	Insurance Premiums/Physical Damage	\$40,500	\$40,500	\$0
5060.03	Insurance Premiums/Commercial	\$15,000	\$15,000	\$0
5060.04	Insurance Premium EPLI Package	\$32,000	\$32,000	\$0
5090.00	Operating Expense - Other	\$2,500	\$2,500	\$0
5090.01	Household Expenses	\$25,000	\$25,000	\$0
5090.02	Shop Clothing & Supplies	\$15,000	\$15,000	\$0
5090.05	Uniforms - Other	\$20,000	\$20,000	\$0
5090.06	Service Contracts/Equipment	\$200,000	\$200,000	\$0
5090.08	Pubs/Legal Notices	\$2,500	\$2,500	\$0
5090.20	Communications - Radio	\$500	\$500	\$0
5090.30	Staff Development/Travel	\$80,000	\$80,000	\$0
5090.40	Memberships	\$8,000	\$8,000	\$0
5090.50	Safety Equipment/Training	\$30,000	\$30,000	\$0
5090.70	Office Expense	\$30,000	\$30,000	\$0
5090.72	Bank Charges	\$1,500	\$1,500	\$0
5090.73	Credit Card Charge Fees	\$6,500	\$6,500	\$0
5090.74	Connect Card Administration Expenses	\$9,000	\$9,000	\$0
5090.75	Printing	\$10,000	\$10,000	\$0
5090.80	Postage	\$5,500	\$5,500	\$0
5120.00	Rents/Leases	\$16,000	\$16,000	\$0
5140.01	Equipment Purchase - Data Processing	\$2,500	\$2,500	\$0
5140.05	Equipment Purchase - Office	\$1,800	\$1,800	\$0
5150.00	Special Department Expense	\$1,500	\$1,500	\$0
5150.01	Marketing	\$7,500	\$7,500	\$0
5160.00	Maintenance/Other	\$2,000	\$2,000	\$0
5160.01	Maintenance/Buildings	\$20,000	\$20,000	\$0
5160.03	Maintenance/Equipment Repair	\$3,000	\$3,000	\$0
5160.05	Maintenance/Grounds	\$3,500	\$3,500	\$0
5160.07	Park and Ride Maintenance	\$15,000	\$15,000	\$0
5160.09	Maintenance/Bus Stop	\$4,000	\$4,000	\$0
4108.03	Fair Shuttle AB2766 Grant	\$25,000	\$25,000	\$0
5008.01	MY RIDE - Mileage Expenses	\$190,000	\$190,000	\$0
6270.00	Contingency	\$383,328	\$383,328	\$0
TOTAL SERVICES AND SUPPLIES		\$3,511,628	\$3,511,628	\$0
TOTAL OPERATING EXPENSES		\$11,130,128	\$11,130,128	\$0



EL DORADO TRANSIT



Fiscal Year 2026/27

Capital Improvement Plan

April 2, 2026

**Prepared by: El Dorado County Transit Authority
6565 Commerce Way
Diamond Springs, CA 95619
(530) 642-5383
www.eldoradotransit.com**

EL DORADO COUNTY TRANSIT AUTHORITY

PRELIMINARY

CAPITAL IMPROVEMENT PLAN

FISCAL YEAR 2026/2027

EL DORADO COUNTY TRANSIT AUTHORITY

CAPITAL IMPROVEMENT PLAN

The El Dorado County Transit Authority (El Dorado Transit) maintains a fleet of large, medium, and small buses, minivans, and sedans. Fleet vehicles are utilized in the delivery of public transportation; for administrative support travel; staff development training; on-going public outreach travel and maintenance of transit facilities such as bus stops and park-and-ride lots. The Capital Improvement Plan is designed to address the financial investment required to maintain the fleet and facilities owned or leased by El Dorado Transit. Continuing the current level of service and managing the potential expansion of service will succeed only if adequate consideration is given to capital needs.

The Capital Improvement Plan is a planning document setting goals with realistic revenue projections. Vehicle replacement is a component of the Capital Improvement Plan. This annual planning process maximizes available funding for capital investments necessary to provide public transportation at the current level of service and efficient management of the expansion of public services.

As a fiscal management tool, the Capital Improvement Plan is prepared to take full advantage of capital funding programs, avoid large annual claims against local transportation funds for capital expenditures and to assure capital reserves are available in case annual capital revenue sources diminish or are not consistent. Capital Improvement Plan funding is available for full replacement cost and provides local match funding required for capital grant programs.

California public transit operators have several sources of capital funding available. Each funding source has differing criteria for eligible projects. Bus replacement funding is the most challenging capital funding for public transit operators.

The Capital Improvement Plan and Capital Budget for 2025/26 identify transit capital funded with Transportation Development Act (TDA) funds, State of Good Repair (SGR) funds, Federal Transit Administration (FTA) Section 5307 funds, Federal Transit Administration (FTA) Section 5310 funds, and a proposed Low Carbon Transit Operations Program (LCTOP) grant from the State.

The Capital Improvement Plan includes a summary of projects and funding sources, the budget and project descriptions.

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El Dorado Hills Park and Ride Improvements

Project No. 22-02 (4)

The El Dorado County Transit Authority (El Dorado Transit) maintains a park and ride facility in El Dorado Hills at Post Street and White Rock Road. In the El Dorado Transit Park and Ride Master Plan which was adopted by the El Dorado Transit Board on February 1, 2024, improvements to the El Dorado Hills Park and Ride were recommended. Those improvements include repaving the existing lot; reconstructing the transit passenger plaza; renewing landscaping, striping, and signing; adding new EV charging stations; improving bicycle and pedestrian connections; and purchasing and improving the lot to the east of the current facility.

COST SUMMARY (ESTIMATE)

Adopted Budget

Park and Ride Parking Lot Resurfacing	<u>\$2,800,000</u>
<i>Total Project Estimate</i>	<u>\$2,800,000</u>

FUNDING SOURCES

Section 5307 – Capital FY 2021	\$ 300,000
Section 5307 5339 – Capital FY 2023	\$ 438,792
Section 5339 – Capital FY 2024	\$ 271,760
Transportation Development Act (TDA)	<u>\$1,789,448</u>
<i>Total Revenue</i>	<u>\$2,800,000</u>

Adopted into CIP	Status	Estimated Completion Date
FY 2021 / 2022	Active	FY 2027 / 2028

Zero Emission Vehicles and Infrastructure – Phase I

Project No. 22-03 (5)

El Dorado Transit (EDT), like all transit agencies in the state of California, are required to transition to zero-emission buses (ZEBs) by 2040. In 2018, the California Air Resources Board (CARB) adopted the Innovative Clean Transit ICT regulation that requires this gradual transition to ameliorate the air quality for all communities across California. While public transportation already replaces car trips, by transitioning away from diesel (which currently powers EDT's fleet) and other fossil fuels, transit agencies will further contribute to the sustainability of our natural environment.

EDT is classified under the ICT regulation as a small agency, meaning that beginning in 2026 through 2028, all new heavy-duty bus purchases must consist of at least 25% ZEBs. By 2029, all new purchases are to be 100% ZEB.

EDT undertook a ZEB study to determine the appropriate technologies for its fleet, whether battery-electric buses (BEBs), that 'fuel' or charge in the bus garage and/or on-route, or hydrogen fuel cell electric buses (FCEBs) that are fueled with hydrogen. BEBs and FCEBs are costly vehicles, nearly one-and-a-half to triple the cost of diesel-powered vehicles. EDT will need to replace its fleet of buses according to the ICT schedule.

Furthermore, the ICT regulation also requires that beginning in 2026, if Altoona-test models are available, agencies must also begin replacing articulated, over-the-road, double-decker, or cutaway buses. EDT currently operates diesel-powered motor coaches on its commuter services, so these buses would need to be transitioned; moreover, gasoline-powered cutaways used for demand-response service will also need to be transitioned to ZE.

Finally, EDT will need to invest heavily in infrastructure for ZEBs, whether BEB or FCEB. For BEBs, electric utility upgrades will need to be coordinated with PG&E, and BEB chargers will need to be procured, installed, and hooked-up prior to BEB acceptance. For FCEBs, EDT may need to construct an on-site fueling yard for hydrogen or look for offsite opportunities, although currently, very few hydrogen fueling stations are available.

Update: While the future of zero-emission mandates are uncertain, El Dorado Transit currently has grant funds (LCTOP) specifically designated toward the Zero Emission Vehicles and Infrastructure project that must be used (according to grant guidelines, "upon receipt of the final year's funding, whether 4 years or less, the agency will have six months to begin the project.") El Dorado Transit leadership has participated in multiple discussions between electric and hydrogen. Although battery-electric buses currently have more options available, the infrastructure and support for hydrogen buses is growing, and could match battery-electric in the near future. Leadership believes it is in El Dorado Transit's best interest to explore both options.

The first phase would be to install the infrastructure and electrical charging equipment using the current grant funds then focus future grant funds on exploring hydrogen.

COST SUMMARY (ESTIMATE)

	<u>Adopted Budget</u>	<u>Proposed Budget</u>
Zero Emission Consulting Work	\$ 137,500	\$ 137,500
Zero Emission Infrastructure	\$1,462,800	\$1,462,800
Zero Emission Infrastructure Contingency	\$ 146,300	\$ 146,300
Zero Emission Bus	\$1,100,000	\$1,299,652
Zero Emission Bus Contingency	\$ 110,000	\$ 259,930
Zero Emission Charging Station	\$ 0	\$ 150,000
Zero Emission Charging Station	<u>\$ 0</u>	<u>\$ 30,000</u>
<i>Total Project Estimate</i>	<i>\$2,956,600</i>	<i>\$3,486,184</i>

FUNDING SOURCES

Low Carbon Transit Operations Program FY20/21	\$ 140,523	\$ 140,523
Low Carbon Transit Operations Program FY21/22	\$ 378,215	\$ 378,215
Low Carbon Transit Operations Program FY22/23	\$ 380,959	\$ 380,959
Low Carbon Transit Operations Program FY23/24	\$ 491,690	\$ 491,690
Interest from LCTOP FY20/21*	\$ 5,111	\$ 6,835
Interest from LCTOP FY21/22*	\$ 16,176	\$ 20,845
Interest from LCTOP FY22/23*	\$ 9,348	\$ 14,824
Interest from LCTOP FY23/24*	\$ 0	\$ 8,101
Section 5339 – Capital FY 2024	\$ 935,000	\$ 935,000
Zero-Emission Transit Capital Program FY24/25	\$ 402,943	\$ 721,692
Transportation Development Act (TDA/STA) Funds	<u>\$ 196,635</u>	<u>\$ 250,000</u>
<i>Total Revenue</i>	<i>\$2,956,600</i>	<i>\$3,486,184</i>

Adopted into CIP	Status	Estimated Completion Date
FY 2021 / 2022	Active	FY 2027 / 2028

Bus Parking Lot Rehabilitation

Project No. 23-02 (5)

The El Dorado County Transit Authority (El Dorado Transit) parks all vehicle assets on site at our facility located on the northeastern portion of the property. The parking area has interior and perimeter lighting, chain link fencing, a paved surface and mechanical entry gate.

The pavement condition is degraded significantly and needs repair. In addition, bus charging infrastructure and parking lot layout improvements were recommended in the Zero Emission Vehicle Rollout and Implementation Plan. Including “Area A” in the ZEB study.

This project will include the removal and replacement of asphalt, moving concrete curbs, installation of underground conduit, new striping, and other improvements.

COST SUMMARY (ESTIMATE)

	<u>Adopted Budget</u>	<u>Proposed Budget</u>
Bus Parking Lot Rehabilitation Consulting Work	\$ 112,500	\$ 112,500
Bus Parking Lot Rehabilitation	\$1,180,700	\$1,180,700
Contingency 10%	<u>\$ 118,100</u>	<u>\$ 118,100</u>
<i>Total Project Estimate</i>	<i>\$1,411,300</i>	<i>\$1,411,300</i>

FUNDING SOURCES

SB1 State of Good Repair Grant FY 22/23	\$ 288,775	\$ 288,775
SB1 State of Good Repair Grant FY 23/24	\$ 315,003	\$ 315,003
SB1 State of Good Repair Grant FY 24/25	\$ 308,398	\$ 330,780
SB1 State of Good Repair Grant FY 25/26	\$ 328,416	\$ 328,416
Interest from SGR Grant FY22/23	\$ 1,327	\$ 4,761
Interest from SGR Grant FY23/24	\$ 1,445	\$ 5,191
Interest from SGR Grant FY24/25	\$ 0	\$ 684
Transportation Development Act (TDA) Funds	<u>\$ 167,936</u>	<u>\$ 137,690</u>
<i>Total Revenue</i>	<i>\$1,411,300</i>	<i>\$1,411,300</i>

Adopted into CIP	Status	Estimated Completion Date
FY 2022 / 2023	Active	FY 2026 / 2027

Security Surveillance & Lighting

Project No. 24-02 (2)

The current surveillance equipment at the El Dorado Transit Main Office, including the Maintenance Building and bus yard, primary bus stops, transfer points, and park & ride facilities occurred between 2011 and 2016. This project will replace current hardware and software to significantly enhance safety and security for transit passengers and property. The project proposes a reinstallation of security cameras and/or lighting including the following locations, Main Office, Central Park and Ride, Placerville Station, Cambridge Road Park and Ride, El Dorado Hills Park and Ride, Ponderosa Road, Bass Lake Road Park and Ride, and Ray Lawyer Drive Park and Ride. Additional locations may be included depending on funding availability.

COST SUMMARY (ESTIMATE)

Adopted Budget

Passenger Security Surveillance & Lighting - Bus Stops	\$410,000
Contingency	<u>\$ 41,000</u>
<i>Total Project Cost</i>	<i>\$451,000</i>

FUNDING SOURCES

Transportation Development Act (TDA) funds	<u>\$451,000</u>
<i>Total Revenue</i>	<i>\$451,000</i>

Adopted into CIP	Status	Estimated Completion Date
FY 2023 / 2024	Active	FY 2026 / 2027

Cambridge Road Park and Ride Improvements

Project No. 25-03

The El Dorado County Transit Authority (El Dorado Transit) maintains a park and ride facility at Cambridge Road and Highway 50 in Cameron Park. In the El Dorado Transit Park and Ride Master Plan which was adopted by the El Dorado Transit Board on February 1, 2024, improvements to the park and ride were recommended. Those improvements will make the facility a fully adequate transit center and would include adding a bus loop with two additional bus loading bays; parking lot resurfacing and striping; and landscaping improvements.

COST SUMMARY (ESTIMATE)

Adopted Budget

Park and Ride Parking Lot Resurfacing	<u>\$950,000</u>
<i>Total Project Estimate</i>	<i>\$950,000</i>

FUNDING SOURCES

Transportation Development Act (TDA)	<u>\$950,000</u>
<i>Total Revenue</i>	<i>\$950,000</i>

Proposed into CIP	Status	Estimated Completion Date
FY 2024 / 2025	Active	FY 2027 / 2028

Placerville Station Upgrades

Project No. 25-04

The Placerville Station Transfer Center is a key hub for El Dorado Transit routes. Three local routes (20, 50X & 60) utilize Placerville Station as well as the Sacramento/South Lake Tahoe Connecting Bus. For passengers traveling to Tahoe with Capitol Corridor and Amtrak, Placerville Station might be their only impression of the city of Placerville.

The restrooms at Placerville Station experience heavy usage from not only Transit riders, but also from locals, including transients and users of the nearby El Dorado Trail. This, in conjunction with a worn and older building, has left Placerville Station in poor shape.

The city of Placerville is planning maintenance improvements which consist of:

- Replacing roof
- Power washing facility
- Drywall repair
- Exterior painting
- New restroom amenities

El Dorado Transit is a constant user of the Placerville Station and partners with the city of Placerville in the utilization of the facility. As such, the city has asked El Dorado Transit to share 50% of the maintenance improvement costs estimated at \$100,000.

COST SUMMARY (ESTIMATE)

Adopted Budget

Placerville Station Improvements	\$50,000
Contingency 10%	<u>\$ 5,000</u>
<i>Total Project Cost</i>	\$55,000

FUNDING SOURCE

Transportation Development Act (TDA)	<u>\$ 55,000</u>
<i>Total Revenue</i>	<u>\$ 55,000</u>

Proposed into CIP	Status	Estimated Completion Date
FY 2024 / 2025	Pending	FY 2027 / 2028

Vehicle Replacement – Demand Response/Micro-Transit

Project No. 25-06

This project will replace four (4) current demand response minivans and two (2) current cutaways with six (6) ford transit vans. These vehicles will be used for demand response and micro-transit services. The replacement vehicles will be purchased off the CalACT/Basin Transit purchasing cooperative agreement which El Dorado Transit is named as a participant.

COST SUMMARY (ESTIMATE)

Adopted Budget

Vehicle Replacement - Demand Response/Micro-Transit	\$602,965
Contingency 10%	<u>\$ 60,297</u>
<i>Total Project Cost</i>	<i>\$663,262</i>

FUNDING SOURCES

Section 5339 – Capital FY2022	\$395,469
Transportation Development Act	<u>\$267,793</u>
<i>Total Revenue</i>	<i>\$663,262</i>

Proposed into CIP	Status	Estimated Completion Date
FY 2025 / 2026	Active	FY 2026 / 2027

Administration / Maintenance Facility Equipment

Project No. 27-01

El Dorado Transit may have the need during the Fiscal Year 2026/27 to procure items considered incidental in nature but are above the \$1,000 threshold that designates an asset posted to the depreciation schedule. Examples of this would include the replacement of small office equipment/furniture and/or replacement of Maintenance equipment.

Adoption of the project and budget allows transit staff to procure small items in a timely manner with the least amount of inconvenience to the public and staff. Individual purchase orders for this project will be presented to the Board for approval if they exceed the \$25,000 per purchase limit or if a budget increase is requested.

COST SUMMARY (ESTIMATE)

Proposed Budget

Admin./Maintenance Facility Equipment	<u>\$50,000</u>
<i>Total Project Estimate</i>	<u>\$50,000</u>

FUNDING SOURCES

Transportation Development Act (TDA)	<u>\$50,000</u>
<i>Total Revenue</i>	<u>\$50,000</u>

Proposed into CIP	Status	Estimated Completion Date
FY 2026 / 2027	Pending	FY 2026 / 2027

Bus Stop Improvements, Maintenance and Repairs

Project No. 27-02

El Dorado Transit may have the need during the Fiscal Year 2026/27 to procure items considered incidental in nature but are above the \$1,000 threshold that designates an asset posted to the depreciation schedule. Examples of this would include the replacement of trash receptacles, benches, landscaping, shelter repairs and other items of this nature.

Adoption of the project and budget allows transit staff to procure items and conduct needs/repairs in a timely manner with the least amount of inconvenience to the public and staff. Individual purchase orders for this project will be presented to the Board for approval if they exceed the \$25,000 per purchase limit or if a budget increase is requested.

COST SUMMARY (ESTIMATE)

Proposed Budget

Admin./Maintenance Facility Equipment	<u>\$50,000</u>
<i>Total Project Estimate</i>	<u>\$50,000</u>

FUNDING SOURCES

Transportation Development Act (TDA)	<u>\$50,000</u>
<i>Total Revenue</i>	<u>\$50,000</u>

Proposed into CIP	Status	Estimated Completion Date
FY 2026 / 2027	Pending	FY 2026 / 2027

Modular for Meeting Spaces

Project No. 27-03

El Dorado Transit is growing each year with FTE. With the current approved FTE for FY 26-27, an additional office is required to accommodate the reclassification of the Safety & Training Supervisor. El Dorado Transit transitioned the small conference room into the new office but by doing so, we now have a need for more meeting spaces to accommodate meetings and training.

Transit staff are looking to add a modular (approximately 12' x 40' long with a wall so there will be two additional meeting spaces available) to the west side of the administration building. The cost summary includes the preparation work (clearing of trees, running electricity, leveling the cement), the price to purchase the modular, and additional work to make sure the modular has ADA compliance modifications (ramp, etc).

This is a short-term solution that we are hoping to utilize for the next 5 years until funding can be secured in order to add more space to the current administration building structure.

COST SUMMARY (ESTIMATE)

Proposed Budget

Preparation Work	\$200,000
Modular	\$150,000
ADA Compliance Modifications	\$ 50,000
Finishing & Furnishing	\$ 50,000
Contingency	<u>\$ 50,000</u>
<i>Total Project Estimate</i>	<i>\$500,000</i>

FUNDING SOURCES

Transportation Development Act (TDA)	<u>\$500,000</u>
<i>Total Revenue</i>	<i>\$500,000</i>

Proposed into CIP	Status	Estimated Completion Date
FY 2026 / 2027	Pending	FY 2026 / 2027

TripSpark Streets Software and Hardware Purchase

Project No. 27-04

El Dorado Transit currently utilizes old and outdated software to support its fixed-route transit operations. Updates and improvements are no longer offered, and this is affecting data collection and ridership accuracy, which is critical for agency reporting. As part of ongoing efforts to improve operational efficiency, data accuracy, and rider experience, El Dorado Transit is proposing utilizing TripSpark Streets software for fixed-route service.

Improvements would include upgraded software functionality, optimized route and schedule management tools, enhanced real-time data integration, improved reporting and analytics capabilities, and ensuring compatibility with current and future technological needs. The project is intended to streamline transit operations, improve service reliability, and provide more accurate and accessible information for both staff and passengers.

COST SUMMARY (ESTIMATE)

Proposed Budget

Core Components	\$336,327
Optional In-Vehicle Add-Ons	\$169,851
Optional Back Office Add-Ons	\$ 67,977
Proprietary Use Software Maintenance (Year 1)	\$ 4,711
Software Maintenance (Year 1)	\$ 62,658
Yearly Hosting Fees (3 Years)	\$ 32,250
Contingency	<u>\$101,066</u>
<i>Total Project Estimate</i>	<i>\$774,840</i>

FUNDING SOURCES

Section 5339 – Capital FY2024	\$118,929
Section 5339 – Capital FY2025	\$315,788
Transportation Development Act (TDA)	<u>\$340,123</u>
<i>Total Revenue</i>	<i>\$774,840</i>

Proposed into CIP	Status	Estimated Completion Date
FY 2026 / 2027	Pending	FY 2026 / 2027

**El Dorado County Transit Authority
Preliminary Capital Improvement Plan Budget FY 2026/27**

Status	CIP Project Number	Project Description	Fiscal Year Completion Estimate	Project Budget (Adopted)	Previous Years Expenditures	STA	FTA Section 5307	FTA Section 5339	LCTOP	ZETCP	TIRCP	SB1 / SGR	Unfunded
						\$12,892,692 <i>Based off of FY24/25 Audited Financial Statements</i>	\$300,000	\$2,475,738	\$1,441,992 <i>Grants + Interest</i>	\$797,880 <i>Balance as of 12/31/2025</i>	\$9,485,833 <i>Balance as of 12/31/2025</i>	\$1,273,610 <i>Grants + Interest</i>	
ACTIVE	22-02	El Dorado Hills Park & Ride Improvements	2027/28	\$2,800,000	\$0	\$1,789,448	\$300,000	\$710,552					\$0
ACTIVE	22-03	Zero Emission Vehicles and Infrastructure	2027/28	\$3,486,184	\$137,500	\$250,000		\$935,000	\$1,441,992	\$721,692			\$0
ACTIVE	23-02	Bus Parking Lot Rehabilitation	2026/27	\$1,411,300	\$112,500	\$25,190						\$1,273,610	\$0
ACTIVE	24-02	Passenger Security Surveillance & Lighting	2026/27	\$451,000	\$239,813	\$211,187							\$0
ACTIVE	25-03	Cambridge Road Park and Ride Improvements	2027/28	\$950,000	\$0	\$950,000							\$0
FUNDED	25-04	Placerville Station Upgrades	2027/28	\$55,000	\$0	\$55,000							\$0
ACTIVE	25-06	Vehicle Replacement - Demand Response/Micro-Transit	2026/27	\$663,262	\$0	\$267,793		\$395,469					\$0
FUNDED	27-01	Administration / Maintenance Facility Equipment	2026/27	\$50,000	\$0	\$50,000							\$0
FUNDED	27-02	Bus Stop Improvements, Maintenance and Repairs	2026/27	\$50,000	\$0	\$50,000							\$0
FUNDED	27-03	Modular for Meeting Spaces	2026/27	\$500,000	\$0	\$500,000							\$0
FUNDED	27-04	TripSpark Streets Software and Hardware Purchase	2026/27	\$774,840	\$0	\$340,123		\$434,717					\$0
Project Totals				\$11,191,586	\$489,813	\$4,488,741	\$300,000	\$2,475,738	\$1,441,992	\$721,692	\$0	\$1,273,610	\$0
Remaining Funds Available						\$8,403,951	\$0	\$0	\$0	\$76,188	\$9,485,833	\$0	

Project Status: In Progress Funded Unfunded

AGENDA ITEM 3 A
Information Item

MEMORANDUM

DATE: May 13, 2026

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Erik Bergren, Planning and Marketing Manager

SUBJECT: Quarterly Ridership Reports

REQUESTED ACTION:

BY MOTION,

No action. Information item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports quarterly and fiscal year-to-date ridership at each Transit Advisory Committee meeting.

DISCUSSION

For the months of January, February and March 2026, Demand Response and Commuter ridership trended up and Local Routes effectively stayed flat. Fiscal Year-to-date ridership was up 5.3% overall.

In January, Systemwide monthly passenger trips increased by 1.7% compared to the previous year. Demand Response increased by 10.7%. Local Fixed Route ridership decreased by 6.1%, and Commuter ridership increased by 13.4%.

In February, Systemwide monthly passenger trips stayed flat, decreasing by 0.5% compared to the previous year. Demand Response ridership decreased by 5.2%, Local Fixed Route ridership decreased by 10.6%, and Commuter ridership increased by 18.0%.

In March, Systemwide monthly passenger trips increased by 14.6% compared to the previous year. Demand Response ridership increased by 25.4%, Local Fixed Route ridership increased by 7.6% and Commuter ridership increased by 22.7%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous six (6) fiscal years to analyze pre-Covid and current ridership trends.

El Dorado County Transit Authority
Transit Advisory Committee
May 13, 2026

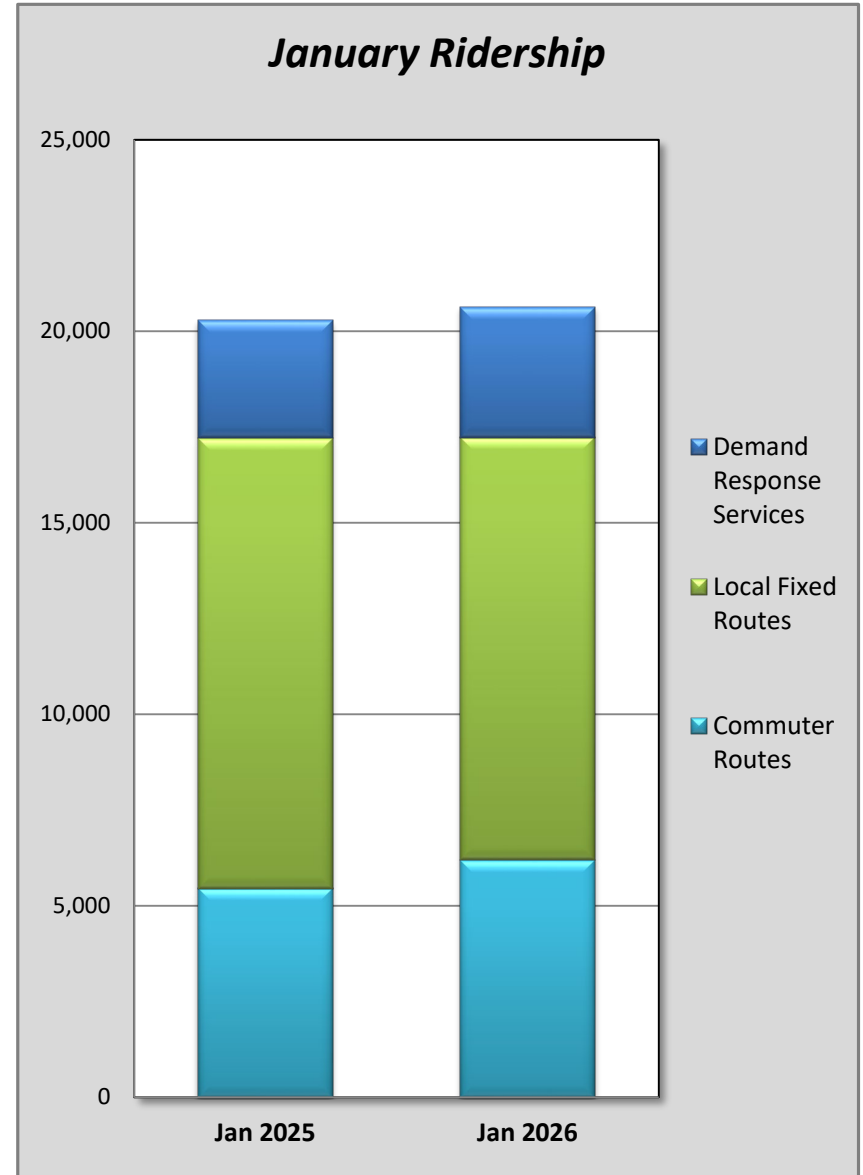
January 2026 Ridership Report

Demand Response Services	Jan 2025	Jan 2026	% Change
Dial-a-Ride	984	874	-11.2%
Sac-Med	36	34	-5.6%
ADA Paratransit	251	366	45.8%
M.O.R.E.*	719	625	-13.1%
Senior Day Care*	0	0	0.0%
My Ride	1,095	1,516	38.4%
Total Demand Response	3,085	3,415	10.7%

Local Fixed Routes	Jan 2025	Jan 2026	% Change
20 - Placerville	1,534	1,598	4.2%
25 - Saturday Express	385	505	31.2%
30 - Diamond Springs	1,471	1,393	-5.3%
35 - Diamond Springs Saturday	136	158	16.2%
40 - Cameron Park	1,320	1,063	-19.5%
50x - 50 Express	5,507	4,920	-10.7%
60 - Pollock Pines	1,404	1,399	-0.4%
Total Local Fixed Routes	11,757	11,036	-6.1%

Commuter Routes	Jan 2025	Jan 2026	% Change
Sacramento Commuter	4,450	5,122	15.1%
Reverse Commuter	59	74	25.4%
Sacramento/Tahoe Connector	952	998	4.8%
Total Commuter Routes	5,461	6,194	13.4%

	Jan 2025	Jan 2026	% Change
Systemwide	20,303	20,645	1.7%
Passengers per Revenue Hour	5.2	5.1	-2.0%



*Contracted Services - Ridership Determined by Client Enrollment

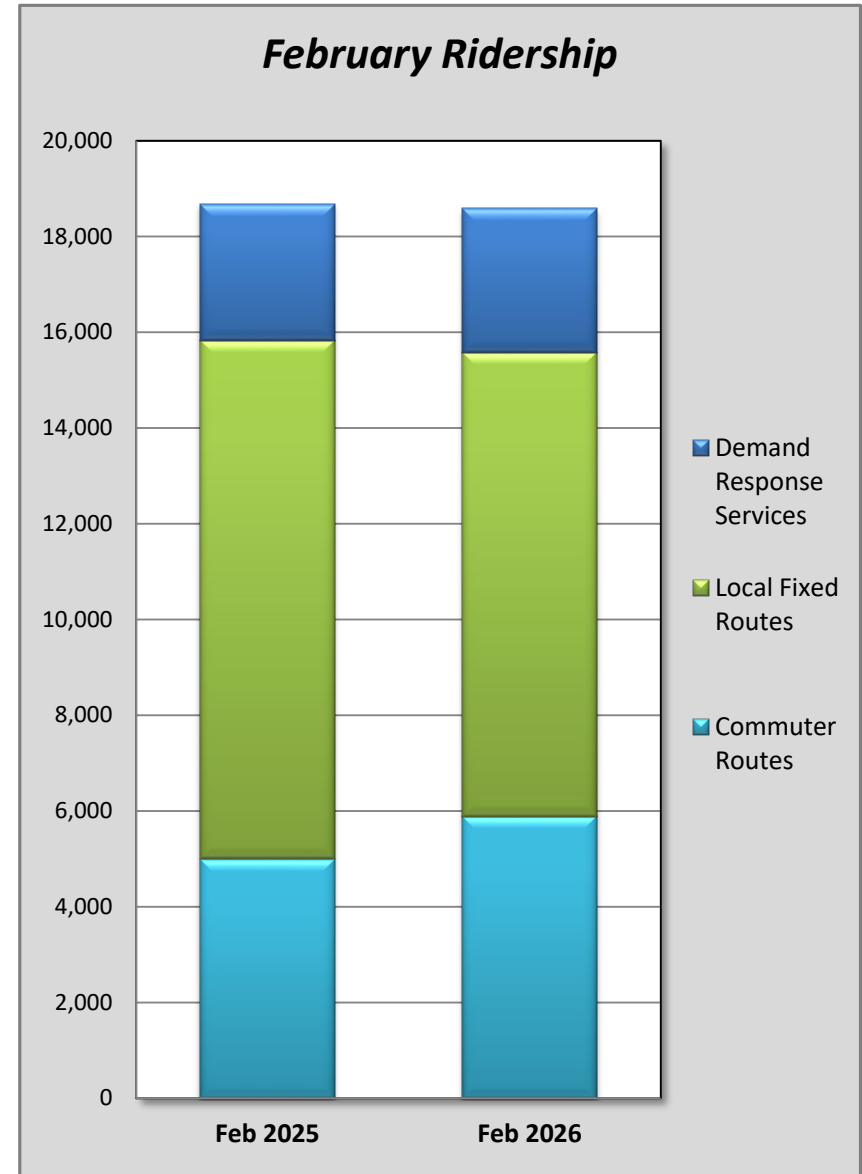
February 2026 Ridership Report

Demand Response Services	Feb 2025	Feb 2026	% Change
Dial-a-Ride	815	879	7.9%
Sac-Med	30	44	46.7%
ADA Paratransit	297	340	14.5%
M.O.R.E.*	618	585	-5.3%
Senior Day Care*	0	0	0.0%
My Ride	1,101	1,163	5.6%
Total Demand Response	2,861	3,011	5.2%

Local Fixed Routes	Feb 2025	Feb 2026	% Change
20 - Placerville	1,380	1,362	-1.3%
25 - Saturday Express	359	465	29.5%
30 - Diamond Springs	1,270	1,062	-16.4%
35 - Diamond Springs Saturday	99	0	-100.0%
40 - Cameron Park	1,135	970	-14.5%
50x - 50 Express	5,196	4,582	-11.8%
60 - Pollock Pines	1,393	1,241	-10.9%
Total Local Fixed Routes	10,832	9,682	-10.6%

Commuter Routes	Feb 2025	Feb 2026	% Change
Sacramento Commuter	4,335	5,272	21.6%
Reverse Commuter	55	73	32.7%
Sacramento/Tahoe Connector	603	548	-9.1%
Total Commuter Routes	4,993	5,893	18.0%

	Feb 2025	Feb 2026	% Change
Systemwide	18,686	18,586	-0.5%
Passengers per Revenue Hour	5.1	4.8	-6.4%



*Contracted Services - Ridership Determined by Client Enrollment

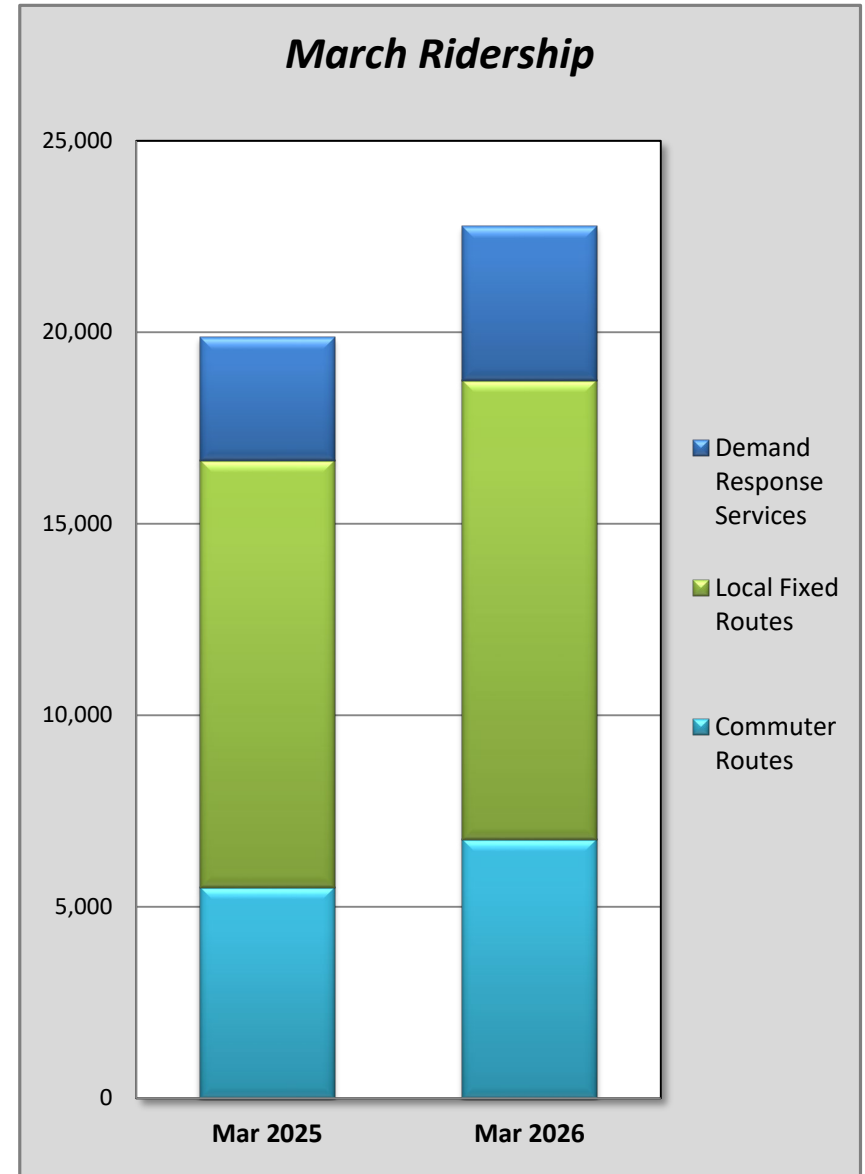
March 2026 Ridership Report

Demand Response Services	Mar 2025	Mar 2026	% Change
Dial-a-Ride	1,026	1,149	12.0%
Sac-Med	43	61	41.9%
ADA Paratransit	326	395	21.2%
M.O.R.E.*	672	657	-2.2%
Senior Day Care*	0	0	0.0%
My Ride	1,144	1,763	54.1%
Total Demand Response	3,211	4,025	25.4%

Local Fixed Routes	Mar 2025	Mar 2026	% Change
20 - Placerville	1,484	1,663	12.1%
25 - Saturday Express	477	477	0.0%
30 - Diamond Springs	1,214	1,327	9.3%
35 - Diamond Springs Saturday	138	0	-100.0%
40 - Cameron Park	1,153	1,086	-5.8%
50x - 50 Express	5,252	5,702	8.6%
60 - Pollock Pines	1,424	1,733	21.7%
Total Local Fixed Routes	11,142	11,988	7.6%

Commuter Routes	Mar 2025	Mar 2026	% Change
Sacramento Commuter	4,769	5,929	24.3%
Reverse Commuter	35	81	131.4%
Sacramento/Tahoe Connector	705	748	6.1%
Total Commuter Routes	5,509	6,758	22.7%

	Mar 2025	Mar 2026	% Change
Systemwide	19,862	22,771	14.6%
Passengers per Revenue Hour	4.9	4.7	-4.7%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - March

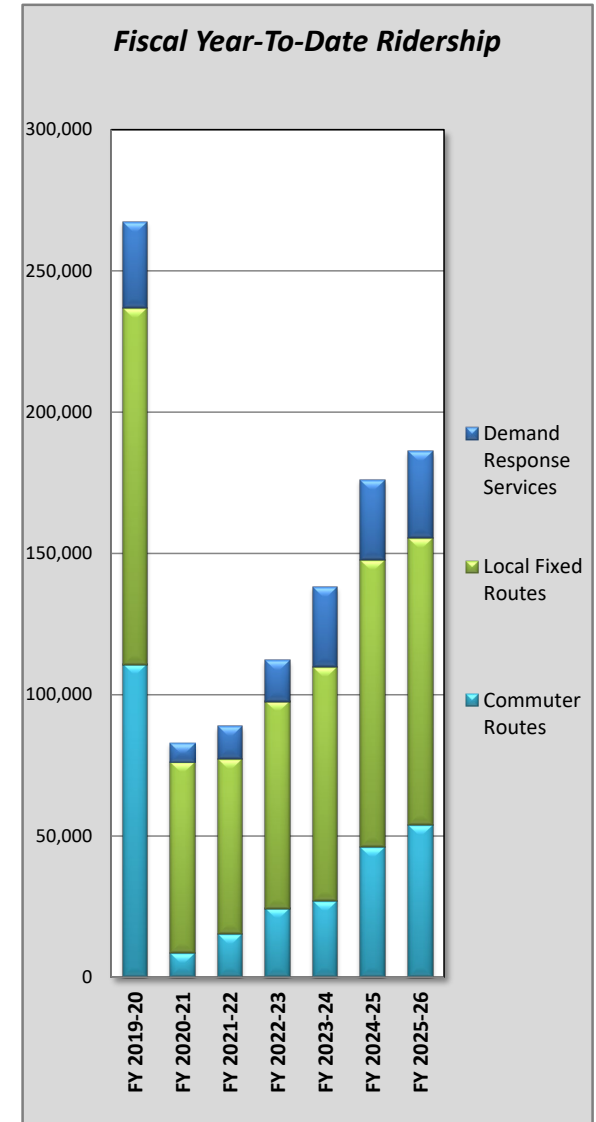


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Dial-a-Ride	11,237	4,418	5,081	6,504	9,417	8,756	8,874	1.3%
Sac-Med	231	172	299	236	327	333	454	36.3%
ADA Paratransit	514	1,248	2,023	2,082	2,071	2,326	3,125	34.4%
M.O.R.E.*	15,244	964	4,424	5,234	6,528	6,404	6,033	-5.8%
Senior Day Care*	3,291	0	0	0	0	0	0	0.0%
My Ride	0	0	0	608	9,931	10,692	12,321	15.2%
Total Demand Response	30,517	6,802	11,827	14,664	28,274	28,511	30,807	8.1%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
20 - Placerville	30,966	9,485	9,055	11,789	11,678	13,323	14,871	11.6%
25 - Saturday Express	3,699	2,632	2,192	0	0	3,407	4,030	18.3%
30 - Diamond Springs	19,922	7,193	7,016	9,755	9,810	12,435	11,408	-8.3%
35 - Diamond Springs Saturday	1,094	766	682	0	0	1,079	1,034	-4.2%
40 - Cameron Park	11,607	7,960	7,518	9,191	9,353	10,224	9,927	-2.9%
50x - 50 Express	31,341	26,959	24,946	30,849	39,559	47,976	46,824	-2.4%
60 - Pollock Pines	27,532	12,544	10,375	11,625	12,438	13,054	13,542	3.7%
Total Local Fixed Routes	126,161	67,539	61,784	73,209	82,838	101,498	101,636	0.1%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Sacramento Commuter	110,063	8,595	10,575	16,857	18,754	37,891	46,272	22.1%
Reverse Commuter	633	70	150	188	543	404	553	36.9%
Sacramento/Tahoe Connector	0	0	4,600	7,345	7,717	7,717	6,961	-9.8%
Total Commuter Routes	110,696	8,665	15,325	24,390	27,014	46,012	53,786	16.9%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Systemwide	267,374	83,006	88,936	112,263	138,126	176,021	186,229	5.8%
Passengers per Revenue Hour	7.1	3.4	3.5	4.3	4.2	5.0	4.9	-1.0%



*Contracted Services - Ridership Determined by Client Enrollment

AGENDA ITEM 3 B
Consent Item

MEMORANDUM

DATE: May 13, 2026
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: Fiscal Year 2025/26 6-Month Administrative Operations Report

REQUESTED ACTION:

BY MOTION,

Receive and File the Fiscal Year 2025/26 6-Month Administrative Operations Report

BACKGROUND

As a recipient of Transportation Development Act (TDA) funds, El Dorado Transit is required to report performance measures as defined in the Public Utilities Code Chapter 4, Article 1, Section 99247. The Administrative Operations Report includes required statistical analysis and other Board approved performance measures on a route, mode and system-wide basis.

El Dorado Transit management provides performance measure reporting by service and mode (type of service) which is above and beyond the mandated reporting format. This reporting format provides the public, policy makers and management with a detailed comparison by individual service. For comparison purposes, the Administrative Operations Report also includes data from the prior fiscal year.

DISCUSSION

The Fiscal Year 2025/26 6-Month Administrative Operations Report (Administrative Operations Report) provides an overview of El Dorado Transit operations for the reporting period July 1, 2025 through December 31, 2025.

As noted in the Administrative Operations Report, El Dorado Transit provides four (4) distinct types of public transportation: Demand Response, Motor Bus (Local Fixed Routes), Commuter Bus (Commuter Services), and Special Event Services. The purpose of each service varies, therefore, goals and objectives for performance are considered separately.

The report provides operational statistics, revenues, expenses and performance measures by route, mode, and system. To effectively review performance, it is necessary to separate the four (4) modes and compare services within each mode.

El Dorado County Transit Authority
Transit Advisory Committee
May 13, 2026

It should be noted that continuing pandemic related factors, and service interruptions from severe winter weather events had an impact on transit ridership during the reporting period. However, overall ridership and fare revenue numbers were higher than the previous year for Motor Bus services and Commuter Bus services during the reporting period. Demand Response services were down slightly.

The following sections discuss the general performance of the various service modes during the July 2025 to December 2025 reporting period.

- Demand Response services ridership decreased by 475 one-way passenger trips or 4.0% during the period. The on-time performance for Demand Response services was 95.2%.
- Motor Bus (Local Fixed Route) ridership increased by 1,163 one-way passenger trips or 1.7% during the period. The on-time performance for Motor Bus services was 89.1%.
- Commuter Bus (Commuter Services) ridership increased by 4,892 one-way passenger trips or 16.3% during the period. The on-time performance for Commuter Bus services was 72.5%. Commuter on-time performance continues to be affected by construction and traffic on the Highway 50 Corridor.
- Special Event Service ridership includes the El Dorado County Fair Shuttle in June of each year. El Dorado Transit did not provide any Special Event Services during the reporting period.
- System wide ridership increased by 6,530 one-way passenger trips or 5.6%. Systemwide passenger trips per revenue hour increased from 5.5 to 5.6 or 1.8%.

Additional performance measures discussed in the report include fares, operating expenses, and monthly ridership trends.

FISCAL IMPACT

None



**EL DORADO
TRANSIT**

Fiscal Year 2025/26

6-Month Administrative Operations Report



Photo by Leslie Thomas

March 5, 2026

Prepared by:

El Dorado County Transit Authority
6565 Commerce Way
Diamond Springs, CA 95619
(530) 642-5383
www.eldoradotransit.com

Fiscal Year 2025/26

6-Month Administrative Operations Report

El Dorado County Transit Authority

2026 Board of Directors

Chair: Brian Veerkamp, El Dorado County Board of Supervisors, District 3

Vice Chair: Jackie Neau, Placerville City Council

Directors: Lori Parlin, El Dorado County Board of Supervisors, District 4
George Turnboo, El Dorado County Board of Supervisors, District 2
David Yarbrough, Placerville City Council

Alternate Directors: John Clerici, Placerville City Council
Greg Ferrero, El Dorado County Board of Supervisors, District 1

Executive Director: Brian James, El Dorado County Transit Authority

Mission Statement

To serve our community with safe and dependable public transit that reduces traffic and supports cleaner air while providing outstanding customer service.

El Dorado County Transit Authority
6565 Commerce Way
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Introduction

The El Dorado County Transit Authority (El Dorado Transit) provides public transportation on the western slope of El Dorado County under authority of a Joint Powers Agreement (JPA) with the County of El Dorado and the City of Placerville.

The El Dorado Transit Fiscal Year 2025/26 6-Month Administrative Operations Report is prepared to apprise the board and public on transit operations over the first six (6) months of fiscal year (FY) 2025/26 (July 1, 2025 to December 31, 2025). In addition, this report presents a comparison of performance measures for the prior fiscal year.

Service Description

Public transportation services provided by El Dorado Transit include Demand Response, Motor Bus (Local Fixed Routes), Commuter Bus (Commuter Routes) and Special Event Services which include annual services funded through local air quality management grants for vehicle emissions reduction.

Demand Response

Demand Response services include Dial-A-Ride and subscription Dial-A-Ride, Americans with Disabilities Act (ADA) Paratransit, SAC-MED, Mother Lode Rehabilitation Enterprises (M.O.R.E.) and the Older Adult Day Services program transportation.

Dial-A-Ride is a reservation service that operates seven (7) days a week providing curb-to-curb transportation for seniors and persons with disabilities. El Dorado Transit provided 5,972 one-way passenger trips during the reporting period.

ADA Paratransit service is a reservation-based service providing origin to destination transportation to eligible persons with disabilities. ADA Paratransit service is provided the same days and hours as the local fixed route bus services, within $\frac{3}{4}$ mile of the route service area. El Dorado Transit provided 2,024 one-way passenger trips during the reporting period.

SAC-MED is a non-emergency medical transportation service for the public traveling to medical appointments in Sacramento and Placer Counties. The service operates on Tuesday and Thursday each week. El Dorado Transit provided 315 one-way passenger trips during the reporting period.

M.O.R.E. client transportation is a contracted service. ALTA California Regional Center (ALTA)

provides funding for the M.O.R.E client transportation through an agreement with El Dorado Transit. Clients are transported from home or an agreed pickup location to the M.O.R.E. program facility in Placerville, as well as to workplace sites. El Dorado Transit provided 4,166 one-way passenger trips during the reporting period.

Older Adult Day Services program clients are transported from home to the facility in Placerville on an individual subscription basis, Monday through Friday. The program has been closed due to COVID-19 restrictions, and no trips were provided for the service.

The following table provides a year-to-year comparison of demand response services, with trips and hours virtually unchanged, and a decrease in miles.

DEMAND RESPONSE COMPARISON				
Reporting Period: July 1, 2025 – December 31, 2025				
	FY 2025/26 (current)	FY 2024/25 (prior)	Difference	Percentage +/-
TRIPS	12,477	12,002	475	+3.9%
HOURS	5,293	4,990	303	+6.1%
MILES	102,036	90,911	11,125	+12.2%

Motor Bus (Local Fixed Routes)

El Dorado Transit provides connecting bus service within the communities of Pollock Pines, Camino, Placerville, Diamond Springs, El Dorado, Shingle Springs, and Cameron Park with connections to El Dorado Hills and Folsom. The following table shows an increase in trips, hours, and miles for year-to-year comparison of Motor Bus services.

MOTOR BUS COMPARISON				
Reporting Period: July 1, 2025 – December 31, 2025				
	FY 2025/26 (current)	FY 2024/25 (prior)	Difference	Percentage +/-
TRIPS	68,930	67,767	+1,163	+1.7%
HOURS	11,687	11,657	+30	+0.3%
MILES	224,120	223,332	+788	+0.4%

Commuter Bus

Sacramento Commuter Bus services provide transportation between El Dorado County and downtown Sacramento during peak commute times, Monday through Friday. Five (5) one-way routes operate in the morning and six (6) in the afternoon between park-and-ride facilities in El Dorado County and several downtown stops. In addition, five (5) Reverse Commute routes are available for passengers traveling from Sacramento to El Dorado County in the morning and from El Dorado County to Sacramento in the afternoon. The Reverse Commute services are offered on buses that would otherwise be empty while returning from or traveling to Sacramento to perform regular commuter routes. El Dorado Transit provided 34,941 one-way passenger trips during the reporting period.

In addition, the intercity service between the Sacramento Valley Station and South Lake Tahoe with stops in Cameron Park and Placerville continued during the reporting period. The service is operated by El Dorado Transit in partnership with the Capitol Corridor and Amtrak. El Dorado Transit provided 4,667 one-way passenger trips during the reporting period.

The following table provides a year-to-year comparison of Commuter Bus services, with a dramatic increase in trips due to state workers returning to the office, the addition of a fifth commuter route and more passengers on the Tahoe services.

COMMUTER BUS COMPARISON				
Reporting Period: July 1, 2025 – December 31, 2025				
	FY 2025/26 (current)	FY 2024/25 (prior)	Difference	Percentage +/-
TRIPS	34,941	30,049	+4,892	+16.3%
HOURS	3,821	3,442	+379	+11.0%
MILES	128,377	107,065	+21,312	+19.9%

Special Event Services

El Dorado Transit operates special event services which include grant funded annual public shuttle services. There were no special event services provided during the reporting period.

Performance Measures

Mandated Performance Reporting

The Transportation Development Act (TDA) guidelines require that public transit agencies report certain annual performance measures to their governing bodies, the regional transportation planning agency and to the office of the California State Controller. The California TDA Relief Trailer Bill enacted via SB 149 in 2022 extended regulatory relief from some TDA performance and farebox requirements until July 1, 2026.

The following tables summarize and compare the systemwide performance measures for the reporting period:

SYSTEM WIDE COMPARISON				
Reporting Period: July 1, 2025 – December 31, 2025				
	FY 2025/26 (current)	FY 2024/25 (prior)	Difference	Percentage +/-
TRIPS	116,348	109,818	+6,530	+5.9%
HOURS	20,801	20,089	+712	+3.5%
MILES	454,533	421,308	+33,325	+7.9%

The following tables (Figures 1 and 2) summarize system wide performance measures for FY 2025/26 and FY 2024/25 as defined in the TDA guidelines:

Figure 1 Comparative Report for All Services

FISCAL YEAR KEY PERFORMANCE MEASURES FOR ALL SERVICES	2025/26	2024/25	Difference	Percentage Change +/-
Farebox Recovery Ratio (FBR)	12.03%	11.73%	+0.3	+2.6%
Passenger Fares	\$537,640	\$521,083	+\$16,557	+3.2%
Average Fare/Passenger	\$4.62	\$4.74	-\$0.12	+2.5%
Operating Expenses	\$4,469,591	\$4,442,827	+\$26,764	+0.6%
Operating Cost/Passenger	\$38.42	\$40.46	-\$2.04	-5.0%
Operating Cost/Revenue Hour	\$214.88	\$221.16	-\$6.28	+2.8%
Operating Cost/Revenue Mile	\$9.83	\$10.55	-\$0.72	-6.8%
Road Calls	56	24	-8	+57.1%
Employees per TDA Guidelines (FTE)	54	59	-5	-8.5%

The Farebox Recovery Ratio (FBR) percentage represents the ratio of fare revenue collected to operating expenses. The standard FBR for El Dorado Transit is 12.2%. Using pre-pandemic inputs for comparison purposes, El Dorado Transit recovered 12.03% in FBR during the reporting period for an increase of 0.3% compared to the previous year. TDA regulatory relief in AB149 allows for the application of additional fare revenues under certain circumstances that would increase the FBR to well above the 12.2% standard.

Passenger fares increased due to increases in Demand Response, Local, and Commuter services. This in turn increased the Farebox Recovery Ratio and the Average Fare per Passenger. El Dorado Transit averaged 8,117 miles between road calls, which is slightly better than the national average of 8,000 miles between road calls.

Figure 2 Passenger Trips per Revenue Hour Report for All Services

PASSENGER TRIPS PER REVENUE HOUR	2025/26	2024/25	Difference	Percentage Change +/-
Demand Response	2.4	2.4	+0.0	0.0%
Motor Bus (Local Fixed Routes)	5.9	5.8	+0.7	+1.7%
Commuter Bus	9.1	8.7	+0.4	+46%
Systemwide Passenger Trips per Revenue Hour	5.6	5.5	+0.1	+1.8%

Passenger Trips per Revenue Hour represents the average number of passenger boardings per hour in all service types. Systemwide passenger trips per revenue hour increased from 5.5 to 5.6 during the reporting period.

Additional Performance Measures

Although not required by the TDA, El Dorado Transit prepares mid-year and annual reports of performance measures by mode and route. Statistical data summarized by service and mode are included for review as Attachment A (FY 2025/26) and Attachment B (FY 2024/25).

El Dorado Transit compares actual performance with performance standards for FBR and operating subsidy per passenger. The Short and Long-Range Transit Plan includes goals for Service Efficiency, Farebox Return Ratio and Operating Subsidy per Passenger.

The following table (Figure 3) shows the performance standards and the actual performance numbers for comparison:

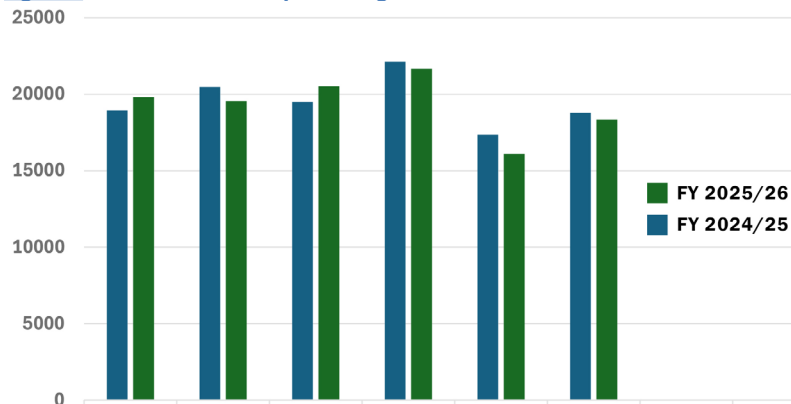
Figure 3 Comparative Report between Actual 2023/24 and Performance Standards

COMPARISON OF ACTUAL PERFORMANCE AND PERFORMANCE STANDARDS	Farebox Recovery Ratio	Operating Subsidy per Passenger	Passenger Trips per Revenue Hour
Motor Bus Routes Standard/Goal	>10.0%	<\$15.00	>5.0
Route 20 - Placerville	3.39%	\$27.65	6.3
Route 25 – Saturday Express	3.18%	\$33.39	6.3
Route 30 – Diamond Springs/El Dorado	2.63%	\$37.54	5.1
Route 35 – Diamond Springs Saturday	2.51%	\$44.31	4.2
Route 40 – Cameron Park/Shingle Springs	2.60%	\$45.71	4.3
Route 50X – 50 Express	3.21%	\$31.88	5.9
Route 60 – Pollock Pines	3.55%	\$36.00	6.1
Total Motor Bus Routes – Average	3.11%	\$34.01	5.9
Demand Response Standard/Goal	N/A	<\$35.00	>2.0
Total Demand Response - Average	10.03%	\$79.12	2.4
Commuter Bus Standard/Goal	>50.0%	<\$5.00	>10.0
Total Commuter Bus – Average	36.96%	\$17.19	9.1

Monthly Ridership Trends

The following graph (Figure 4) compares monthly passenger boardings for FY 2025/26 and FY 2024/25 for all services excluding the Fair Shuttle:

Figure 4 Fiscal Year Monthly Boardings



On-Time Performance Standards

El Dorado Transit service on-time performance is regularly measured to evaluate actual performance compared to adopted targets. Figure 5 shows the percentage of on-time arrivals by mode compared to adopted targets.

Figure 5 On-Time Performance FY 2025/26

Service Type	Adopted Target	Actual Performance
Demand Response	90%	95.2%
Motor Bus Routes	85%	89.1%
Commuter Bus Routes	90%	72.5%

Marketing and Outreach

The following were developed and/or conducted by El Dorado Transit staff, as appropriate, to heighten public awareness and promote transit services:

Passenger Materials

El Dorado Transit provides complete route and schedule information in printed brochures, and on the agency website which is available in more than one hundred languages. Schedules and route maps are updated regularly and made available on transit vehicles, bus stops and distributed through a network of outlets within the service area.

The agency website is maintained in-house and provides easy access to the most popular types of information including:

- Trip Planner
- Connect Card information
- Transit fares, passes and scrip ticket information and ordering
- Schedule and route information
- Americans with Disabilities Act (ADA) services
- Press Releases
- Legal Notices
- Service Alerts
- Employment information
- Board Agendas and Minutes

Print Advertising and Local Media

El Dorado Transit staff develops and distributes timely Press Releases to local news outlets to identify noteworthy activities and events. These commonly include:

- New, expanded, or modified services
- Opening of new facilities
- Delivery of new vehicles
- Special services
- Ridership growth
- Introduction of targeted promotional activities

In addition to news releases, the staff works with local news reporters to develop feature articles about the benefits of using transit.

Digital Outreach

El Dorado Transit staff distribute information to the public through social media tools such as Facebook and X, formally known as Twitter. An El Dorado Transit Instagram account was also created in 2023, and staff have been posting and developing for user engagement. Passengers can sign up for rider alert emails that are sent whenever there is a disruption or change in services. Route information and real-time bus arrival information is available to passengers through the free RouteShout app and the El Dorado Transit website.

Direct Outreach

El Dorado Transit regularly attends in-person outreach events in El Dorado County and the surrounding areas. Typical partners include El Dorado County Probation, Sacramento County, CalTrans, 50 Corridor Transit Management Association, Society for the Blind and more.

An ongoing public speaking program and mobility training is conducted to build a positive image within the community, build awareness of the services El Dorado Transit offers, and instruct both potential riders and gatekeepers on how to use the transit system. El Dorado Transit staff makes personal on-site presentations to business and community leaders, gatekeepers, potential rider groups, partner organizations, and human services providers. When necessary, presentations are targeted and timed to coincide with implementation of new, expanded, or modified services.

One-on-one transit training (mobility training) is a valuable tool that is available to potential riders to assist them in maintaining their independence and to access life-line services or employment opportunities. Passengers may schedule special training sessions, in-home appointments, or escorted transit rides with staff depending on individual needs. Mobility training is particularly effective in helping potential or first-time passengers become familiar with the available services and overcome any anxiety about using public transit.

Glossary of Terms/Definitions

Demand Response	Shared ride service or services, generally origin-to-destination (curb-to-curb), performed upon request or by advance reservation; as in Dial-A-Ride or SAC-MED
Americans with Disabilities Act (ADA)	a wide-ranging civil rights law enacted by the U.S. Congress in 1990 that prohibits, under certain circumstances, discrimination based on disability
Charter	Transportation provided at the request of a third party for the exclusive use of a bus or van for a negotiated price (excludes public, demand response services)
Transportation Development Act (TDA)	provides two major sources of funding for public transportation: the Local Transportation Fund (LTF) and the State Transit Assistance fund (STA). These funds are for the development and support of public transportation needs that exist in California and are allocated to areas of each county based on population, taxable sales and transit performance
Farebox Recovery Ratio (FBR)	the ratio of fares collected to operating expenses on a given service or services, represented as a percentage
Trip	represents the boarding of a single transit passenger for the purposes of travel in one direction (one-way)
Ridership	cumulative total of trips recorded on a service or services during a given timeframe
Hours (revenue)	represents the time during which a vehicle was either transporting passengers or available for public boarding (excludes vehicle travel time to and from base before or after passenger service)
Miles (revenue)	represents the miles recorded on a vehicle while either transporting passengers or available for public boarding (excludes distance travelled to and from base before or after passenger service)
Operating Cost	All costs in the operating expense object classes exclusive of depreciation and costs associated with providing charter service
Operating Cost per Passenger	calculation of operating cost divided by the trips recorded

Operating Cost per Hour	calculation of operating cost divided by the revenue hours
Operating Cost per Mile	calculation of operating cost divided by the revenue miles
Passenger Trips per Revenue Hour	calculation of total passenger trips divided by the revenue hours
Average Fare per Passenger	calculation of actual fare revenue divided by the passenger trips
Road Calls	cumulative total of mobile responses to a disabled transit vehicle, while in passenger service
Employee Full-Time Equivalent (FTE)	number of total hours worked divided by the maximum number of compensable hours in a full-time schedule as defined by law

El Dorado County Transit Authority

Administrative Operations Report

Fiscal Year 2025 / 2026

Reporting Period July 1, 2025 through December 31, 2025

	Demand Response					Motor Bus								Commuter Bus				SYSTEMWIDE
	DIAL A RIDE	SAC-MED	M.O.R.E.	COMP PARA-TRANSIT	Subtotal	#40 CP/SHINGLE SPRINGS	#30 DIAMOND SPRINGS	#25 SATURDAY EXPRESS	#60 POLLOCK PINES	#20 PLACERVILLE	#35 DIAMOND SPRINGS SATURDAY	50 EXPRESS	Subtotal	COMMUTER	REVERSE COMMUTE	SLT	Subtotal	TOTALS
TRIPS	5,972	315	4,166	2,024	12,477	6,808	7,626	2,583	9,169	10,248	876	31,620	68,930	29,949	325	4,667	34,941	116,348
	5%	0%	4%	2%	11%	6%	7%	2%	8%	9%	1%	27%	59%	26%	0%	4%	30%	
HOURS	3,177	123	786	1,208	5,293	1,596	1,503	409	1,510	1,631	208	4,830	11,687	2,384	263	1,174	3,821	20,801
Systemwide	15%	1%	4%	6%	25%	8%	7%	2%	7%	8%	1%	23%	56%	11%	1%	6%	18%	
Grant % Line (always hide) Demand/Local																		
Grant % Line (always hide) Rural																		
MILES	58,387	3,743	20,374	19,532	102,036	26,972	23,034	9,027	39,137	16,250	2,673	107,027	224,120	66,203	23,438	38,736	128,377	454,533
	13%	1%	4%	4%	22%	6%	5%	2%	9%	4%	1%	24%	49%	15%	5%	9%	28%	
REVENUES:																		
TDA	\$ 395,257.71	\$ 18,425.68	\$ 35,764.07	\$ 148,868.86	\$ 598,316.32	\$ 292,252.43	\$ 268,442.05	\$ 81,329.48	\$ 312,155.86	\$ 263,945.78	\$ 36,304.15	\$ 950,831.80	\$ 2,205,261.55	\$ 90,758.56	\$ 79,923.82	\$ 48,603.67	\$ 219,286.05	\$ 3,022,863.92
STA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5311	\$ 233,922.72	\$ 8,926.94	\$ 57,826.30	\$ 88,244.03	\$ 388,919.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388,920.00
ARPA 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,954.33	\$ 17,855.35	\$ 4,924.09	\$ 17,924.51	\$ 19,364.21	\$ 2,508.59	\$ 57,343.90	\$ 138,874.98	\$ -	\$ -	\$ -	\$ -	\$ 138,874.99
5311(f)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,500.00	\$ -	\$ 37,500.00
5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARPA 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 256,132.96	\$ 27,697.45	\$ -	\$ -	\$ 283,830.41
SGR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCTOP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CCJPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,961.71	\$ -	\$ 59,961.71
FARES	\$ 20,630.01	\$ 1,941.00	\$ 84,931.05	\$ 2,602.15	\$ 110,104.21	\$ 8,311.61	\$ 7,718.06	\$ 2,833.04	\$ 12,137.41	\$ 9,933.37	\$ 997.58	\$ 33,432.36	\$ 75,363.43	\$ 206,453.61	\$ 295.00	\$ 145,424.56	\$ 352,173.17	\$ 537,640.81
TOT. REV	\$ 649,810.44	\$ 29,293.62	\$ 178,521.42	\$ 239,715.04	\$ 1,097,340.52	\$ 319,518.37	\$ 294,015.46	\$ 89,086.61	\$ 342,217.78	\$ 293,243.36	\$ 39,810.32	\$ 1,041,608.06	\$ 2,419,499.96	\$ 553,345.13	\$ 107,916.27	\$ 291,489.94	\$ 952,751.34	\$ 4,469,591.82
WHEELCHAIR PSGR	645	60	0	568	1273	17	24	11	11	51	1	136	251	25	0	1	26	1550
EXPENDITURES:																		
EMPLOYEES	\$ 312,576.18	\$ 11,852.02	\$ 77,259.62	\$ 118,480.08	\$ 520,167.90	\$ 156,650.34	\$ 147,595.41	\$ 41,083.16	\$ 148,116.00	\$ 160,146.24	\$ 20,941.61	\$ 473,988.58	\$ 1,148,521.34	\$ 233,813.56	\$ 25,933.76	\$ 116,075.99	\$ 375,823.31	\$ 2,044,512.58
BENEFITS	\$ 165,401.40	\$ 6,297.19	\$ 41,052.63	\$ 63,693.36	\$ 276,444.58	\$ 83,387.70	\$ 78,565.83	\$ 21,614.52	\$ 78,772.83	\$ 85,210.17	\$ 11,041.51	\$ 252,274.07	\$ 610,866.63	\$ 124,363.99	\$ 13,264.71	\$ 61,829.08	\$ 199,457.78	\$ 1,086,768.94
VEHICLE OP	\$ 81,028.01	\$ 5,196.45	\$ 28,335.05	\$ 27,083.08	\$ 141,642.59	\$ 37,434.57	\$ 31,986.90	\$ 12,630.00	\$ 54,325.23	\$ 22,553.59	\$ 3,730.95	\$ 148,553.76	\$ 311,215.00	\$ 91,875.46	\$ 32,522.60	\$ 53,879.84	\$ 178,277.90	\$ 631,135.51
OTHER OP	\$ 90,804.85	\$ 5,947.96	\$ 31,874.12	\$ 30,458.52	\$ 159,085.45	\$ 42,045.76	\$ 35,867.32	\$ 13,758.93	\$ 61,003.72	\$ 25,333.36	\$ 4,096.25	\$ 166,791.65	\$ 348,896.99	\$ 103,292.12	\$ 36,195.20	\$ 59,705.03	\$ 199,192.35	\$ 707,174.78
TOTAL EXP	\$ 649,810.44	\$ 29,293.62	\$ 178,521.42	\$ 239,715.04	\$ 1,097,340.52	\$ 319,518.37	\$ 294,015.46	\$ 89,086.61	\$ 342,217.78	\$ 293,243.36	\$ 39,810.32	\$ 1,041,608.06	\$ 2,419,499.96	\$ 553,345.13	\$ 107,916.27	\$ 291,489.94	\$ 952,751.34	\$ 4,469,591.81
FARE BOX RECOVERY	3.17%	6.63%	47.57%	1.09%	10.03%	2.60%	2.63%	3.18%	3.55%	3.39%	2.51%	3.21%	3.11%	37.31%	0.27%	49.89%	36.96%	12.03%
OPERATING COST PER / PSGR	\$108.81	\$93.00	\$42.85	\$118.44	\$87.95	\$46.93	\$38.55	\$34.49	\$37.32	\$28.61	\$45.45	\$32.94	\$35.10	\$18.48	\$332.05	\$62.46	\$27.27	\$38.42
OPERATING COST PER / HOUR	\$204.56	\$238.57	\$227.16	\$198.41	\$207.30	\$200.14	\$195.59	\$217.95	\$226.67	\$179.79	\$191.17	\$215.68	\$207.03	\$232.13	\$409.94	\$248.39	\$249.38	\$214.88
OPERATING COST PER / MILE	\$11.13	\$7.83	\$8.76	\$12.27	\$10.75	\$11.85	\$12.76	\$9.87	\$8.74	\$18.05	\$14.89	\$9.73	\$10.80	\$8.36	\$4.60	\$7.53	\$7.42	\$9.83
PASSENGER TRIPS PER / REVENUE HOUR	1.9	2.6	5.3	1.7	2.4	4.3	5.1	6.3	6.1	6.3	4.2	6.5	5.9	12.6	1.2	4.0	9.1	5.6
AVERAGE FARE PER / PASSENGER	\$3.45	\$6.16	\$20.39	\$1.29	\$8.82	\$1.22	\$1.01	\$1.10	\$1.32	\$0.97	\$1.14	\$1.06	\$1.09	\$6.89	\$0.91	\$31.16	\$10.08	\$4.62
OPERATING SUBSIDY PER / PASSENGER	\$105.36	\$86.83	\$22.47	\$117.15	\$79.12	\$45.71	\$37.54	\$33.39	\$36.00	\$27.65	\$44.31	\$31.88	\$34.01	\$11.58	\$331.14	\$31.30	\$17.19	\$33.79
ROAD CALLS	9	0	0	0	9	3	9	0	9	6	0	11	38	6	0	3	9	56
EMPLOYEE FULL-TIME EQUIVALENT (FTE)																		54

El Dorado County Transit Authority

Administrative Operations Report
Fiscal Year 2024 / 2025

Reporting Period July 1, 2024 through December 31, 2024

	Demand Response					Subtotal	Motor Bus							Subtotal	Commuter Bus			Subtotal	Special Services		SYSTEMWIDE	
	DIAL A RIDE	SAC-MED	M.O.R.E.	Expansion 0	COMP PARA-TRANSIT		#40 CP/SHINGLE SPRINGS	#30 DIAMOND SPRINGS	#25 SATURDAY EXPRESS	#60 POLLOCK PINES	#20 PLACERVILLE	#35 DIAMOND SPRINGS SATURDAY	50 EXPRESS		COMMUTER	REVERSE COMMUTE	SLT		ED COUNTY FAIR	TOTALS		
TRIPS	5,931	224	4,395	0	1,452	12,002	6,616	8,480	2,186	8,833	8,925	706	32,021	67,767	24,337	255	5,457	30,049	0	0	109,818	
HOURS	3,286	106	846	0	751	4,990	1,595	1,496	412	1,502	1,619	205	4,830	11,657	2,132	198	1,112	3,442	0	0	20,089	
MILES	52,856	3,649	21,449	0	12,957	90,911	26,410	22,841	8,395	39,312	16,145	2,558	107,671	223,332	59,727	7,858	39,480	107,065	0	0	421,308	
REVENUES:																						
TDA	\$ 411,311.51	\$ 17,790.70	\$ 43,011.59	\$ -	\$ 96,876.73	\$ 568,990.53	\$ 315,501.51	\$ 289,880.96	\$ 86,694.75	\$ 334,107.77	\$ 288,032.87	\$ 39,089.16	\$ 1,021,889.58	\$ 2,375,196.60	\$ 263,629.60	\$ 45,399.22	\$ 9,987.19	\$ 319,016.01	\$ -	\$ -	\$ 3,263,203.14	
STA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5311	\$ 252,108.03	\$ 7,944.93	\$ 64,422.92	\$ -	\$ 56,262.64	\$ 380,738.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 380,738.52	
ARPA 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,494.95	\$ 8,905.54	\$ 2,472.39	\$ 8,940.99	\$ 9,634.96	\$ 1,227.89	\$ 28,760.81	\$ 69,437.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,437.49	
5311(f)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,500.00	\$ 52,500.00	\$ -	\$ -	\$ 52,500.00	
5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ARPA 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,604.93	\$ 8,005.59	\$ -	\$ 94,610.52	\$ -	\$ -	\$ 94,610.52	
SGR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LCTOP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CCJPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,253.91	\$ 61,253.91	\$ -	\$ -	\$ 61,253.91	
FARES	\$ 19,168.10	\$ 1,605.00	\$ 89,673.75	\$ -	\$ 1,909.79	\$ 112,356.64	\$ 7,728.44	\$ 7,651.74	\$ 2,445.01	\$ 11,256.08	\$ 9,855.99	\$ 641.94	\$ 35,787.87	\$ 75,367.06	\$ 164,076.77	\$ 160.00	\$ 169,123.11	\$ 333,359.88	\$ -	\$ -	\$ 521,083.58	
TOT. REV	\$ 682,587.64	\$ 27,340.63	\$ 197,108.26	\$ -	\$ 155,049.16	\$ 1,062,085.69	\$ 332,724.90	\$ 306,438.24	\$ 91,612.15	\$ 354,304.84	\$ 307,523.82	\$ 40,958.99	\$ 1,086,438.26	\$ 2,520,001.19	\$ 514,311.30	\$ 53,564.81	\$ 292,864.21	\$ 860,740.32	\$ -	\$ -	\$ 4,442,827.20	
WHEELCHAIR PSGR	911	56	0	0	421	1388	68	25	12	148	87	7	171	518	12	0	3	15	0	0	1,921	
EXPENDITURES:																						
EMPLOYEES	\$ 353,237.21	\$ 11,392.64	\$ 90,647.96	\$ -	\$ 78,921.07	\$ 534,198.88	\$ 170,666.99	\$ 159,855.47	\$ 44,842.78	\$ 160,717.17	\$ 173,273.31	\$ 22,279.77	\$ 516,737.79	\$ 1,248,373.28	\$ 228,402.25	\$ 20,978.20	\$ 119,017.45	\$ 368,397.90	\$ -	\$ -	\$ 2,150,970.02	
BENEFITS	\$ 180,110.35	\$ 5,568.98	\$ 45,779.05	\$ -	\$ 39,505.84	\$ 270,964.22	\$ 87,144.97	\$ 81,778.61	\$ 22,926.87	\$ 82,039.14	\$ 88,416.92	\$ 11,431.39	\$ 264,055.78	\$ 637,793.68	\$ 116,380.34	\$ 10,758.96	\$ 61,611.60	\$ 188,750.90	\$ -	\$ -	\$ 1,097,508.82	
VEHICLE OP	\$ 65,747.02	\$ 4,855.71	\$ 26,951.93	\$ -	\$ 16,267.05	\$ 113,821.71	\$ 33,260.42	\$ 28,797.04	\$ 10,336.32	\$ 49,553.93	\$ 20,356.29	\$ 3,154.22	\$ 135,667.93	\$ 281,126.15	\$ 75,349.14	\$ 9,594.69	\$ 49,413.79	\$ 134,357.62	\$ -	\$ -	\$ 529,305.48	
OTHER OP	\$ 83,493.06	\$ 5,523.30	\$ 33,729.32	\$ -	\$ 20,355.20	\$ 143,100.88	\$ 41,652.52	\$ 36,007.12	\$ 13,506.18	\$ 61,994.60	\$ 25,477.30	\$ 4,093.61	\$ 169,976.76	\$ 352,708.09	\$ 94,179.57	\$ 12,232.96	\$ 62,821.37	\$ 169,233.90	\$ -	\$ -	\$ 665,042.90	
TOTAL EXP	\$ 682,587.64	\$ 27,340.63	\$ 197,108.26	\$ -	\$ 155,049.16	\$ 1,062,085.69	\$ 332,724.90	\$ 306,438.24	\$ 91,612.15	\$ 354,304.84	\$ 307,523.82	\$ 40,958.99	\$ 1,086,438.26	\$ 2,520,001.20	\$ 514,311.30	\$ 53,564.81	\$ 292,864.21	\$ 860,740.32	\$ -	\$ -	\$ 4,442,827.22	
FARE BOX RECOVERY	2.81%	5.87%	45.49%	#DIV/0!	1.23%	10.58%	2.32%	2.50%	2.67%	3.18%	3.20%	1.57%	3.29%	2.99%	31.90%	0.30%	57.75%	38.73%	#DIV/0!	#DIV/0!	11.73%	
OPERATING COST PER / PSGR	\$115.09	\$122.06	\$44.85	#DIV/0!	\$106.78	\$88.49	\$50.29	\$36.14	\$41.91	\$40.11	\$34.46	\$58.02	\$33.93	\$37.19	\$21.13	\$210.06	\$53.67	\$28.64	#DIV/0!	#DIV/0!	\$40.46	
OPERATING COST PER / HOUR	\$207.70	\$256.96	\$233.03	#DIV/0!	\$206.45	\$212.85	\$208.64	\$204.87	\$222.63	\$235.93	\$190.01	\$200.29	\$224.94	\$216.18	\$241.19	\$270.46	\$263.37	\$250.04	#DIV/0!	#DIV/0!	\$221.16	
OPERATING COST PER / MILE	\$12.91	\$7.49	\$9.19	#DIV/0!	\$11.97	\$11.68	\$12.60	\$13.42	\$10.91	\$9.01	\$19.05	\$16.01	\$10.09	\$11.28	\$8.61	\$6.82	\$7.42	\$8.04	#DIV/0!	#DIV/0!	\$10.55	
PASSENGER TRIPS PER / REVENUE HOUR	1.8	2.1	5.2	#DIV/0!	1.9	2.4	4.1	5.7	5.3	5.9	5.5	3.5	6.6	5.8	11.4	1.3	4.9	8.7	#DIV/0!	#DIV/0!	5.5	
AVERAGE FARE PER / PASSENGER	\$3.23	\$7.17	\$20.40	#DIV/0!	\$1.32	\$9.36	\$1.17	\$0.90	\$1.12	\$1.27	\$1.10	\$0.91	\$1.12	\$1.11	\$6.74	\$0.63	\$30.99	\$11.09	#DIV/0!	#DIV/0!	\$4.74	
OPERATING SUBSIDY PER / PASSENGER	\$111.86	\$114.89	\$24.44	#DIV/0!	\$105.47	\$79.13	\$49.12	\$35.23	\$40.79	\$38.84	\$33.35	\$57.11	\$32.81	\$36.07	\$14.39	\$209.43	\$22.68	\$17.55	#DIV/0!	#DIV/0!	\$35.71	
ROAD CALLS	3	0	2	0	0	5	1	1	0	2	1	0	8	13	2	0	4	6	0	0	24	
EMPLOYEE FULL-TIME EQUIVALENT (FTE)																					59	

AGENDA ITEM 3 C
Information Item

MEMORANDUM

DATE: May 13, 2026

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Ryan Robinson, Safety Program Manager

SUBJECT: 2025 Safe Driving Recognition

REQUESTED ACTION:

BY MOTION,

No Action. Information Item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) Transit Operators are trained and licensed to safely operate a diverse fleet of agency vehicles, including wheelchair-accessible minivans, medium-duty cutaways, low-floor transit buses with air brakes, and over-the-road commuter coaches with air brakes. Transit Operators regularly perform their duties in a wide range of challenging driving environments, including the rural and mountainous roads of El Dorado County as well as the congested freeways and urban streets of the Sacramento corridor.

The Safe Driving Recognition Program provides an opportunity to formally acknowledge Transit Operators who have demonstrated safe, professional performance while operating in these demanding conditions. In accordance with El Dorado Transit's updated Safe Driving Recognition Program, award eligibility is based on calendar-year performance and is determined solely by preventability determinations documented in Trackit, the agency's official system of record for incident and accident investigations.

Under the updated program, El Dorado Transit recognizes Transit Operators through two award categories:

Expert Driver Award (EDA) – Recognizes consecutive calendar years (January through December) completed without a preventable accident. Each preventable-free calendar year earns one Expert Year toward a consecutive-year streak. A preventable accident in any calendar year breaks the streak, and the next preventable-free calendar year restarts the count at one.

Safe Driving Award (SDA) – Recognizes cumulative safe driving years earned throughout an operator’s career. For each calendar year completed without a preventable incident, the operator earns one cumulative Safe Driving year. These years do not need to be consecutive. Previously earned cumulative years remain on record even if a preventable incident occurs in a later year. This updated structure better reflects El Dorado Transit’s commitment to recognizing both long-term consistency in safe driving and career-long achievement in professional vehicle operation.

DISCUSSION

The 2025 Safe Driving Recognition recipients were determined using the agency’s adopted Safe Driving Recognition Process and Procedures. All award eligibility was verified through Trackit, which serves as El Dorado Transit’s official system of record for accident documentation, investigation activities, and final preventability determinations. Under the program, if Trackit reflects no preventable incident during the applicable review period, the operator receives credit. If Trackit reflects any preventable incident during the review period, the operator does not receive credit for that period.

This year’s recipients demonstrated a continued commitment to safe, professional, and reliable public transportation service throughout the 2025 calendar year. Their recognition reflects diligence, sound judgment, defensive driving, and consistent adherence to El Dorado Transit’s safety expectations while operating throughout both rural and urban service environments.

El Dorado Transit is pleased to recognize the following Transit Operators for earning Safe Driving Recognition for calendar year 2025:

<u>Employee</u>	<u>EDA</u>	<u>SDA</u>	<u>Employee</u>	<u>EDA</u>	<u>SDA</u>
Thomas Bluhm	-	6 Years	Stephen Powell	11 Years	11 Years
Robert Bonsack	3 Years	3 Years	Jennifer Quinn	2 Years	2 Years
Windy Corsello	2 Years	4 Years	Jayson Ravens	2 Years	23 Years
Joshua Gamble	4 Years	4 Years	Tony Romo	-	1 Year
Ernesto Garcia	1 Year	6 Years	Gabriel Schranz	10 Years	10 Years
Timothy Gobble	6 Years	6 Years	Monika Sharma	1 Year	2 Years
Ramona Goodge	2 Years	3 Years	Jean Staples	15 Years	15 Years
Stephen Harrington	3 Years	3 Years	Michael Stettner	-	2 Years
Mike Koenig	10 Years	10 Years	Erik Stilling	3 Years	5 Years
Arthur Laarveld	11 Years	11 Years	Jim Suggs	2 Years	2 Years
Julie Lirette	7 Years	9 Years	Leslie Thomas	4 Years	4 Years
Joel Mets	4 Years	4 Years	David Valentine	2 Years	3 Years
Sequoia Nylander	1 Year	1 Year	Sayed Zaki	2 Years	2 Years



Newsletter

April 2026 - June 2026
Volume 10 - Number 2

School Celebrates Bus Wrap Contest Winner

After weeks of deliberations and votes from staff, board members, and the El Dorado County Office of Education, Hadley Chanlder, 14 years old, won El Dorado Transit’s third annual Youth Design a Bus Wrap Contest. Her artwork was made into a bus wrap and will adorn an El Dorado Transit bus for 1 year.

Hadley is an 8th grade student at Gold Trail School in Placerville.

“We are excited to have Hadley’s winning artwork on one of our local buses,” said Erik Bergren, Planning and Marketing Manager for El Dorado Transit. “Our buses typically travel 45,000 miles annually while transporting local riders, so Hadley’s design will be seen all over El Dorado County.”

The Design a Bus Wrap Contest was open to junior high school and high school students in El Dorado County. This year’s theme was “What do you love about El Dorado County?”



Shuttle Hours

Thursday....11:30am to CLOSE
Friday.....11:30am to CLOSE
Saturday.....9:30am to CLOSE
Sunday.....11:30am to CLOSE



Go to www.eldoradotransit.com
or call (530) 642-5383
for more information

No animals except service animals allowed on the shuttle

El Dorado County Fair FREE PARKING SHUTTLE

El Dorado Transit will provide free shuttle service for the 2026 El Dorado County Fair from Thursday, June 18, 2026 through Sunday, June 21, 2026. Shuttle buses will operate from 11:30am to 12:30am on Thursday and Friday; 9:30am to 12:30am on Saturday and from 11:30am to 10:30pm on Sunday. Shuttles will be available from the following parking locations:

- El Dorado County Library (on Ray Lawyer Drive)
- Ray Lawyer Drive Park and Ride

The Fair shuttle is funded by a grant from the El Dorado County Air Quality Management District with support from the El Dorado County Fair Association.

Sacramento Commuter Expansion

Due to steady ridership increases since the COVID-19 pandemic, El Dorado Transit recently expanded the Sacramento Commuter routes. There are now eight runs total for all AM and PM Commuters, Monday through Friday. Buses will now run in 20-minute intervals, except for the last AM and PM run, which will be 40 minutes.

In addition, there will be a slight change in the Commuter route for better overall efficiency. After the 8th and I Street stop, buses will now stop at Richards Blvd. at North 7th Street and then continue on to the H Street, K Street and N Street stops.

Please visit www.eldoradotransit.com for the new schedule.

COMMUTER SACRAMENTO

Monday - Friday

Route Number	1	2	3	4	5	6	7	8	1	2	3	4	5	6	7	8
Central Park & Ride	5:10	5:30	5:50	6:10	6:30	6:50	7:10	—	1:30	1:50	2:10	2:30	2:50	3:10	3:30	—
Ray Lawyer Dr. Park & Ride	5:20	5:40	6:00	6:20	6:40	7:00	7:20	8:00	R	R	R	R	R	R	R	—
Ponderosa Rd. Park & Ride	5:30	5:50	6:10	6:30	6:50	7:10	7:30	8:10	R	R	R	R	R	R	R	—
Bass Lake Rd. Park & Ride	5:40	6:00	6:20	6:40	7:00	7:20	7:40	8:20	R	R	R	R	R	R	R	—
El Dorado Hills Park & Ride	5:50	6:10	6:30	6:50	7:10	7:30	7:50	8:30	R	R	R	R	R	R	R	—
S Street at 65th Street (West)	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	—
P Street at 30th Street	6:25	6:45	7:05	7:25	7:45	8:05	8:25	9:05	R	R	R	R	R	R	R	—
P Street at 21st Street	6:27	6:47	7:07	7:27	7:47	8:07	8:27	9:07	3:00	3:20	3:40	4:00	4:20	4:40	5:00	5:40
P Street at 16th Street	6:29	6:49	7:09	7:29	7:49	8:09	8:29	9:09	3:02	3:22	3:42	4:02	4:22	4:42	5:02	5:42
P Street at 13th Street	6:31	6:51	7:11	7:31	7:51	8:11	8:31	9:11	3:04	3:24	3:44	4:04	4:24	4:44	5:04	5:44
P Street at 9th Street	6:33	6:53	7:13	7:33	7:53	8:13	8:33	9:13	3:05	3:25	3:45	4:05	4:25	4:45	5:05	5:45
P Street at P Street	6:35	6:55	7:15	7:35	7:55	8:15	8:35	9:15	3:06	3:26	3:46	4:06	4:26	4:46	5:06	5:46
5th Street at N Street	6:36	6:56	7:16	7:36	7:56	8:16	8:36	9:16	3:08	3:28	3:48	4:08	4:28	4:48	5:08	5:48
8th Street at Capitol Mall	6:38	6:58	7:18	7:38	7:58	8:18	8:38	9:18	3:11	3:31	3:51	4:11	4:31	4:51	5:11	5:51
8th Street at I Street	6:42	7:02	7:22	7:42	8:02	8:22	8:42	9:22	3:16	3:36	3:56	4:16	4:36	4:56	5:16	5:56
Richards Blvd at North 7th Street	6:47	7:07	7:27	7:47	8:07	8:27	8:47	9:27	3:21	3:41	4:01	4:21	4:41	5:01	5:21	6:01
H Street at 11th Street	6:52	7:12	7:32	7:52	8:12	8:32	8:52	9:32	3:23	3:43	4:03	4:23	4:43	5:03	5:23	6:03
H Street at 14th Street	6:54	7:14	7:34	7:54	8:14	8:34	8:54	9:34	3:25	3:45	4:05	4:25	4:45	5:05	5:25	6:05
H Street at K Street	6:56	7:16	7:36	7:56	8:16	8:36	8:56	9:36	3:27	3:47	4:07	4:27	4:47	5:07	5:27	6:07
15th Street at 14th Street	6:58	7:18	7:38	7:58	8:18	8:38	8:58	9:38	3:30	3:50	4:10	4:30	4:50	5:10	5:30	6:10
15th Street at H Street	R	R	R	R	R	R	R	—	3:32	3:52	4:12	4:32	4:52	5:12	5:32	6:12
Q Street at 16th Street	R	R	R	R	R	R	R	—	3:34	3:54	4:14	4:34	4:54	5:14	5:34	6:14
Q Street at 21st Street	R	R	R	R	R	R	R	—	R	R	R	R	R	R	R	R
Q Street at 28th Street	R	R	R	R	R	R	R	—	R	R	R	R	R	R	R	R
S Street at 65th Street (East)	R	R	R	R	R	R	R	—	R	R	R	R	R	R	R	R
El Dorado Hills Park & Ride	R	R	R	R	R	R	R	—	R	R	R	R	R	R	R	R
Bass Lake Rd. Park & Ride	R	R	R	R	R	R	R	—	R	R	R	R	R	R	R	R
Ponderosa Rd. Park & Ride	R	R	R	R	R	R	R	—	R	R	R	R	R	R	R	R
Ray Lawyer Dr. Park & Ride	R	R	R	R	R	R	R	—	R	R	R	R	R	R	R	R



Veerkamp Appointed Chairperson

At the February 5, 2026 Board of Directors Meeting for the El Dorado County Transit Authority, Brian Veerkamp, District 3 Supervisor for El Dorado County, was appointed Chairperson for the 2026 calendar year. Jackie Neau, Placerville City Councilmember, was appointed Vice Chairperson. Veerkamp replaces David Yarbrough, also a current Placerville City Councilmember, who received a recognition plaque for his honorable 2025 term.

Veerkamp previously served on the board from 2013-2020 and last served as Chairperson in 2016.

Holiday Schedule
April-June Holiday Schedule

Monday, May 25th Memorial Day

The Sacramento/South Lake Tahoe Connecting bus will be the only service operating on listed holidays. For more information visit www.eldoradotransit.com.

El Dorado Transit is Hiring!

El Dorado Transit is hiring. Competitive wages and benefits include; paid training, CalPERS retirement, full health, dental and vision benefits, paid vacations and holidays.

Applications, job descriptions, and information can be found at the El Dorado Transit website in the Careers section or in the El Dorado Transit office located at 6565 Commerce Way in Diamond Springs.